

**COUNTY<sub>OF</sub> SAN MATEO**





# Department of Housing

**William Lowell**

June 22, 2015

COUNTY OF SAN MATEO



# Department of Housing

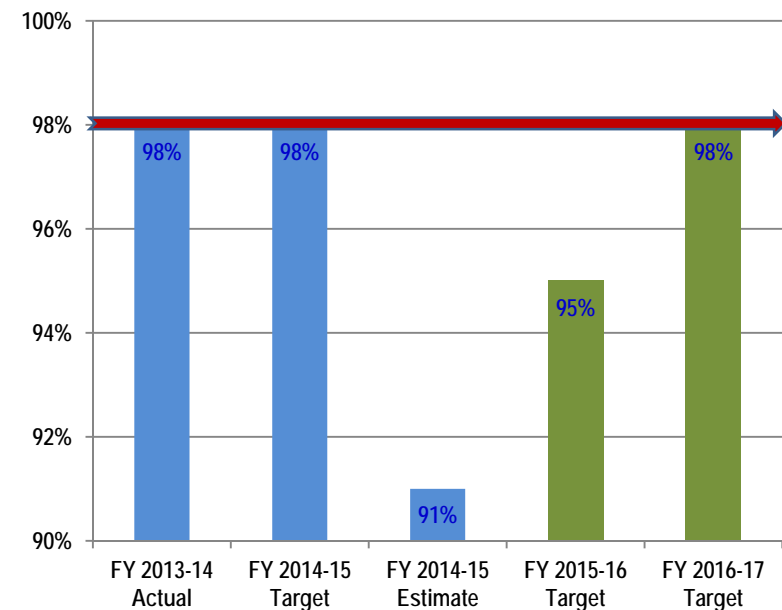
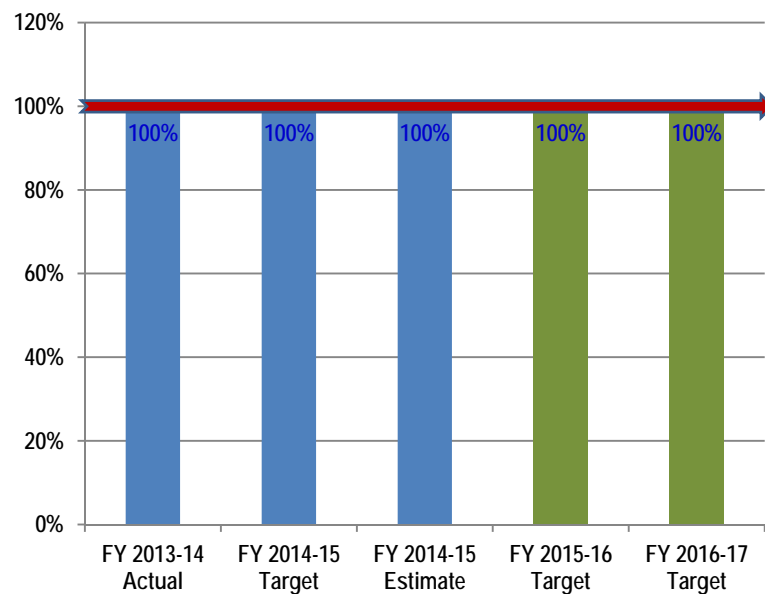
## Mission Statement

The Department of Housing is a catalyst for increasing access to affordable housing, increasing the supply of workforce housing, and supporting related community development, so that housing permanently exists for people of all income levels and generations in San Mateo County.

# Department of Housing

## Key Indicator

- Percent of Community Development Block Grant funds expended within Federal timelines
- Percent of Voucher Subsidies Utilized



# FY 2013-15 Accomplishments

## Created Agricultural Workforce Housing Program



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# FY 2013-15 Accomplishments

Created Affordable Housing Fund Program



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# FY 2013-15 Accomplishments

Obtained 69 additional VASH vouchers



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# FY 2013-15 Accomplishments

Completed construction of Half Moon Bay Senior Campus



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## **FY 2015-17 Challenges**

- Extremely expensive rental market and low supply of housing
- Clients with special needs at additional disadvantage
- Land cost limits development opportunities
- MTW Contract renewal negotiations

## **FY 2015-17 Priorities**

- Eliminating homelessness by 2020
- Flow of new affordable housing projects
- Leasing Success Program for voucher holders
- Midway Village and 2700 Middlefield Road developments

## **FY 2015-17 Measure A**

- Affordable Housing Fund: \$9,000,000
- Landlord/Tenant I & R: \$160,000
- Continue 21 Elements: \$175,000
- Expand and promote shared housing: \$300,000
- Housing Innovation Program: \$500,000
- Staff support for Affordable Housing Initiative and Task Force: \$300,000

# FY 2015-17 Budget Overview

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	83,480,480	81,930,478	(1,550,002)	(1.9%)
Total Requirements	83,680,678	82,230,478	(1,450,200)	(1.7%)
Net County Cost	200,198	300,000	99,802	49.9%
Total Positions	56	56	0	0%



# FY 2015-17 Budget Overview

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	81,930,478	83,363,773	1,433,295	1.7%
Total Requirements	82,230,478	83,663,773	1,433,295	1.7%
Net County Cost	300,000	300,000	0	0%
Total Positions	56	56	0	0%

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