| RESOL | .UTION | NO. | |
|-------|--------|-----|--|
| | | | |

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA ACTING AS THE GOVERNING BOARD OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS)

* * * * * *

RESOLUTION SETTING DECEMBER 10, 2013 AT 9:00 A.M. AT THE REGULARLY SCHEDULED BOARD MEETING, AS THE TIME AND PLACE FOR A PUBLIC HEARING ON THE GARBAGE AND RECYCLABLES COLLECTION RATES FOR COUNTY SERVICE AREA NO. 8

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, as the Governing Board of County Service Area No. 8, that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423, which approved a new franchise agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in County Service Area No.8 (CSA-8), and in the Unincorporated Franchised Area (County franchised area) within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from January 1, 2011 through December 31, 2020; and

WHEREAS, RSMC began service in the SBWMA service area on January 1, 2011; and

WHEREAS, on February 15, 2011, this Board adopted Resolution No. 071268, adopting the garbage and recyclables collection rates for CSA-8 effective March 1, 2011; and

WHEREAS, on February 26, 2013, this Board adopted Resolution No. 072379 adopting the garbage and recyclables collection rates for CSA-8 effective January 1, 2013; and

WHEREAS, on July 23, 2013 this Board adopted Resolution No. 072692, the "FY 2013-14 Garbage and Recyclables Collection Service Charges Report for County Service Area No. 8" based on the effective rates; and

WHEREAS, the Director of Public Works has recommended garbage and recyclables collection rates for the CSA-8 in Exhibit A; and

WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased fees or property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

WHEREAS, the Franchise Agreement with RSMC included the Unscheduled Service fees (Attachment Q of the Franchise Agreement), attached as Exhibit B for additional services that the ratepayers specifically request and are paid for by the ratepayer and these fees are subject to increases or decreases based upon the Consumer Price Index. The Unscheduled Service fees are not property related fees and, therefore, not subject to the Proposition 218 rate setting requirements and apply to the CSA-8 and County franchised area; and

WHEREAS, to comply with Proposition 218 requirements, a written notice of the proposed rates must be provided to the record owner of each parcel within CSA-8.

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows:

- Tuesday, December 10, 2013 at 9:00 a.m. in the Chambers of the Board of Supervisors of the County of San Mateo, in the Hall of Justice and Records, Redwood City, California, is hereby fixed as the time and place of the hearing on the garbage and recyclables collection rates for the CSA-8, effective January 1, 2014.
- 2. IT IS HEREBY FURTHER DETERMINED AND ORDERED that the Director of Public Works shall cause a copy of the "NOTICE OF PUBLIC HEARING," attached hereto, to be published once a week for two successive weeks prior to the date set for the public hearing in a newspaper of general circulation.
- 3. IT IS HEREBY FURTHER DETERMINED AND ORDERED that the Director of Public Works shall prepare a written notice of the proposed garbage and recyclables collection rates for CSA-8, which will be the basis for the imposition and collection of charges by the County on the tax roll and by Recology San Mateo County consistent with County Ordinance Codes 4.04.200 - 4.04.240, and that the notice be sent by mail to the record owner of each parcel within CSA-8.

* * * * * *

Garbage and Recyclables Collection Rates in County Service Area No.8 Effective January 1, 2014

Table 1. Garbage and Recyclables Curbside Collection Rates*

(1 - 4 residential dwelling units per parcel***)

| Quantity | Size of the Container | Frequency of Pick-Up | Current Rate (\$/month) | Proposed Rate ** (\$/month) |
|----------|--------------------------|-------------------------|----------------------------|-----------------------------------|
| 2 | 32 gallon cart | 1 x per week | \$26.21 | \$27.31 |
| 1 | 64 gallon cart | 1 x per week | \$26.21 | \$27.31 |

Customers that are provided with a level of service greater than the minimum level of service shown above for garbage services shall be charged the rates shown in Table 2a and Table 3 for their specific level of service.

^{*}The rates in Table 1 include collection of all three curbside services: solid waste cart(s), one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. Additional residential recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q – Unscheduled Service Fees).

