



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Sheriff's Office



**Date:** September 16, 2013

**Board Meeting Date:** October 22, 2013

**Special Notice / Hearing:** None

**Vote Required:** 4/5ths

**To:** Honorable Board of Supervisors

**From:** Greg Munks, Sheriff

**Subject:** Appropriation Transfer Request (ATR) for FY 2013 State Homeland Security Grant Funds

**RECOMMENDATION:**

Resolution authorizing an Appropriation Transfer Request in the amount of \$733,077 from Federal State Homeland Security Grant Revenue to various accounts for the allocation of FY 2013 State Homeland Security Grant funds.

**BACKGROUND:**

Since 2001, the San Mateo County Area Office of Emergency Services has applied for and received funding from the State Homeland Security Program (SHSGP) in which grants are provided by the Department of Homeland Security (DHS) to each of the states.

The State Homeland Security Grant is a core assistance program that provides funds to build capabilities at the state and local levels and to implement the goals and objectives included in State Homeland Security Strategies and Initiatives in the State Preparedness report.

Fiscal Year 2013 SHSGP funds will be used to promote three national priorities which will include the implementation of the National Preparedness System and a whole community approach to Homeland Security and Emergency Management, building and sustaining law enforcement terrorism prevention capabilities, and the maturation and enhancement of major urban area fusion centers.

**DISCUSSION:**

Grant funds will be used for the following projects: the purchase of medical surge equipment to support a large disaster or incident with multiple injuries or mass casualties; multi-discipline unified command training and exercise for line supervisors and managers; planning and implementation of a multi-discipline countywide exercise;

upgrade of the OES website for multi-lingual and mobile application technology; and contracting for an emergency management planner to enhance countywide emergency plans and annexes.

The ATR will transfer \$733,077 from the Federal State Homeland Security Grant Revenue account to safety equipment, contracts, maintenance of existing equipment, and fixed assets accounts for the allocation of Fiscal Year 2013 State Homeland Security grant funds.

Approval of the ATR contributes to the Shared Vision 2015 outcome of a Collaborative Community by bringing together law enforcement and fire, Public Health, Emergency Medical Services, Public Safety Communications, and other vital functions in the County during a disaster or incident through the use of mutual aid.

**PERFORMANCE MEASURES:**

<b>Measure</b>	<b>FY 2013-14 Actual</b>	<b>FY 2014-15 Projected</b>
Number of incidents responded to by OES Staff	31	35
Percent of Emergency incidents responded to within an hour	100	100

**FISCAL IMPACT:**

All costs associated with this ATR are 100% reimbursable from federal funds. There will be no increase in Net County Cost.