

COUNTY_{OF} SAN MATEO





County Fire / CSA #1

Chief Scott Jalbert

Monday, June 22

COUNTY OF SAN MATEO



County Fire / CSA #1

The mission of the San Mateo County Fire Department is to protect the life, property, and natural resources of its citizens and visitors through effective emergency response, incident mitigation, preparedness, education, and prevention.

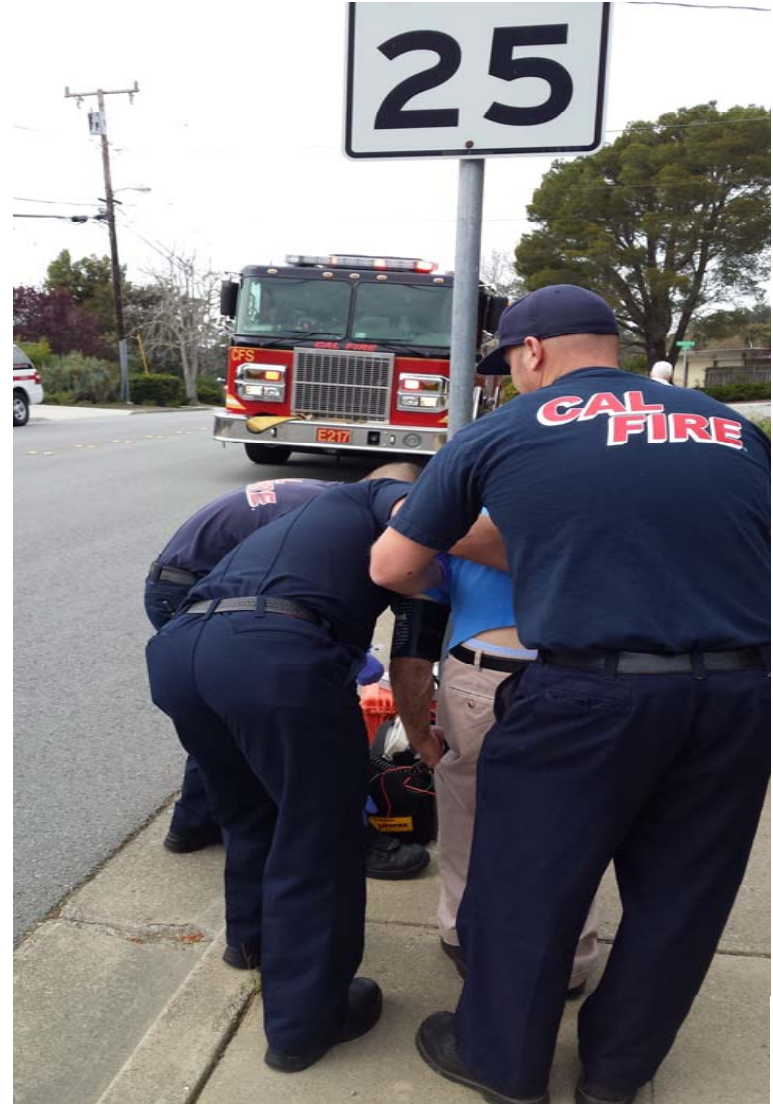


FY 2013-15 Accomplishments

- Hiring
 - Assistant Chief Mark Steward
 - Battalion Chiefs
- 10 year vehicle replacement plan
- Equipment Purchasing
- Maintaining adequate response times
- Community Outreach
- 5 Year Master Plan

FY 2015-17 Challenges

- Responses to remote areas hamper response times
- Transition of a new Assistant Chief
- Reflex time of delivery of fire equipment due to vendor build time frames
- Workload created by Measure A projects



FY 2015-17 Priorities

- Maintaining level of service through response times, training, community outreach, fire prevention and education
- Executing vehicle replacement plan in appropriate time frames
- Maintain fiscal responsibility with Measure A money
- Assist other County departments with capital projects

FY 2015-17 Measure A

- County Fire has a continuing initiative for funding the established 10 year vehicle replacement project. We anticipate no new requests for this project
- We are working on 2 capital projects with Public Works to replace the Skylonda and Pescadero fire stations

FY 2015-17 Budget Overview

Fire Protection Services

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	11,866,155	13,123,196	1,257,041	10.6%
Total Requirements	11,866,155	13,123,196	1,257,041	10.6%
Net County Cost	0	0	0	0%
Total Positions	n/a	n/a	n/a	n/a

FY 2015-17 Budget Overview

Fire Protection Services

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	13,123,196	10,278,884	(2,844,312)	(21.7%)
Total Requirements	13,123,196	10,278,884	(2,844,312)	(21.7%)
Net County Cost	0	0	0	0%
Total Positions	n/a	n/a	n/a	n/a

FY 2015-17 Budget Overview

County Service Area #1

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	5,356,074	5,465,610	109,536	2.0%
Total Requirements	5,356,074	5,465,610	109,536	2.0%
Net County Cost	0	0	0	0%
Total Positions	n/a	n/a	n/a	n/a

FY 2015-17 Budget Overview

County Service Area #1

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	5,465,610	5,580,545	114,935	2.1%
Total Requirements	5,465,610	5,580,545	114,935	2.1%
Net County Cost	0	0	0	0%
Total Positions	n/a	n/a	n/a	n/a

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