



**FY 2016-17 CDBG, HOME, ESG Action Plan**

2/18/2016

Amount

Applicant/Project	Project Description	\$ Amt Req	FY 2015-16/ Previous Award \$	CDBG	HOME	ESG	Staff Rec.	3/16/2016 HCDC Rec.
<b>A. Housing Development</b>				955,248	1,759,919	0	2,715,167	2,715,167
Beacon Communities, Inc., Miller Avenue - Senior Project	Senior Affordable Housing Building of 81 rental units for very low income households	810,000	\$750,000 AHF-3				0	0
Habitat for Humanity GSF, 612 Jefferson Av., RWC	New constr. of 20 homeownership units in downtown to target LI buyers.	500,000	\$500,000 CDBG \$500,000 AHF-2	500,000			500,000	500,000
HIP Housing Dev. Corp., 1110 Cypress Avenue	Acquisition of an existing 16 unit multi-family rental property for affordable housing	2,500,000					0	0
Mental Health Assoc. of SMC, Waverly Place/ 5th & Waverly Redwood City (North Fair Oaks)	New constr. of 15 supportive studio units for seriously mentally ill homeless singles & 1 1-BR unit for mgr (total 16 units); case mgt provided.	1,018,700	\$300,000 CDBG \$100,000 HOME \$800,000 AHF-1 \$150,000 AHF-3	455,248	563,452		1,018,700	1,018,700
Mercy Housing Cali. 66, LP, Colma Veterans Village	66 unit permanent supportive housing development for homeless/formerly homeless vets	2,000,000	\$750,000 MTW \$500,000		1,196,467		1,196,467	1,196,467
MidPen Housing Corporation, Big Wave Wellness Center	New construction of 54 affordable homes for adults with developmental disabilities in Princeton-by-the-Sea	3,000,000					0	
	<i>check</i>			0	0		0	
	<b>Sub-Total</b>	<b>6,018,700</b>		<b>955,248</b>	<b>1,759,919</b>		<b>2,715,167</b>	<b>2,715,167</b>
<b>B. Hsg Rehab Prgs</b>				330,000	171,567		501,567	501,567
Center for the Independ. of Individ. with Disabilities (CIID), Hsg Accessibility Modifications (HAM) -Minor Home Repair	Countywide service area	60,000	60,000	55,000			55,000	55,000
EI Concilio of SMC, Peninsula Minor Home Repair Prg.	Countywide service area	60,000	60,000	55,000			55,000	55,000
Rebuild'g Together Peninsula, National Rebuilding Day -Home Rehabilitation Prog	Countywide service area	34,000	34,000	34,000			34,000	34,000
Rebuild'g Together Peninsula, Safe at Home Minor Home Repair Prog.	Countywide service area	126,000	107,250	126,000			126,000	126,000
Senior Coastsiders, Coastside Minor Home Repair Project	Coastside service area	60,000	60,000	60,000			60,000	60,000

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Gloria Way Associates, Bay Oaks Apts. Rehab	Acquisition and rehabilitation of large family rental housing units in East Palo Alto	900,000			171,567		171,567	171,567
	<b>Sub-Total</b>	<b>1,240,000</b>		<b>330,000</b>	<b>171,567</b>		<b>501,567</b>	<b>501,567</b>
<b>C. Public Facilities</b>				<b>199,500</b>	<b>0</b>	<b>0</b>		<b>199,500</b>
City of Menlo Park, Belle Haven CDC Remodel	Rehabilitation of bathrooms and kitchens of Belle Haven Child Development Center which serves 96 families in the community	40,000		40,000			40,000	40,000
City of Menlo Park, Belle Haven Pool Deck Lighting Installation	Installation of pool deck lighting at Belle Haven Pool which will allow pool to operate year-round	100,000		0			0	0
City of Pacifica Senior Services, Pacifica Senior Services	Renovation of public bathrooms as well as Center East entrance to ease accessibility for frail persons with disabilities	30,000		30,000			30,000	30,000
CORA, CORA Facilities Project	Replacement of aged roof on community facility building at 2205 Palm Ave	73,000		39,710			39,710	66,500
CORA, CORA Facilities Project Windows at Lisa's House	Replacement of windows at CORA's confidential safe house	26,790		26,790			26,790	0 *If RWC does not fund, amt change to \$26,790*
Puente de la Costa Sur, Puente S. Coast Facilities Improvements	Provide essential flood prevention improvements to Puente facilities	63,000		63,000			63,000	63,000
	<i>check</i>			0			0	0
	<b>Sub-Total</b>	<b>332,790</b>		<b>199,500</b>			<b>199,500</b>	<b>199,500</b>
<b>D. Micro-Enterprise &amp; Eco. Devt.</b>				<b>70,000</b>				<b>70,000</b>
Child Care Coordinatig Council of SMC, Family Child Care Business Prg.	Home day care business formation/strengthening	27,645	27,645	25,000			25,000	25,000
Renaissance Entrepreneurship Center, Renaissance Mid-Peninsula Training Program	EPA & mid-peninsula micro- business formation/strengthening	70,000	36,860	45,000			45,000	45,000
	<b>Sub-Total</b>	<b>97,645</b>		<b>70,000</b>			<b>70,000</b>	<b>70,000</b>
<b>E. Public Svs (PS) - General</b>				<b>235,000</b>				<b>235,000</b>

