



COUNTY OF **SAN MATEO** PLANNING AND BUILDING

Steve Monowitz

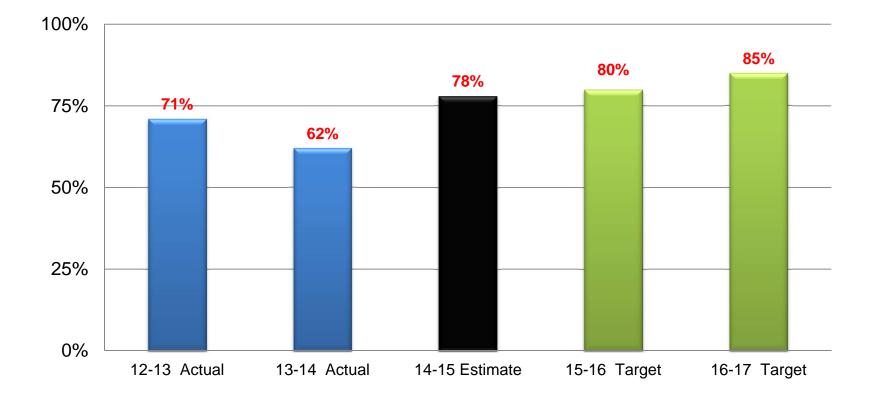
June 22, 2015





The Planning and Building Department's mission is to serve the County and its communities by preparing, administering, and enforcing land use plans and development regulations that protect public safety, preserve agricultural and environmental resources, address housing and transportation needs, and create healthy and prosperous communities, in a manner that fosters community engagement and provides exceptional levels of service.



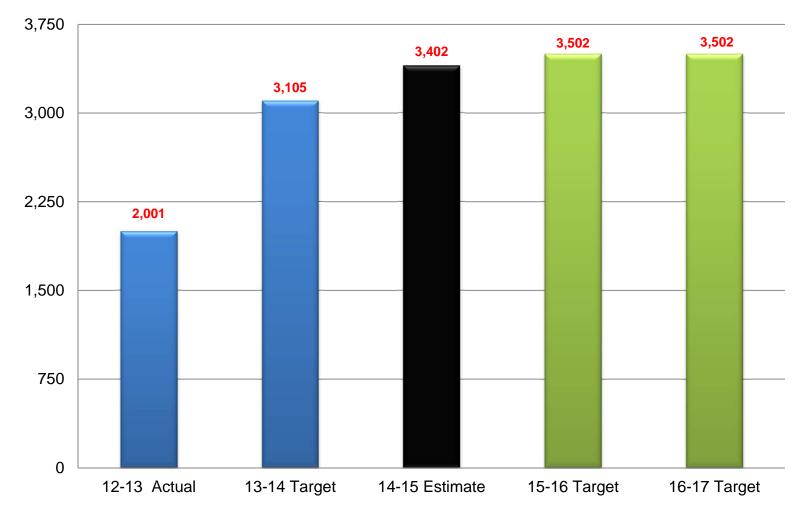


Percent of Hearing-level Permits Processed within 4 months





Number of Building Permits Finalized





FY 2013-15 Accomplishments (Accela)



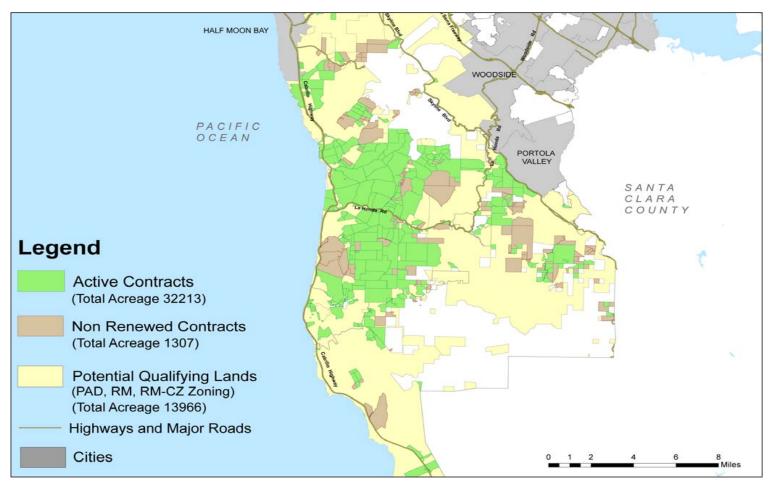


FY 2013-15 Accomplishments (Farm Labor Housing)





