RESOLUTION NO.	RESOL	.UTION	NO.	
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BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION SETTING DECEMBER 10, 2013 AT 9:15 A.M. AT THE REGULARLY SCHEDULED BOARD MEETING AS THE TIME AND PLACE FOR A PUBLIC HEARING ON THE GARBAGE AND RECYCLABLES COLLECTION RATES FOR THE UNINCORPORATED FRANCHISED AREA WITHIN THE SOUTH BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY DISTRICT

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423, which approved a new franchise agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in County Service Area No. 8 (CSA-8), and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from January 1, 2011 through December 31, 2020; and

WHEREAS, on December 7, 2010, the Board adopted Resolution No. 071163, adopting the garbage and recyclables collection rates for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 and West Bay Sanitary District (the "County franchised area") effective January 1, 2011; and

WHEREAS, RSMC began service in the SBWMA service area on January 1,

WHEREAS, on January 24, 2012 and December 11, 2012, the Board adopted Resolution Nos. 071786 and 072276, respectively, adopting the garbage and recyclables collection rates for the County franchised area effective January 1, 2012 and January 1,2013; and

WHEREAS, the Director of Public Works has recommended garbage and recyclables collection rates for the County franchised area in Exhibit A; and

WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased fees or property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

WHEREAS, a written notice of the rates must be provided to the record owner of each parcel within the County franchised area to comply with Proposition 218 requirements; and

WHEREAS, the Franchise Agreement with RSMC included the Unscheduled Services fees (Attachment Q of the Franchise Agreement), attached as Exhibit B for additional services that the ratepayers specifically request and are paid for by the ratepayer and these fees are subject to increases or decreases based upon the Consumer Price Index. The Unscheduled Service fees are not property related fees and, therefore, not subject to the Proposition 218 rate setting requirements and apply to

the County franchised area and County Service Area No. 8.

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows:

- Tuesday, December 10, 2013 at 9:15 a.m. in the Chambers of the Board of Supervisors of the County of San Mateo, in the Hall of Justice and Records, Redwood City, California, is hereby fixed as the time and place of the hearing on the garbage and recyclables collection rates for the County franchised area, effective January 1, 2014.
- 2. IT IS HEREBY FURTHER DETERMINED AND ORDERED that the Director of Public Works shall cause a copy of the "NOTICE OF PUBLIC HEARING," attached hereto, to be published once a week for two successive weeks prior to the date set for the public hearing in a newspaper of general circulation.
- 3. IT IS HEREBY FURTHER DETERMINED AND ORDERED that the Director of Public Works shall prepare a written notice of the proposed garbage and recyclables collection rates for the County franchised area, which will be the basis for the imposition and collection of charges by Recology San Mateo County and that the notice be sent by mail to the record owner of each parcel within County franchised area.

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Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District,

Effective January 1, 2014

	Table 1. Residential Garbage Curbside Collection Rates*					
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate** (\$/month)		
1	20 gallon cart	1 x per week	\$28.15	\$29.42		
1	32 gallon cart	1 x per week	\$33.45	\$34.96		
1	64 gallon cart	1 x per week	\$59.28	\$61.95		
1	96 gallon cart	1 x per week	\$84.21	\$88.00		

^{*}The charges in Table 1 are for all three curbside carts, including: one (1) - solid waste cart, one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. The rate for curbside service is based upon the size of the solid waste cart. Additional solid waste carts will be subject to the fees as listed in Table 1 (Exhibit "A".) Additional recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q-Unscheduled Service Fees).

^{**}Residential Carts that are not located with 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

