

COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System



Date:September 3, 2015Board Meeting Date:October 20, 2015Special Notice / Hearing:NoneVote Required:Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Amendment to Resolution with Lena Osher for Psychiatry Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to a resolution, authorizing an agreement with Lena Osher, M.D. for psychiatry services for the term July 1, 2015 through June 30, 2017, previously adopted on August 4, 2015.

BACKGROUND:

On August 4, 2015, Resolution No. 073972 was adopted for an incorrect amount of \$407,285.

DISCUSSION:

The amended resolution will reflect the correct agreement amount of \$434,437.

The resolution contains the County's standard provisions allowing amendments of the County's fiscal obligation by a maximum of \$25,000 (in aggregate).

The amended resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing psychiatry services. The services provided through this agreement are comprised of the measure. It is anticipated that 80% of clients who receive services shall be maintained at current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Percentage of clients maintained at	80%	80%
current or lower level of care	72 clients	72 clients

FISCAL IMPACT:

The term of the agreement and funding sources remain the same. The maximum obligation is \$434,437 for the two-year term. For FY 2015-16, the budgeted maximum is \$217,219. Of that amount, it is anticipated that \$106,282 will be funded by Federal Medi-Cal; \$4,205 will be funded by private insurance; \$85,025 will be funded by 2011 Realignment for Early Periodic Screening, Diagnosis and Treatment; and \$21,707 will be funded by 1991 Realignment. There is no net county cost. The payment provisions and the levels of service in the agreement are essentially the same as the prior agreement.