FY 2013-15 Accomplishments (Williamson Act Rules and Procedures)





FY 2013-15 Accomplishments (North Fair Oaks Community Plan)





FY 2013-15 Accomplishments (Plan Princeton)





FY 2013-15 Accomplishments (Highway 1 Safety Improvements)







FY 2013-15 Accomplishments (Surfer's Beach)





FY 2013-15 Accomplishments (2014-22 Housing Element)





(Ascension Heights Subdivision)





(Guadalupe Valley Quarry Reclamation Plan amendment)



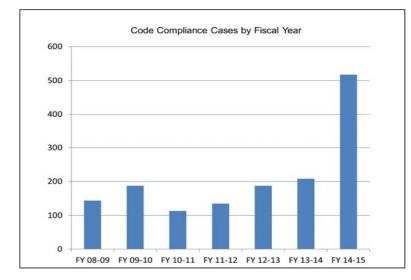


(Pescadero Fire Station and Flooding)





(Increased permit volume and Code Compliance complaints)

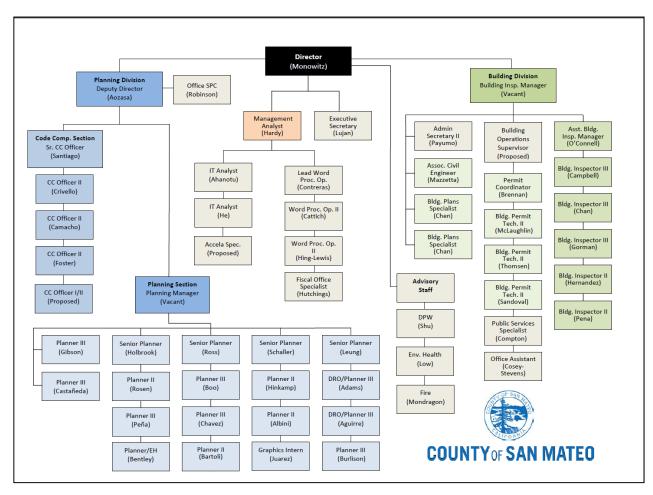








(Retirements / Succession Planning)





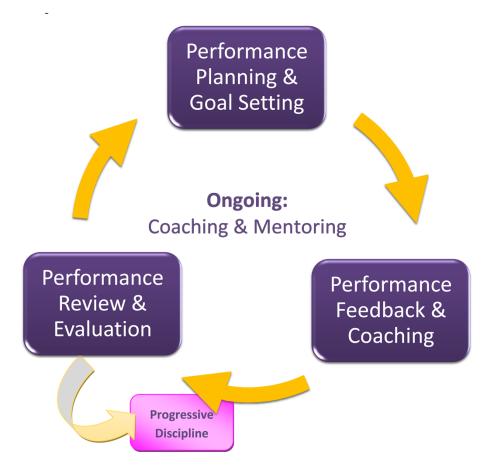
FY 2015-17 Priorities

(Simplified intake, application and online permit process)

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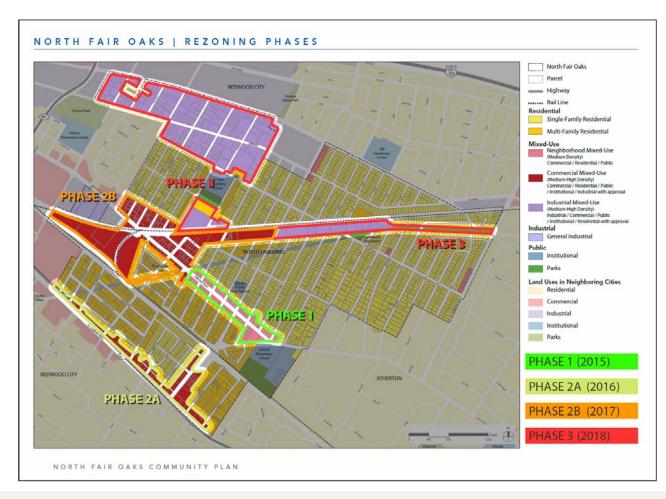