^{**}Residential Carts that are not located with 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

^{***}Minimum Level of Service Rates for 1- 4 residential dwelling units is billed on the property tax bill.

Garbage and Recyclables Collection Rates in County Service Area No.8 Effective January 1, 2014

Table 2a. Cart and Bin Garbage Collection Rates

for Mixed Residential and Commercial

(Regularly Scheduled Weekly Service)

| Quantity | Size of the Container | Frequency of Pick-Up | Current Rate (\$/month) | Proposed Rate* ** (\$/month) |
|----------|--------------------------|-------------------------|----------------------------|------------------------------------|
| 1 | 32 gallon cart | 1 x per week | \$26.21 | \$27.31 |
| 1 | 64 gallon cart | 1 x per week | \$52.42 | \$54.62 |
| 1 | 96 gallon cart | 1 x per week | \$78.63 | \$81.93 |
| 1 | 1 yard bin | 1 x per week | \$151.58 | \$157.95 |
| 1 | 2 yard bin | 1 x per week | \$303.16 | \$315.89 |
| 1 | 3 yard bin | 1 x per week | \$454.74 | \$473.84 |
| 1 | 4 yard bin | 1 x per week | \$606.32 | \$631.79 |
| 1 | 6 yard bin | 1 x per week | \$909.49 | \$947.69 |
| 1 | 8 yard bin | 1 x per week | \$1,212.64 | \$1,263.57 |
| 1 | 9 yard bin or box | 1 x per week | \$1,364.22 | \$1,421.52 |
| 1 | 15 yard bin or box | 1 x per week | \$2,273.70 | \$2,369.20 |
| 1 | 20 yard bin or box | 1 x per week | \$3,031.60 | \$3,158.93 |
| 1 | 30 yard bin or box | 1 x per week | \$4,547.40 | \$4,738.39 |
| 1 | 40 yard bin or box | 1 x per week | \$6,063.20 | \$6,317.85 |

^{*}Commercial (5 or more residential dwellings or commercial), RSMC curbside commercial collection services is within 51 feet of the right of way of the road. Bins or Carts located 51 feet or more from the road right of way will incur additional service charges by RSMC based on the distance of servicing the Carts or Bins to the right of way.

^{**}Residential (1- 4 residential dwellings), bins or carts that are not located with 5 feet of the right of way of the road will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the bin or cart to the right of way.

Garbage and Recyclables Collection Rates in County Service Area No.8 Effective January 1, 2014

Table 2b. Commercial Garbage Collection Rates for Mixed Residential and Commercial

(one-time special collection)

| | | | 1 | |
|----------|--------------------------|-------------------------|------------------------------|----------------------------|
| Quantity | Size of the Container | Frequency of Pick-Up | Current Rate (\$/pull) | Proposed Rate (\$/pull) |
| 1 | 1 yard bin | 1 x | \$94.14 | \$98.09 |
| 1 | 2 yard bin | 1 x | \$134.55 | \$140.20 |
| 1 | 3 yard bin | 1 x | \$172.69 | \$179.94 |
| 1 | 4 yard bin | 1 x | \$210.79 | \$219.64 |
| 1 | 6 yard bin | 1 x | \$287.03 | \$299.09 |
| 1 | 8 yard bin | 1 x | \$361.05 | \$376.21 |
| 1 | 9 yard bin or box | 1 x | \$398.98 | \$415.74 |
| 1 | 15 yard bin or box | 1 x | \$627.61 | \$653.97 |
| 1 | 20 yard bin or box | 1 x | \$818.14 | \$852.50 |
| 1 | 30 yard bin or box | 1 x | \$1,199.20 | \$1,249.57 |
| 1 | 40 yard bin or box | 1 x | \$1,580.26 | \$1,646.63 |

Exhibit AGarbage and Recyclables Collection Rates in County Service Area No.8
Effective January 1, 2014

| | | | Table 3. | | , Bin or xed Res | Cart, Bin or Box Garbage Collection Rates for Mixed Residential and Commercial | rbage C and Com | ollectio nmercial | n Rates | | | |
|------------------|----------|-----------------|----------|------------|---------------------|--|---------------------------|----------------------|------------|------------|-------------|-------------|
| | | | | | | (\$/Month) | Ъ, | | | | | |
| Service Freq. | Ö | Gallons (Carts) | (s) | | | | Cub | Cubic Yard(s) (Bins) | (Bins) | | | |
| Per Week | 32 | 64 | 96 | - | 2 | က | 4 | 9 | 80 | 6 | 15 | 20 |
| 1 Time | \$27.31 | \$54.62 | \$81.93 | \$157.95 | \$315.89 | \$473.84 | \$631.79 | \$947.69 | \$1,263.57 | \$1,421.52 | \$2,369.20 | \$3,158.93 |
| 2 Times | \$54.62 | \$109.24 | \$163.86 | \$315.89 | \$631.79 | \$947.69 | \$1,263.58 | \$1,895.37 | \$2,527.16 | \$2,843.03 | \$4,738.39 | \$6,317.85 |
| 3 Times | \$81.93 | \$163.86 | \$245.80 | \$473.84 | \$947.69 | \$1,421.53 | \$1,895.37 | \$2,843.06 | \$3,790.74 | \$4,264.55 | \$7,107.59 | \$9,476.78 |
| 4 Times | \$109.24 | \$218.49 | \$327.73 | \$631.79 | \$1,263.58 | \$1,895.37 | \$2,527.16 | \$3,790.74 | \$5,054.33 | \$5,686.07 | \$9,476.78 | \$12,635.71 |
| 5 Times | \$136.55 | \$273.11 | \$409.66 | \$789.74 | \$1,579.47 | \$2,369.22 | \$3,158.95 | \$4,738.43 | \$6,317.91 | \$7,107.59 | \$11,845.98 | \$15,794.64 |
| 6 Times | \$163.86 | \$327.73 | \$491.59 | \$947.69 | \$1,895.37 | \$2,843.06 | \$3,790.74 | \$5,686.11 | \$7,581.49 | \$8,529.10 | \$14,215.17 | \$18,953.56 |
| 7 Times | \$191.18 | \$382.35 | \$573.53 | \$1,105.63 | \$2,211.27 | \$3,316.90 | \$4,422.53 | \$6,633.80 | \$8,845.02 | \$9,950.62 | \$16,584.37 | \$22,112.49 |

Garbage and Recyclables Collection Rates in County Service Area No.8 Effective January 1, 2014

| Table 4. | Table 4. Commercial Compactor Rates for Garbage and Organics Collection | | | | | | |
|-----------------|--|-------------------------|------------------------------------|----------------------------------|--|--|--|
| (5 or | more residen | tial dwellings or | commercial | properties) | | | |
| Quantity | Material Type | Frequency of Pick-Up | Current Rate Per cy/per pull | Proposed Rate Per cy/per pull | | | |
| 1 cubic yard | Garbage Per pull \$60.84 \$63.40 | | | | | | |
| 1 cubic vard | Organics | Per pull | \$45.64 | \$47.56* | | | |

^{*} Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

| Table 5. Commercial Organics Collection Rates for Carts | | | | | |
|---|--------------------------|----------------------|--|--|--|
| (5 or m | ore residenti | al dwellings o | r commercial pro | operties) | |
| Quantity | Size of the Container | Frequency of Pick-Up | Proposed Garbage Rate (\$/month) | Proposed Organic Collection Rate (\$/month)* | |
| 1 | 32 gallon cart | 1 x per week | \$27.31 | \$20.48 | |
| 1 | 64 gallon cart | 1 x per week | \$54.62 | \$40.97 | |
| 1 | 96 gallon cart | 1 x per week | \$81.93 | \$61.45 | |

^{*} Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Garbage and Recyclables Collection Rates in County Service Area No.8 Effective January 1, 2014

| Table | Table 6. Commercial Organics Collection Rates for Bins | | | | | |
|----------|--|-------------------------|--|--|--|--|
| (5 or r | nore resident | ial dwellings o | r commercial pr | operties) | | |
| Quantity | Size of the Container | Frequency of Pick-Up | Proposed Garbage Rate (\$/month) | Proposed Organic Collection Rate (\$/month)* | | |
| 1 | 1 yard bin | 1 x per week | \$157.95 | \$118.46 | | |
| 1 | 2 yard bin | 1 x per week | \$315.89 | \$236.92 | | |
| 1 | 3 yard bin | 1 x per week | \$473.84 | \$355.38 | | |
| 1 | 4 yard bin | 1 x per week | \$631.79 | \$473.84 | | |
| 1 | 6 yard bin | 1 x per week | \$947.69 | \$710.77 | | |
| 1 | 8 yard bin | 1 x per week | \$1,263.57 | \$947.68 | | |
| 1 | 9 yard bin | 1 x per week | \$1,421.52 | \$1,066.14 | | |
| 1 | 15 yard bin | 1 x per week | \$2,369.20 | \$1,776.90 | | |
| 1 | 20 yard bin | 1 x per week | \$3,158.93 | \$2,369.20 | | |
| 1 | 30 yard bin | 1 x per week | \$4,738.39 | \$3,553.79 | | |
| 1 | 40 vard bin | 1 x per week | \$6,317.85 | \$4,738.39 | | |

^{1 40} yard bin 1 x per week \$6,317.85 \$4,738 * Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

| Table 1. Services | | | | | | |
|---|-------------------------------------|---|--|--|--|--|
| Unscheduled Service Category | Franchise Agreement Reference | Cost to Provide Service | Description of Cost | | | |
| Single-Family Dwelling Backyard Collection Service | Section 5.02.A | As shown in Table 2 | As shown in Table 2 | | | |
| Distance Charge for MFD and Commercial Accounts | Sections 5.02.B and 5.02.C | A – 10% of base monthly Rate B – 25% of base monthly Rate | A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside | | | |
| Extra Pick-up Cost for MFD and Commercial Customers | Sections 5.02.B and 5.02.C | 25% of the base monthly Rate for the size of Container Collected once per week | Per Collection event | | | |
| Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day) | Section 5.02.A | \$16.02 | Per Collection event | | | |
| Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase | Sections 5.03.A and 5.04.A | A – \$3.20 B – \$67.25 plus tax C – \$73.65 plus tax | A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart | | | |

| Table 1. Services | | | | | | |
|--|-------------------------------------|--|--|--|--|--|
| Unscheduled Service Category | Franchise Agreement Reference | Cost to Provide Service | Description of Cost | | | |
| Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential units | Sections 5.03.A and 5.04.A | \$10.00 per cart/per month | One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service | | | |
| Universal Roll-Out for MFD and Commercial Customers | Sections 5.03.B and 5.03.C | A - \$236,819.06 B - \$5,094.03 C - \$6,591.71 | Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge | | | |
| Additional Confidential Document Destruction Service Event | Section 5.07 | \$1,280.98 | Per event | | | |

| | Table 1. Services | | | | | | |
|---|-------------------------------------|--|---|--|--|--|--|
| Unscheduled Service Category | Franchise Agreement Reference | Cost to Provide Service | Description of Cost | | | | |
| Additional Compost Material Delivery | Section 5.11 | A – \$133.44 B – \$266.88 | A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site) | | | | |
| Fee for Service On- Call Bulky Item Collection Service | Section 5.12 | \$87.06 | Per event | | | | |
| Community Drop-Off Events | Section 5.13 | \$18,147.22 | Per event targeting 5,000 households. Does not include disposal or public education expenses. | | | | |
| Collection for Agency-Sponsored and Non-Agency sponsored Large Events | Section 5.13 | A - \$3,202.45 B - \$5,337.41 C - \$8,006.12 | A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day | | | | |

| | Tab | ole 1. Services | |
|--|-------------------------------------|--|--|
| Unscheduled Service Category | Franchise Agreement Reference | Cost to Provide Service | Description of Cost |
| Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container | Sections 6.03.A and 8.02.F | 25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.02 | Per Collection event |
| Key Service | Section 8.02.B | A - \$9.07 B - \$10.14 | Monthly cost: A – Residential Customers B – Commercial Customers |
| Lock purchase fee (replacement at no additional cost) | Section 8.02.B | \$18.14 plus tax | One-time per Account cost. |
| Overage Fee | Section 8.02.G | 100% of the base monthly Rate | Per Collection event |
| Overage Bags Cost | Section 8.02.G | 50% of the base monthly Rate or \$8.53 minimum | Per bag |

| Table 1. Services | | | | | | | |
|--|-------------------------------------|--|---|--|--|--|--|
| Unscheduled Service Category | Franchise Agreement Reference | Cost to Provide Service | Description of Cost | | | | |
| Container Cleaning Fee | Section 8.05.D | A – \$53.38 B – \$90.74 | A – per Cart B – per Bin or Drop Box | | | | |
| Dirty Cart Replacement Cost | Section 8.05.D | A - \$69.38 B - \$80.06 C - \$90.74 | A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart | | | | |
| Universal Roll-Out for MFD and Commercial Customers | Sections 5.03.B and 5.03.C | A - \$236,819.06 B - \$5,094.03 C - \$6,591.71 | Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge | | | | |
| Additional Confidential Document Destruction Service Event | Section 5.07 | \$1,280.98 | Per event | | | | |

| Table 2. Residential Backyard Collection Service Fees | | | | | | |
|---|---|---|---|---|--|--|
| | One (1) Solid Waste Cart | Two (2) Solid Waste Carts | Three (3) Solid Waste Carts | Four (4) Solid Waste Carts | | |
| Distance from Curbside | Base monthly Solid Waste Rate plus | Base monthly Solid Waste Rate plus | Base monthly Solid Waste Rate plus | Base monthly Solid Waste Rate plus | | |
| 0 – 50 feet | 19.21 | 30.66 | 61.32 | 91.98 | | |
| 51-100 feet | 22.41 | 33.86 | 64.52 | 95.18 | | |
| 101-150 feet | 25.62 | 37.07 | 67.73 | 98.39 | | |
| 151 – 200 feet | 28.82 | 40.27 | 70.93 | 101.58 | | |
| 201 – 250 feet | 32.02 | 43.47 | 74.12 | 104.78 | | |
| 251 – 300 feet | 35.23 | 46.67 | 77.33 | 107.98 | | |
| 301 feet or more | 38.43 | 49.87 | 80.53 | 111.19 | | |

BOARD OF SUPERVISORS COUNTY OF SAN MATEO NOTICE OF PUBLIC HEARING

Garbage and Recyclables Collection Rates for County Service Area No. 8 (North Fair Oaks)

NOTICE IS HEREBY GIVEN that the County of San Mateo Board of Supervisors acting as the governing board of County Service Area No. 8 will hold a public hearing on the adoption of the rates for Garbage and Recyclables Collection for County Service Area No. 8 (North Fair Oaks) effective January 1, 2014.

The **Garbage and Recyclables Collection Rates** will result in these charges either being levied on the tax roll for FY 2014-15 or billed directly to the property owner or customer by Recology San Mateo County in accordance with the County Ordinance Codes.

Information concerning these rates may be obtained from the office of the Director of Public Works, 555 County Center, 5th Floor, Redwood City, California, telephone (650) 363-4100, during the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday or by visiting the Department of Public Works' website at:

http://www.smcgov,org/portal/site/publicworks/

The public hearing will be held:

DATE: TUESDAY, December 10, 2013

TIME: 9:00 A.M.

PLACE: Board of Supervisors Chambers

Hall of Justice and Records

400 County Center

Redwood City, California

The meeting will be open to the public and anyone interested may appear and be heard on this matter or submit a written statement.

DATE: October 22, 2013

John L. Maltbie County Manager / Clerk of the Board