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Bay Area Legal Aid, Domestic Violence Legal Safety Net Project	Services to assist DV victims with legal paperwork in order to establish long-term safety and stability	30,000	22,825	25,000			25,000	23,500
Coastside Adult Day Health Center, Aging in Place Program	Adult day care on coastside	25,000	22,825	25,000			25,000	23,500
Community Legal Services in EPA, Legal Services for Tenants	Provide legal services and advice to residents facing displacement and unsafe housing conditions to prevent homelessness	25,000	22,825	25,000			25,000	23,500
Free At Last: Comm. Recovery & Rehab Services, Clean & Sober Supportive Transitional Hsg	Clean and sober transitional housing which provides a safe environment for clients while they establish and maintain employment	38,211		25,000			25,000	35,500
Human Investment Project, Home Sharing Program	Homesharing Program services	65,000	57,063	60,000			60,000	58,500
Legal Aid Society of SMC, Homesavers Program	Homelessness prevention legal services	25,000	22,825	25,000			25,000	23,500
Peninsula Volunteers, Inc., Meals on Wheels Program	Safety net focusing on nutritious meals for low income seniors/disabled	50,000	22,825	25,000			25,000	23,500
Project WeHOPE, HOPE Jobs	Job training to become certified in the Security, Food, and Sanitation industries	27,915		0			0	0
Project WeHOPE, Dignity on Wheels Mobile Hygiene Program	Program allowing homeless not able to reach shelters an opportunity to shower and wash their clothes	28,558		25,000			25,000	23,500
<b>Sub-Total</b>		<b>314,684</b>		<b>235,000</b>			<b>235,000</b>	<b>235,000</b>
<b>F. PS - Fair Housing</b>				<b>28,000</b>				<b>28,000</b>
Project Sentinel	Fair Housing enforcement services	31,724	28,120	28,000			28,000	28,000
<b>Sub-Total</b>		<b>31,724</b>		<b>28,000</b>			<b>28,000</b>	<b>28,000</b>
<b>G. PS - Core Services Agencies</b>				<b>75,000</b>				<b>75,000</b>
City of Redwood City Fair Oaks Comm. Ctr, Info and Referral Prog	Safety net services for NFO							
Coastside Hope Food Program Coordinator	Safety net services for Coastside							

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Daly City Peninsula Partnership Collaborative, Core Agency Staff Capacity Support	Support staff capacity to connect low income families to shelter and housing							
El Concilio CORE Services	Safety net services for East Palo Alto area							
Puente de la Costa Sur Safety Net Services Program	Safety net services for Pescadero and lower Coastside							
Samaritan House, Core Services Program	Safety net services for central County	100,000	77,164	75,000			75,000	
Tides Center dba Pacifica Res. Ctr, Safety Net Services Program	Safety net services for Pacifica area							
YMCA Core Service Program	Safety net services for SSF area							
	<b>Sub-Total</b>	<b>100,000</b>		<b>75,000</b>			<b>75,000</b>	<b>0</b>
<b>H. PS - Shelters</b>				<b>171,415</b>		<b>197,470</b>		<b>368,885</b>
CORA, DV Emergency Shelter Program	Shelter for domestic violence survivors							
InnVision Shelter Network, Shelter Operations - CDBG	Several shelter sites - CDBG	155,301	155,301	171,415			171,415	
InnVision Shelter Network, Shelter Operations - ESG	Several shelter sites - ESG	118,413	118,413			117,470	117,470	
InnVision Shelter Network, Rapid Re-Housing ESG	Rapid Re-housing services	80,000	78,952			80,000	80,000	
Samaritan House, Safe Harbor Shelter Operations	North County shelter for singles							
StarVista, Daybreak Youth Shelter	Shelter/transitional hsg for youth							
	<b>Sub-Total</b>	<b>353,714</b>	<b>352,666</b>	<b>171,415</b>		<b>197,470</b>	<b>368,885</b>	<b>0</b>
	<b>Subtotal Requests</b>	<b>8,489,257</b>		<b>2,064,163</b>	<b>1,931,486</b>	<b>197,470</b>	<b>4,193,119</b>	<b>3,749,234</b>
<b>I. Other Non-HCDC</b>								
Section 108 Loan Repmt	Trestle Glen	688,909		688,909			688,909	688,909
Housing Rehab RLP	On-going rehab program	146,000		146,000			146,000	146,000
Program Admin	Program Mgmt	909,841		679,221	214,609	16,011	909,841	909,841
Program Delivery Costs	Hsg Rehab RLP costs	50,000		50,000			50,000	50,000
Program Admin - CDBG Rehab				49,000			49,000	49,000
	<b>Subtotal Other non-HCDC</b>	<b>1,794,750</b>		<b>1,613,130</b>	<b>214,609</b>	<b>16,011</b>	<b>1,794,750</b>	<b>1,794,750</b>
<b>TOTAL NOFA BUDGET</b>	<b>TOTALS</b>	<b>10,284,007</b>		<b>3,677,293</b>	<b>2,146,095</b>	<b>213,481</b>	<b>5,987,869</b>	<b>5,543,984</b>
						6,036,869	6,036,869	