FY 2015-17 Priorities (Collaborative Performance Management System)



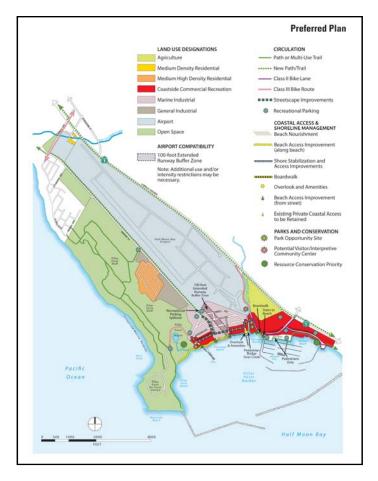


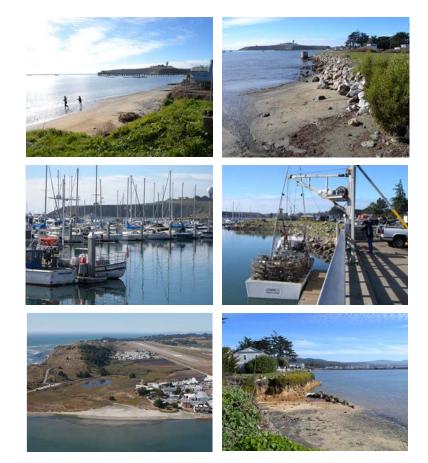
FY 2015-17 Priorities (Zoning and Subdivision Regulation amendments)





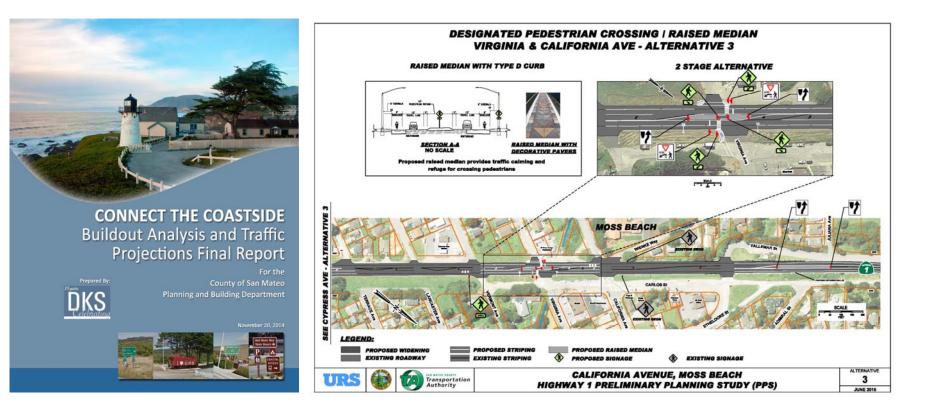
FY 2015-17 Priorities (Plan Princeton Review and Approval)







FY 2015-17 Priorities (Connect the Coastside, Highway 1)





FY 2015-17 Measure A





FY 2015-17 Budget Overview

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	6,378,409	7,086,665	708,256	11.1%
Total Requirements	10,231,735	11,514,995	1,283,260	12.5%
Net County Cost	3,853,326	4,428,330	575,004	14.9%
Total Positions	50	53	3	6%





FY 2015-17 Budget Overview

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	7,086,665	6,102,109	(984,556)	-13.9%
Total Requirements	11,514,995	10,826,761	(688,234)	-6.0%
Net County Cost	4,428,330	4,724,652	296,322	6.7%
Total Positions	53	53	0	0%





