



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 27, 2015
Board Meeting Date: November 3, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Puente de la Costa Sur for Project SUCCESS services and Seeking Safety services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Puente de la Costa Sur for Project SUCCESS services and Seeking Safety services, for the term July 1, 2015 through June 30, 2017, in an amount not to exceed \$583,957.

BACKGROUND:

In April 2015, Behavioral Health and Recovery Services (BHRS) released a Request for Proposals (RFP) for Prevention and Early Intervention services for youth delivered in a non-traditional behavioral health setting, using the "Project SUCCESS" and "Seeking Safety" service models. Puente de la Costa Sur responded with a proposal that was selected for the provision of these services.

DISCUSSION:

Through the Project SUCCESS service model, the contractor shall prevent and reduce substance use and abuse along with associated behavioral health issues among high risk, multi-problem youth ages 9 to 18. The early intervention services focus on middle school and high school age students, operating in communities with a high proportion of underserved populations. The contractor shall also provide therapy for at-risk youth ages 18 to 25 to gain safety from trauma/Post Traumatic Stress Disorder (PTSD) and substance use disorder through the Seeking Safety service model. The Seeking Safety curriculum will be used when appropriate for both substance abuse and dependence, as well as for people who have a trauma history but do not meet the criteria for PTSD.

This contract is late because BHRS released the RFP later than expected, resulting in a delay of the final contract negotiations.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing prevention and early intervention services. BHRS provides a range of services to promote wellness and recovery, as well as support a reduction in co-occurring mental health substance abuse and trauma-related symptoms in at-risk youth. It is anticipated that 75% of clients who receive services through this agreement will show an increase in coping skills from prior to participation in Project SUCCESS to after participation.

PERFORMANCE MEASURE(S):

| Measure | FY 2014-15 Actual | FY 2015-16 Projected |
|--|--------------------------|-----------------------------|
| Clients showing an increase in coping skills from prior to participation in Project SUCCESS to after participation | 75% 38 of 50 clients | 75% 38 of 50 clients |

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2017. The amount of the agreement is not to exceed \$583,957 for the two-year term. Of that amount, \$289,088 is included in the FY 2015-16 Adopted Budget and \$294,869 will be included in the FY 2016-17 Recommended Budget.

It is anticipated that 100% of the agreement will be funded by the Mental Health Services Act in FY 2015-16. Similar funding arrangements will be in place for FY 2016-17. There is no net county cost. The payment provisions and levels of service have increased by \$40,400 from the prior agreement due to the addition of Seeking Safety services.

Request for Proposals – Matrix

| | | |
|----------|--|---|
| 1 | Where was the RFP advertised? | San Francisco Examiner BHRS RFP website |
| 2 | In addition to any advertisement, list others to whom the RFP announcement was sent: | BHRS Contractors Association |
| 3 | State the total number of RFP's sent to prospective proposers: | N/A – The RFP was published on the BHRS website |
| 4 | How many proposals did you receive? | Five |
| 5 | List in alphabetical order the names of the proposers (or finalists, if applicable) and the location: | El Centro de Libertad Piece It Together Puente de la Costa Sur Pyramid Alternatives, Inc. Unity Care Group |