Table 2a. Commercial Garbage Collection Rates (Regularly Scheduled Weekly Service)					
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)	
1	32 gallon cart	1 x per week	\$33.45	\$34.96	
1	64 gallon cart	1 x per week	\$59.28	\$61.95	
1	96 gallon cart	1 x per week	\$84.21	\$88.00	
1	1 yard bin	1 x per week	\$216.48	\$226.22	
1	2 yard bin	1 x per week	\$410.77	\$429.25	
1	3 yard bin	1 x per week	\$457.41	\$477.99	
1	4 yard bin	1 x per week	\$609.91	\$637.36	
1	6 yard bin	1 x per week	\$756.11	\$790.13	
1	8 yard bin	1 x per week	\$1,008.09	\$1,053.45	
1	9 yard bin or box	1 x per week	\$1,134.11	\$1,185.14	
1	15 yard bin or box	1 x per week	\$1,890.18	\$1,975.24	
1	20 yard bin or box	1 x per week	\$2,520.25	\$2,633.66	
1	30 yard bin or box	1 x per week	\$3,780.36	\$3,950.48	
1	40 yard bin or box	1 x per week	\$5,040.49	\$5,267.31	

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District,

Effective January 1, 2014

Table 2b. Commercial Garbage Collection Rates							
	(one-time special collection)						
Quantity	Size of the Container	Frequency of	Current Rate	Proposed Rate			
Quantity	Size of the Container	Pick-Up	(\$/pull)	(\$/pull)			
1	1 yard bin	1 x	\$125.07	\$130.70			
1	2 yard bin	1 x	\$169.95	\$177.60			
1	3 yard bin	1 x	\$180.72	\$188.85			
1	4 yard bin	1 x	\$215.94	\$225.66			
1	6 yard bin	1 x	\$249.70	\$260.94			
1	8 yard bin	1 x	\$307.90	\$302.07			
1	9 yard bin or box	1 x	\$289.06	\$321.76			
1	15 yard bin or box	1 x	\$481.75	\$503.43			
1	20 yard bin or box	1 x	\$642.34	\$671.25			
1	30 yard bin or box	1 x	\$963.49	\$1,006.85			
1	40 yard bin or box	1 x	\$1,284.66	\$1,342.47			

Table 3. Commercial Garbage Cart or Bin Collection Rates (\$/month)							
Size of the Container		F	requency		up per wee	k	
	1x	2x	3x	4x	5x	6x	7x
32 gallon cart	\$34.96	\$69.91	\$104.87	\$139.83	\$174.78	\$209.73	\$244.69
64 gallon cart	\$61.95	\$123.92	\$185.87	\$247.83	\$309.79	\$371.75	\$433.71
96 gallon cart	\$88.00	\$176.15	\$264.22	\$352.29	\$440.36	\$528.44	\$616.51
1 yard bin	\$226.22	\$371.93	\$526.73	\$680.13	\$790.13	\$1,016.44	\$1,270.55
2 yard bin	\$429.25	\$714.35	\$999.40	\$1,285.30	\$1,578.05	\$2,007.41	\$2,509.26
3 yard bin	\$477.99	\$825.88	\$1,218.73	\$1,530.19	\$1,704.41	\$2,152.15	\$2,690.17
4 yard bin	\$637.36	\$1,101.12	\$1,624.96	\$2,040.29	\$2,375.78	\$2,872.82	\$3,591.02
6 yard bin	\$790.13	\$1,564.97	\$1,994.92	\$2,503.93	\$3,211.67	\$3,521.17	\$4,401.47
8 yard bin	\$1,053.45	\$2,086.51	\$2,660.05	\$3,338.60	\$4,173.27	\$4,694.98	\$5,868.70

Table 4. Commercial Compactor Rates for Garbage and Organics Collection						
Quantity	antity Material Type Frequency of Proposed Rate Per cy/per pull					
1 cubic yard	Garbage	Per pull	\$64.24	\$67.13		
1 cubic yard	Organics	Per pull	\$48.18	\$50.35*		

^{*}Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 5. Commercial Organics Collection Rates for Carts					
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*	
1	32 gallon cart	1 x per week	\$34.96	\$26.22	
1	64 gallon cart	1 x per week	\$61.95	\$46.46	
1	96 gallon cart	1 x per week	\$88.00	\$66.00	

