



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office

DATE: October 26, 2015
BOARD MEETING DATE: November 3, 2015
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Reyna Farrales, Deputy County Manager
SUBJECT: Use of District-Specific Measure A Funds – Supervisorial District 4

RECOMMENDATION

Adopt a resolution authorizing a one-time \$55,000 grant to the Service League of San Mateo County and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND AND DISCUSSION

Measure A is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for Measure A spending.

On March 17, 2015, your Board adopted the Measure A allocation plan for the FY 2015-17 budget, during which the County anticipates Measure A receipts of about \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for organizations that submitted Letters of Intent that were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for organizations that did not submit a Letter of Intent. On April 28, 2015, your Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 4 has submitted a request to use Measure A funds as shown below and in the attachment hereto:

District/Project	Amount
District 4 (Warren Slocum) – Service League of San Mateo County: Hope House heating unit replacement and purchase of food storage equipment	\$55,000

FISCAL IMPACT:

There are sufficient Measure A funds budgeted in Non-Departmental Services FY 2015-16 Adopted Budget for this purpose.

ATTACHMENT – Project Summary

DISTRICT 4 (Supervisor Warren Slocum)
FY 2015-17 Measure A Request
Service League of San Mateo County
Replacement and Purchase of Hope House Equipment
\$55,000 One-Time Grant

This is a \$55,000 one-time request to replace heating units and purchase refrigerators/freezers for Hope House residential treatment and transitional housing programs. The County Manager's Office will work with Service League staff on terms of the grant agreement for this one-time contribution.

Residential Treatment Program – Hope House for Women and Infants:

Provides substance use disorder treatment services for 16 women, with up to 4 infants. The women served by this program have a variety of co-occurring disorders, including mental health issues, chronic medical issues, incarceration histories, homelessness, and trauma. Primary goals are reunification of mothers with children and other family members, recovery from substance use disorders, stabilization of mental and medical health issues, securing safe and affordable housing, and re-entry into the community as legal and productive members of society.

Measure A Request:

- Replacement of 8 heating units throughout two homes and classroom, increases safety during the winter for women and infants living in the homes which are located at 3787 A & B, and 3789 Hoover Street, Redwood City, CA 94063.
Estimated Cost: \$30,000.

- 3 Refrigerators/freezers (industrial type), increases the health and safety in our homes and improve food storage for our women and children.
Estimated Cost: \$5,000.

Transitional Housing-Hope House for Men and Women:

Provides safe and affordable housing for 24 men and women in 4 homes throughout Redwood City.

Measure A Request:

- Replacement of 6 heating units throughout four homes, increases safety during the winter for men and women living in our transitional homes located at 926 4th Avenue, 96 Buckingham Avenue, 1143 Marsh Road and 2820 Huntington Avenue, all located in Redwood City, CA 94063.
Estimated Cost: \$20,000.

Total Measure A Request: \$55,000

The release of funds will be contingent on the execution of a Grant Agreement providing for the County's confirmation of the expenditure of funds during FY 2015-16 for the purposes stated herein.