



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Probation



Date: September 14, 2015
Board Meeting Date: October 20, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: John T. Keene, Chief Probation Officer

Subject: Agreement with Urban Services YMCA c/o YMCA San Francisco to provide an On-Campus Violence Prevention Program and School Safety Advocates

RECOMMENDATION:

Adopt a resolution authorizing:

- A) The President of the Board of Supervisors to execute an agreement with Urban Services YMCA c/o YMCA San Francisco to continue to provide an on-campus violence prevention program and School Safety Advocates for the term of July 1, 2015 through June 30, 2017, in an amount not to exceed \$378,028; and
- B) The Chief Probation Officer or his designee to execute contract amendments that modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

In January of 2011 a Local Action Plan (LAP) was approved by the Juvenile Justice Coordinating Council (JJCC) which will remain in effect for five years. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families including: an emphasis on early intervention; addressing the needs of both youth and their families; use of practices that are recognized by evidence-based models; understanding and addressing system barriers; addressing the needs of underserved groups and/or groups over-represented in the Juvenile Justice System; and setting clear outcomes for funded programs/strategies and planning for their assessment.

In 2011, a Request for Proposals (RFP) was issued to establish contracts to provide these services. In April of 2011, Urban Services YMCA C/O YMCA San Francisco was one (1) of the five (5) programs selected through this RFP process to provide services

to youth in San Mateo County. Between July 1, 2011 and June 30, 2015; Urban Services YMCA C/O YMCA San Francisco provided safe environments on campuses for at-risk youth in San Mateo County with funding through the Juvenile Probation and Camps Funding (JPCF).

In 2015, a second RFP was issued to establish contracts to continue these services. In April of 2015, Urban Services YMCA C/O YMCA San Francisco was one (1) of the four (4) programs selected through the RFP process to continue to provide services for at-risk youth in San Mateo County between July 1, 2015 and June 30, 2017 with continued funding through the JPCF.

DISCUSSION:

Through this agreement, Urban Services YMCA C/O YMCA San Francisco will continue to provide an on-campus violence prevention program and School Safety Advocates (SSAs). Five (5) full-time SSA staff will work in tandem with school personnel to create safe environments on campuses by intervening to address student crises, mediate conflicts, and identify students who need safety and mental health assessment for behaviors of concern.

SSAs shall provide services at five (5) San Mateo County Middle Schools: Abbott and Bayside Middle Schools in San Mateo and Parkway Heights, Alta Loma and Westborough Middle Schools in South San Francisco.

The contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The term of the agreement is July 1, 2015 through June 30, 2017. The agreement and resolution have been reviewed and approved by County Counsel.

This agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by helping youth reduce destructive and criminal behavior. With proper mentoring, the at-risk youth can better participate in their education and contribute positively within their communities.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Target	FY 2016-17 Target
Youth will report an improvement in their educational outcomes as a result of participating in the program	100%	85%	85%

Percent of youth receiving counseling and assessment	100%	85%	85%
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FISCAL IMPACT:

The Probation Department has secured \$378,028 for Urban Services YMCA C/O YMCA San Francisco from the California State JPCF Fund to support this agreement for two (2) years. The funds have been included in the FY 2015-16 and FY 2016-17 Adopted Budgets. There is no net county cost.