^{*}Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Т	Table 6. Commercial Organics Collection Rates for Bins						
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*			
1	1 yard bin	1 x per week	\$226.22	\$169.67			
1	2 yard bin	1 x per week	\$429.25	\$321.94			
1	3 yard bin	1 x per week	\$477.99	\$358.50			
1	4 yard bin	1 x per week	\$637.36	\$478.02			
1	6 yard bin	1 x per week	\$790.13	\$592.60			
1	8 yard bin	1 x per week	\$1,053.45	\$790.09			
1	9 yard bin	1 x per week	\$1,185.14	\$888.86			
1	15 yard bin	1 x per week	\$1,975.24	\$1,481.43			
1	20 yard bin	1 x per week	\$2,633.66	\$1,975.25			
1	30 yard bin	1 x per week	\$3,950.48	\$2,962.86			
1	40 yard bin	1 x per week	\$5,267.31	\$3,950.48			

^{*}Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Unscheduled Service Fees

Table 1. Services						
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost			
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2			
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside			
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event			
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.02	Per Collection event			

Unscheduled Service Fees

Table 1. Services						
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost			
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.20 B – \$67.25 plus tax C – \$73.65 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart			
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential units	Sections 5.03.A and 5.04.A	\$10.00 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service			
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$236,819.06 B - \$5,094.03 C - \$6,591.71	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge			

Unscheduled Service Fees

Table 1. Services					
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost		
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,280.98	Per event		
Additional Compost Material Delivery	Section 5.11	A - \$133.44 B - \$266.88	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)		
Fee for Service On- Call Bulky Item Collection Service	Section 5.12	\$87.06	Per event		
Community Drop-Off Events	Section 5.13	\$18,147.22	Per event targeting 5,000 households. Does not include disposal or public education expenses.		

Unscheduled Service Fees

Table 1. Services						
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost			
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A - \$3,202.45 B - \$5,337.41 C - \$8006.12	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day			
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.02	Per Collection event			
Key Service	Section 8.02.B	A - \$9.07 B - \$10.14	Monthly cost: A – Residential Customers B – Commercial Customers			
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$18.14 plus tax	One-time per Account cost.			
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event			

Unscheduled Service Fees

Table 1. Services							
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost				
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.53 minimum	Per bag				
Container Cleaning Fee	Section 8.05.D	A - \$53.38 B - \$90.74	A – per Cart B – per Bin or Drop Box				
Dirty Cart Replacement Cost	Section 8.05.D	A - \$69.38 B - \$80.06 C - \$90.74	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart				
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$236,819.06 B - \$5,094.03 C - \$6,591.71	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge				

Unscheduled Service Fees

Table 1. Services							
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost				
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,280.98	Per event				

Table 2. Residential Backyard Collection Service Fees						
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts		
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus		
0 – 50 feet	19.21	30.66	61.32	91.98		
51-100 feet	22.41	33.86	64.52	95.18		
101-150 feet	25.62	37.07	67.73	98.39		
151 – 200 feet	28.82	40.27	70.93	101.58		
201 – 250 feet	32.02	43.47	74.12	104.78		
251 – 300 feet	35.23	46.67	77.33	107.98		
301 feet or more	38.43	49.87	80.53	111.19		

BOARD OF SUPERVISORS COUNTY OF SAN MATEO NOTICE OF PUBLIC HEARING

Garbage and Recyclables Collection Rates in the County Franchised Area

NOTICE IS HEREBY GIVEN that the County of San Mateo Board of Supervisors will hold a public hearing on the adoption of the rates for Garbage and Recyclables Collection in the Unincorporated Franchised Area of the South Bayside Waste Management Authority (excluding County Service Area No. 8 and West Bay Sanitary District) effective January 1, 2014.

The **Garbage and Recyclables Collection Rates** will result in these charges being billed directly to the property owner or customer by the contractor, Recology San Mateo County.

Information concerning these rates may be obtained from the office of the Director of Public Works, 555 County Center, 5th Floor, Redwood City, California, telephone (650) 363-4100, during the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday or by visiting the Department of Public Works' website at:

http://www.smcgov.org/portal/site/publicworks/

The public hearing will be held:

DATE: TUESDAY, December 10, 2013

TIME: 9:15 A.M.

PLACE: Board of Supervisors Chambers

Hall of Justice and Records

400 County Center

Redwood City, California

The meeting will be open to the public and anyone interested may appear and be heard on this matter or submit a written statement.

DATE: October 22, 2013

John L. Maltbie County Manager / Clerk of the Board