

COUNTY_{OF} SAN MATEO





Treasurer-Tax Collector

Sandie Arnott

June 22, 2015

COUNTY OF SAN MATEO

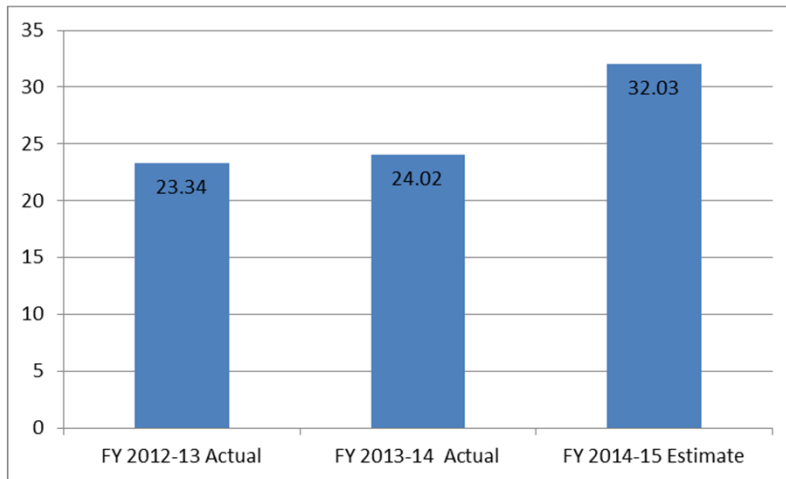


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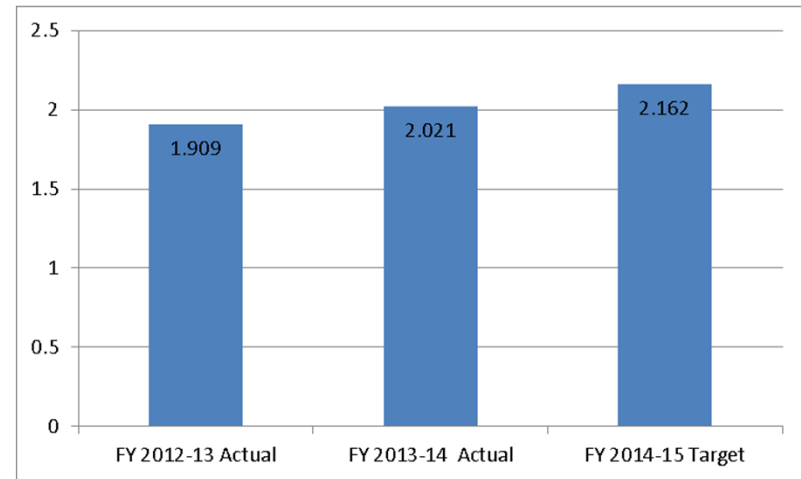
The Treasurer-Tax Collector manages and protects the County's financial assets and ensures the greatest return on County funds through the efficient collection of property taxes, professional administration of the County treasury and support to County departments in their effort to recover revenues due to the County.

Treasurer-Tax Collector

County Pool Dollar Earnings (in Millions)



Dollars Collected (All Tax Rolls in Billions)



FY 2013-15 Accomplishments

- E-bill Go Live
- Centralized Cashiering
- Lehman Recovery
- Treasury Pool
- Revenue Services Performance

FY 2015-17 Challenges

- Property Tax System
- Centralized Cashiering
- E-Bill



FY 2015-17 Priorities

- Property Tax System Replacement
- Centralized Cashiering
- E-bill
- Document Imaging Project

FY 2015-17 Budget Overview

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	7,594,591	8,174,591	580,000	7.64%
Total Requirements	8,836,949	9,514,565	677,616	7.67%
Net County Cost	1,242,358	1,339,974	97,616	7.86%
Total Positions	61	61	0	0

FY 2015-17 Budget Overview

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	8,174,591	8,174,591	0	0
Total Requirements	9,514,565	9,675,082	160,517	1.69%
Net County Cost	1,339,974	1,500,491	160,517	11.98%
Total Positions	61	61	0	0

COUNTY_{OF} **SAN MATEO**

