



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: September 10, 2015
Board Meeting Date: October 20, 2015
Special Notice / Hearing: None
Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Amendment to the Agreement with California Department of Aging for Title III and VII Older Americans Act of 1965 Funding

RECOMMENDATION:

Adopt resolutions authorizing:

- A) An amendment to the agreement with the California Department of Aging to increase Title III and VII Older Americans Act of 1965 Funding in the amount of \$53,286, for an amount not to exceed \$2,794,709; and
- B) An Appropriation Transfer Request in the amount of \$53,286 from Unanticipated Revenue to Other Charges

BACKGROUND:

On April 24, 2012, your Board, as the Area Agency on Aging (AAA), approved the Area Plan for Services for Older Adults and Adults with Disabilities (Plan) 2012-16. This Plan provides a profile of the County's senior population, identifies goals and makes recommendations for services to be funded with San Mateo County's Older Americans Act of 1965 (OAA) funds. The Plan, along with an annual budget, fulfills the California Department of Aging's requirements and generates an agreement for funding.

AAS contracts with a variety of community based agencies to implement programs that achieve the Plan's goals and objectives with OAA funding. These programs include adult day/adult day health care, congregate nutrition, elder abuse prevention, elder abuse education and training, family caregiver support, health promotion, home-delivered meals, legal assistance, nutrition counseling, nutrition education, ombudsman program, information and assistance, employment and transportation services. The services provided through these programs have served an average of 31,000 clients annually for the past three years, helping at-risk individuals remain in the most independent setting possible.

On September 1, 2015, your Board authorized a Resolution approving an agreement with the California Department of Aging for funding of the Title III/VII OAA Program and Nutrition Services Incentive Program for FY 2015-16.

DISCUSSION:

This amendment increases federal funds by \$53,286 for nutrition and supportive community-based services provided under the agreement.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

This agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing home and community based services to individuals aged 60 and above. It is anticipated that approximately 28,000 individuals (60 and above) will receive home and community based services through the AAA.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
The number of seniors (over 60) who receive home and community based services through the AAA	27,591	28,000

FISCAL IMPACT:

The term of the agreement is July 1, 2015, through June 30, 2016. The amount of the revised agreement is not to exceed \$2,794,709 for a one-year term. There is no net county cost. Through Board acceptance of this Appropriation Transfer Request, \$53,286 will be appropriated to the AAS FY 2015-16 Adopted Budget.