



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: September 12, 2013

Board Meeting Date: October 22, 2013

Special Notice / Hearing: None

Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: FY 2012 State Homeland Security Program Grant for the Northern California Regional Threat Assessment Center

RECOMMENDATION:

- A) Adopt a Resolution accepting additional funding from the FY 2012 State Homeland Security Program grant for the Northern California Regional Threat Assessment Center, in the amount of \$1,016,084.
- B) Resolution authorizing an Appropriation Transfer Request in the amount of \$1,016,084 from Federal Homeland Security Program grant revenue to Software Licenses and Maintenance, and Contract Special Program Services for the allocation of FY 2012 State Homeland Security Program grant funds to purchase enhancements for the Northern California Regional Threat Assessment Center's Risk Analysis Center Software Application Suite (4/5ths vote required).

BACKGROUND:

Since 2001, the San Mateo County Area Office of Emergency Services (SMCO OES) has applied for and received funding from the California Office of Emergency Services (Cal OES) for the State Homeland Security Program (SHSP) grant. On July 10, 2012, your Board authorized the Sheriff to submit a grant application to Cal OES for the administration of the FY 2012 SHSP grant in the amount of \$2,200,000. On October 12, 2012, the County of San Mateo received a Notification of Subgrantee Award Approval letter from Cal OES for the FY 2012 SHSP grant in the amount of \$2,200,000.

DISCUSSION:

On December 7, 2010, your Board waived the Request for Proposals (RFP) process and authorized the Purchasing Agent to purchase the Risk Analysis Center (RAC) Software Application Suite for the Northern California Regional Threat Assessment Center (NC RTAC) from Digital Sandbox, Inc. The RAC Software Application Suite was designed to meet the needs of federal, state and local risk managers to develop and

deploy more effective risk management strategies in order to understand, monitor, prioritize and act on jurisdictional risks.

On August 1, 2013, the NC RTAC received notification from Cal OES that an additional \$1,016,084 was awarded to the County of San Mateo to purchase enhancements for the NC RTAC's RAC Software Application Suite for the state-wide Data and Analysis Information Sharing Enterprise (DAISE) project. The enhancements for the DAISE project will allow state and local agencies in California to promote and share information through the integration of data and information systems. In addition, California schools will establish the state-wide risk management framework for collecting school data and reporting emerging events for schools' safety. To complete this DAISE project, the NC RTAC is requesting that the Board accept the additional \$1,016,084 for the FY 2012 SHSP grant.

County Counsel has reviewed and approved the Resolution as to form.

Approval of the Resolution and ATR contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NC RTAC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURE(S):

Measure	*CY 2012 Actual	*CY 2013 Projected
Number of tips/leads received from other agencies	701	800
Number of intelligence management system inquiries	4,873	5,000
Number of assets entered into the Risk Analysis Center	1,000	3,500

* Calendar Year

FISCAL IMPACT:

All costs associated with the NC RTAC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred.