



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: September 23, 2015
Board Meeting Date: November 3, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Service League of San Mateo County for residential substance use disorder treatment services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Service League of San Mateo County for residential substance use disorder treatment services, for the term July 1, 2015 through June 30, 2016, in an amount not to exceed \$1,814,171.

BACKGROUND:

For over 15 years, Hope House, a program of Service League of San Mateo County (Service League), has provided an intensive residential treatment program for women who have a substance use disorder (SUD). Service League serves adult women, pregnant women, and women with infants. Through its evidence-based gender specific groups, Service League is able to provide the most up to date information and techniques addressing addiction and other harmful behaviors. Service League works closely with the courts to address legal issues and reunite women with their children.

DISCUSSION:

Through this agreement, Service League will continue to provide SUD residential treatment for adult women - most of whom have been incarcerated - and a perinatal program that specializes in treatment for pregnant women. Service League's Transitional Living Program provides safe and supportive transitional housing, coupled with case management for successful graduates of the program. Transitional residents must be gainfully employed and/or be attending school, as well as have continued recovery based involvement in the community.

Under the Administrative Memorandum B-1, agreements that provide housing services and related supports are exempt from the Request for Proposals process. Service League is one of six residential treatment providers in the County.

Behavioral Health and Recovery Services (BHRS) agreements related to alcohol and other drug services are late because negotiations between the California Department of Health Care Services and the federal government regarding the Drug Medi-Cal waiver were not finalized until August 13, 2015. This Medi-Cal waiver will allow providers such as Service League to bill for many more services than they were previously able.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in the County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout the County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan, or when a participant is transferred to the next appropriate level of care. It is anticipated that 95% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage and number of program participants with a successful treatment discharge	100% 25 clients	95% 24 clients

The FY 2014-15 actual result was better than the projected measure.

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$1,814,171. Of this amount, it is anticipated that 2011 Realignment will fund \$601,545, Federal Financial Participation for Drug Medi-Cal will fund \$70,358, the Substance Abuse and Prevention Treatment Block Grant will fund \$169,662, CalWORKs will fund \$49,910 and the Mental Health Services Act will fund \$17,355. The remaining \$905,341 is net county cost, which includes aggregate funding for Unified Reentry. Funds for these services are included in the BHRS FY 2015-16 Adopted Budget. The payment provisions and levels of service remain essentially the same as those of the prior agreement.