



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: September 3, 2015
Board Meeting Date: October 6, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with One East Palo Alto for alcohol and other drug prevention services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with One East Palo Alto for alcohol and other drug prevention services, for the term July 1, 2015 through June 30, 2017, in an amount not to exceed \$321,453.

BACKGROUND:

Since July 2008, Behavioral Health and Recovery Services (BHRS) has contracted with One East Palo Alto for alcohol and other drug prevention services. These services include community capacity building, community education and awareness, asset building strategies for youth and families, and environmental prevention efforts in the East Palo Alto region.

In June 2013, BHRS issued a Request for Proposals for community-based partnerships for AOD related services. Community-based partnerships sustain effective AOD prevention efforts in the County's five geographical areas as identified by BHRS: East Palo Alto, Redwood City and North Fair Oaks, San Mateo, Half Moon Bay and Pescadero, and Daly City and Pacifica. These partnerships are cooperative agreements between community stakeholders who are committed to providing a variety of AOD prevention strategies in their community. One East Palo Alto submitted a proposal and was chosen to provide these services in the East Palo Alto community partnership area.

DISCUSSION:

The contractor has been and will continue to be the lead and fiscal agency for the community-based partnership by providing AOD prevention services in East Palo Alto. The contractor shall collaborate through the partnership to promote and improve

connections between individuals, families, and other stakeholders. The contractor will also continue to reduce access to and availability of alcohol and other drugs to youth, and build on community assets in order to deliver a full range of prevention based activities.

The partnership's work plan shall incorporate environmental AOD prevention strategies. Environmental strategies are based on the premise that problem alcohol and other drug use is a product of multiple environmental conditions and circumstances (e.g. rules of social institutions, mass media messages, etc.), and not on the basis of personal characteristics. Environmental AOD prevention strategies reach entire populations and reduce collective risk, making them a cost effective solution and resulting in the reduction of alcohol access to minors.

This contract is late because BHRS, as a part of its due diligence for this agreement, needed to review the contractor's FY 14-15 units of service and costs, prior to finalizing this new contract for FY 15-16.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. The agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in the County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of the County's communities. According to the California Health Kids Survey data, 5% of 7th grade students in the Ravenswood City School District have had at least one alcoholic drink in the past 30 days. By June 30, 2016, One East Palo Alto anticipates reducing that to 4%.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of 7th grade students who have had at least one alcoholic drink in the past 30 days	5% 223 students	4% 178 students

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2017. The amount of the agreement is not to exceed \$321,453 for the 2-year term. Of this amount, \$159,135 is included in the BHRS FY 2015-16 Adopted Budget and \$162,318 is included in the BHRS FY 2016-17 Recommended Budget.

It is anticipated that 100% of the contract will be funded by the Department of Health Care Services as a State Net Negotiated allocation. There is no net county cost. The

payment provisions and levels of service in the agreement are essentially the same as the prior agreement.