



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



DATE: October 11, 2013
BOARD MEETING DATE: October 22, 2013
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Sheriff Greg Munks

SUBJECT: Appropriation Transfer Request to satisfy local match requirements pursuant to the County's SB 1022 application

RECOMMENDATION:

Resolution authorizing an Appropriation Transfer Request in the amount of \$4 million from Non-Departmental ERAF Reserves to the Capital Projects Fund to satisfy SB 1022 local match requirements.

BACKGROUND:

On June 27, 2012, SB 1022 became law, authorizing \$500 million dollars in state lease-revenue bond financing for the construction and renovation of local county criminal justice facilities. These funds are provided to help counties deal with the effects of realignment relating to both bed capacity and the provision of inmate programming. An RFP was issued by the Board of State and Community Corrections (BSCC) on July 23, 2013. Responses to the RFP are due back to the BSCC on October 24, 2013.

DISCUSSION:

On October 8, 2013, the Board of Supervisors directed the Sheriff to apply for up to \$40,000,000 in SB 1022 monies for improvements and renovations to the Maguire Correctional Facility (MCF). Improvements include new mental health facilities and programming for inmates, new vocational and recreation/fitness spaces for AB 109 inmates and a possible seismic retrofit project for MCF.

The provisions of SB 1022 require that Counties seeking certain funding preferences in the application evaluation process must formally designate their local cash match commitment by Resolution of the Board of Supervisors. The Appropriation Transfer Request designates \$4,000,000 in Capital Project monies for the SB 1022 local match and satisfies the funding preference language enunciated in the SB 1022 Request for Proposals issued by the BSCC.

Applying for SB 1022 funding contributes to the Shared Vision 2025 outcome of a

Collaborative Community by ensuring a safer and more effective jail system.

FISCAL IMPACT:

The Appropriation Transfer Request appropriates \$4 million from General Fund Reserves to satisfy SB 1022 local match requirements. Unspent funds will carry-forward to future adopted budgets for the purpose of completing Maguire improvements.