



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 22, 2016
Board Meeting Date: May 10, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Nancy Lapolla, Director, Emergency Medical Services

Subject: Agreement with the California Department of Public Health for Centers for Disease Control, Hospital Preparedness Program, and Cities Readiness Initiative Grants

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with the California Department of Public Health to conduct public health emergency preparedness activities, reducing the amount by \$1,633 to an amount not to exceed \$3,162,221.

BACKGROUND:

Federal funds have been made available through the states for the enhancement of the nation's public health emergency preparedness and response infrastructure. These funds are to be used for emergency planning, training, exercises and practice drills; laboratory supplies and equipment; disease and outbreak surveillance; vaccination and anti-viral distribution; and building up pharmaceutical caches and hospital emergency stockpiles.

In July 2014, the California Department of Public Health (CDPH) awarded the Health System four grants for health emergency preparedness. Under these grants for FY 2014-15 through 2016-17, the Health System will continue to work in the following key areas: general health emergency planning; enhancing epidemiological and disease surveillance; implementing technological improvements; developing an all-hazards plan; purchasing laboratory supplies and equipment; emergency training, exercises and drills for public health and clinical staff; and coordinating emergency preparedness activities for hospitals. One of the grants is specific to pandemic influenza planning, drills and exercises. The remaining three grants are for Public Health and hospital planning, drills, exercises and stockpile accumulation.

The Health System has and will continue consulting and coordinating with the County Office of Emergency Services regarding the activities associated with this agreement.

On September 9, 2014, your Board approved an agreement with CDPH to provide Public Health Emergency Preparedness (PHEP) services grant funding for \$3,101,550 for the term of July 1, 2014 through June 30, 2017.

On June 2, 2015, your Board approved an amendment to the agreement in the amount of \$62,304, to allow CDPH to incorporate past due funds from the fourth quarter invoice for FY 2013-14 from a previous agreement (EPO 13-44) approved by your Board.

DISCUSSION:

The Health System is requesting an amendment to the agreement to reduce the original contract amount by \$1,633. This is necessary to account for changes in funding from CDPH due to larger than anticipated carry-over amounts from previous grant periods.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

This amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funds to continue planning for public health emergency preparedness and other emerging public health threats to the County. It is anticipated that 80% of Health System employees will have taken basic Incident Command System training by the end of FY 2015-16.

PERFORMANCE MEASURE::

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percent of basic Incident Command System training classes taken by all Health System employees	40% 942 employees	80% 2,484 employees

FISCAL IMPACT:

The term of the agreement remains July 1, 2014 through June 30, 2017. The amount of the revised agreement is \$3,162,221. This amount is included in the Emergency Medical Services FY 2015-16 Adopted Budget. Because the County is receiving funds from CDPH, there is no net county cost associated with this agreement.