



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: August 26, 2015
Board Meeting Date: October 6, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Horizon Services, Inc. for residential alcohol and drug detoxification services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Horizon Services, Inc. for residential alcohol and drug detoxification services, for the term July 1, 2015 through June 30, 2016, in an amount not to exceed \$1,265,282.

BACKGROUND:

Palm Avenue Detox, a program of Horizon Services, Inc. (Horizon), has been serving men and women of San Mateo County for over 35 years. Horizon partners with ancillary services assisting residents in connecting to ongoing substance use disorder treatment programs, primary and psychiatric care, housing, and other health-related services.

Under the Administrative Memorandum B-1, treatment agreements providing housing services and related supports are exempt from the RFP process. Horizon. is one of six residential providers in San Mateo County.

DISCUSSION:

Horizon operates Palm Avenue Detox, a 15-bed detoxification facility that serves men and women (including the formerly incarcerated) who have a co-occurring substance use and mental health disorder. The majority of those admitted stay three to five days. Through this agreement, Horizon shall detoxify, stabilize and assess clients by providing extended assessment, case management, and linkages to medication assisted treatment and other identified substance use services to support recovery. Horizon operates the only licensed non-medical residential detoxification facility in San Mateo County.

This contract is late because BHRS, as a part of its due diligence for this agreement, needed to review the contractor's FY 14-15 units of service and costs, prior to finalizing this new contract for FY 15-16.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. The agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with residential detoxification and stabilization services, as well as other needed substance use services to support recovery. Successful discharge occurs when a program participant completes detoxification services and is in transition to the next appropriate level of care. Research shows that the longer participants are retained in an appropriate level of treatment, the more likely they are to achieve long term recovery. A participant's willingness to continue in treatment is a key element to successful stabilization and progress towards sustained recovery. It is anticipated that 95% of clients will achieve a successful detoxification discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage and number of program participants with a successful detoxification discharge	91% 733 participants	95% 863 participants

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$1,265,282 and is included in the BHRS FY 2015-16 Adopted Budget. Of this amount, it is anticipated that AB109 will fund \$167,333, the net negotiated agreement will fund \$569,631, and Capitated Medi-Cal Expansion through the Health Plan of San Mateo will fund \$302,812. The remaining \$225,506 is net county cost. The payment provisions and levels of service remain the same as those of the prior agreement.