

**COUNTY<sub>OF</sub> SAN MATEO**





# First 5 San Mateo County

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COUNTY OF SAN MATEO



# First 5 San Mateo County



- **Vision**

Success for Every Child

- **Mission**

First 5 San Mateo County promotes positive outcomes for young children and their families through strategic investments, community leadership and effective partnerships.

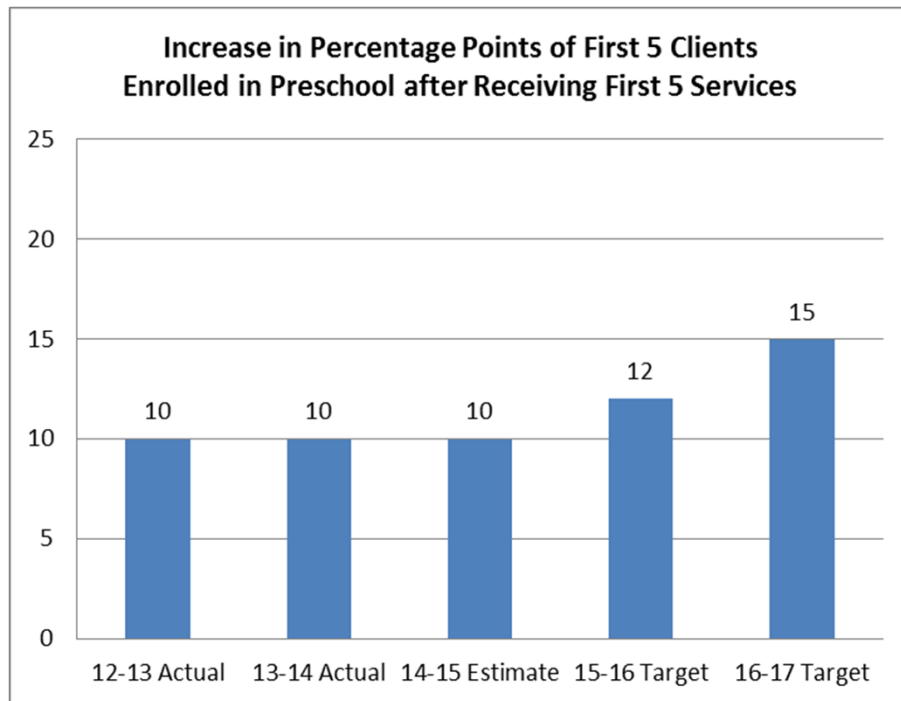
COUNTY OF SAN MATEO



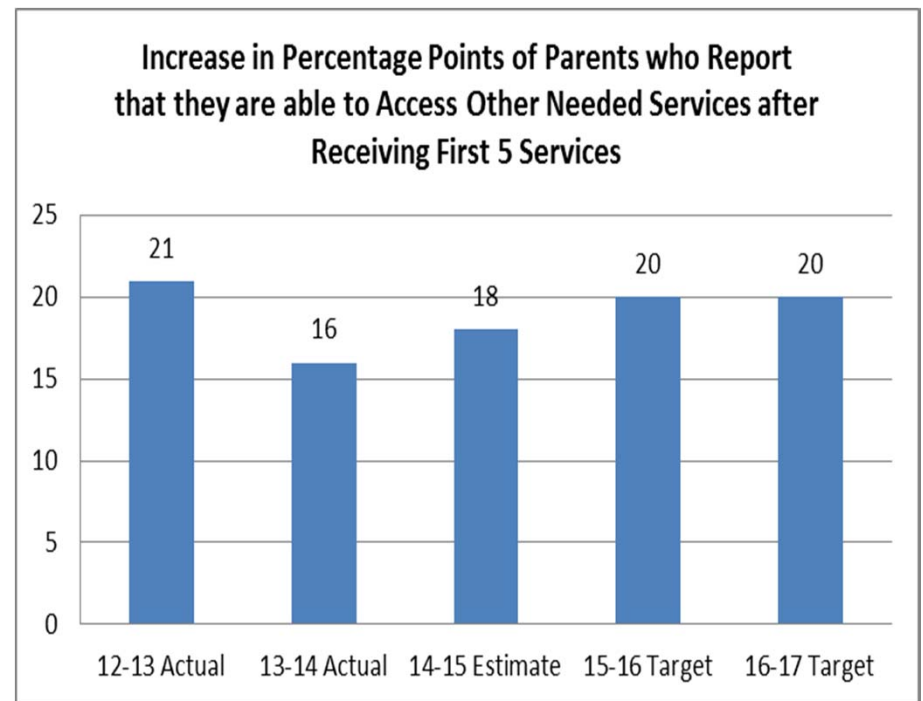
# First 5 San Mateo County



## Key Indicator 1



## Key Indicator 2



# First 5 San Mateo County Desired Outcomes



- San Mateo County will give priority to young children and their families;
- Communities provide a safe and healthy environment for young children;
- Children have access to high-quality early care and education settings;
- Families feel connected to and supported by their community and able to nurture their child's health and development;
- Children have healthy attachments to their parents and caregivers; and
- Children have access to and are utilizing appropriate health care services to meet their health and developmental needs.

# First 5 San Mateo County



## 2015-2020 Strategic Plan Guiding Principles

- Create Value
- Promote Equity
- Foster Excellence
- Demonstrate Effectiveness
- Achieve Sustainable Change

## Role of the Commission

- Strategic Financial Investor
- Community Partner
- Community Leader



# FY 2013-14 Accomplishments



- Invested over **\$8.3M** to Local Programs to support:
  - **9,997** children prenatal to age five
  - **12,264** parents/guardians and expectant parents
  - **4,719** service providers who work with children prenatal to age five and their families
  - **4,236** Kits for New Parents

# FY 2013-14 Accomplishments



## Child Health & Development

- F5SMC-funded programs screened **1,433** children for developmental delays or other disabilities.
- **251** children with identified special needs, parents received case management and care coordination to ensure access to services to address those needs.

## Family Support & Engagement

- **1,935** children and **3,262** parents received home visiting/care coordination services for serious challenges, such as poverty, mental health issues, substance use, and domestic violence.

## Early Learning

- **1,916** children and **2,823** parents or other family members participated in family literacy activities to boost early math and reading skills.



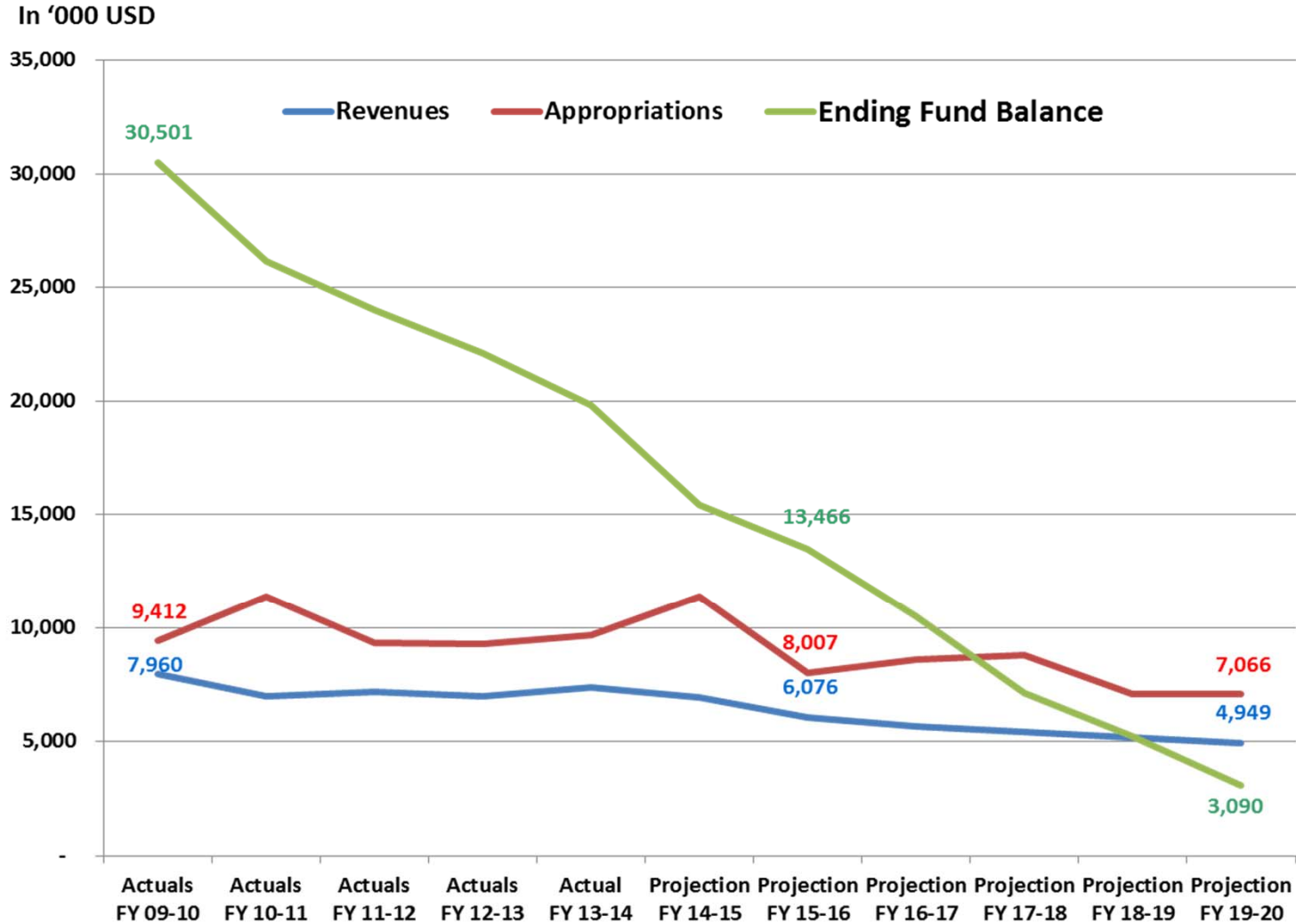
# FY 2014-15 Accomplishments



## FY 2015-18 Community Investments

- Early Learning: **\$6,138,000**
- Child Health & Development: **\$5,878,000**
- Family Engagement: **\$6,138,000**
- Policy, Advocacy & Communications: **\$1,359,000**
  - Effecting Policy Change
  - Community Partnerships
  - Parent Outreach & Education

# FY 2015-20 Challenges



COUNTY OF SAN MATEO



# FY 2015-17 Priorities



- **Policy Cabinet:** Partnership and Systems Change Opportunities
  - Housing Department Partnership Initiative
  - Human Services Agency Partnership Initiative
  - County Office of Education Partnership Initiative

# FY 2015-16 Budget Overview

In Thousands

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	26,634	21,844	(4,790)	-18%
Total Requirements	26,634	21,844	(4,790)	-18%
Net County Cost	0	0	0	0
Total Positions	8	8	0	0

# FY 2016-17 Budget Overview

In Thousands

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	21,844	19,293	(2,551)	-12%
Total Requirements	21,844	19,293	(2,551)	-12%
Net County Cost	0	0	0	0
Total Positions	8	8	0	0

# OUR CHILDREN ARE OUR FUTURE!

