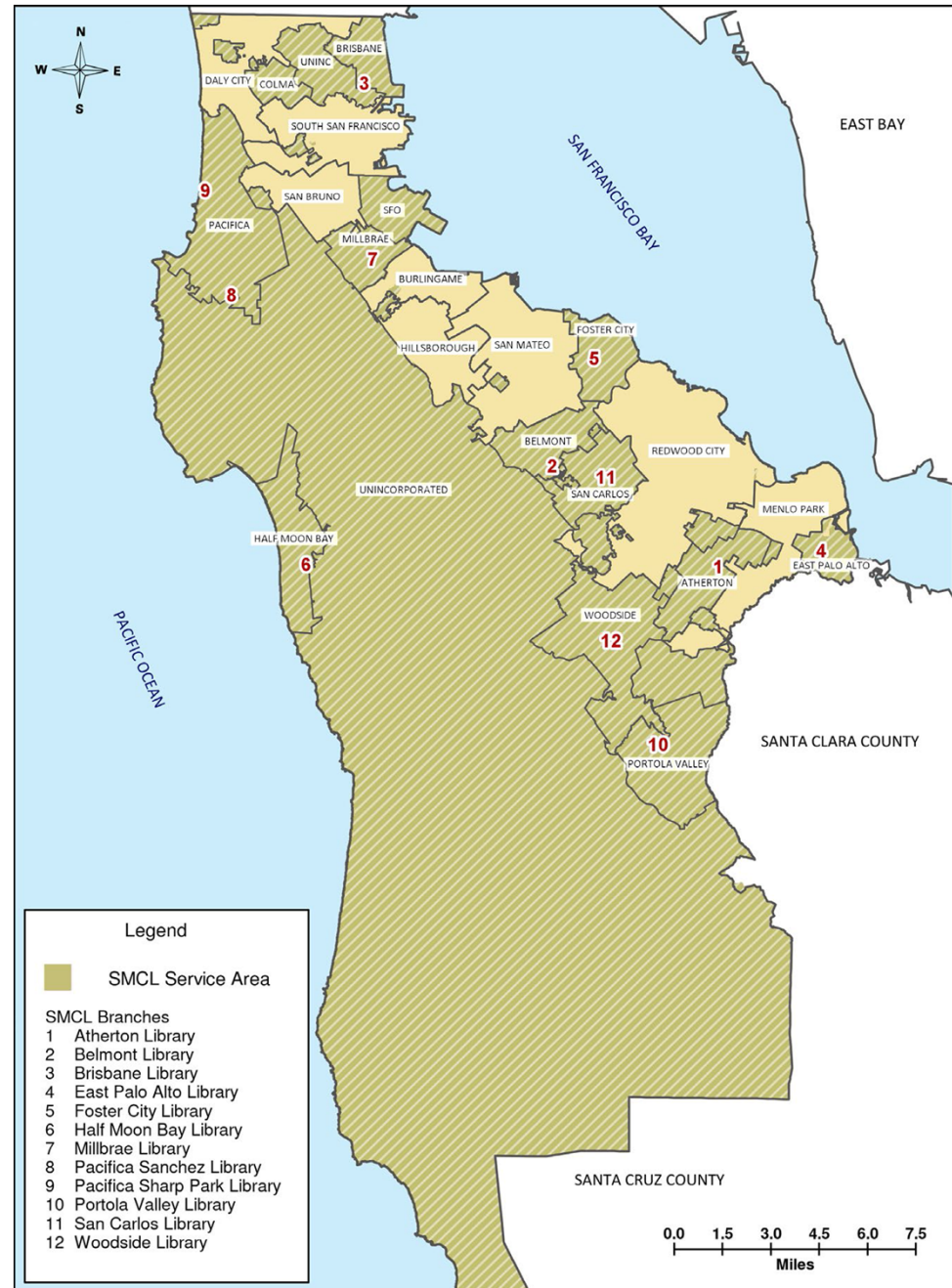


Anne-Marie Despain  
Director of Library Services  
June 22, 2015

# LIBRARY JPA

A T H E R T O N  
B E L M O N T  
B R I S B A N E  
E A S T P A L O A L T O  
F O S T E R C I T Y  
H A L F M O O N B A Y  
M I L L B R A E  
P A C I F I C A  
P O R T O L A V A L L E Y  
S A N C A R L O S  
W O O D S I D E  
S A N M A T E O C O U N T Y



# ACCOMPLISHMENTS



# INFORMATION and ENTERTAINMENT

800,000  
items in  
collection



3.4M  
checkouts



# C U L T U R A L E N R I C H M E N T

6,500  
programs  
and events



200,000  
program  
attendance



# COMMUNITY ENGAGEMENT



service  
beyond  
library  
walls



40,000  
volunteer  
hours



# EARLY LEARNING and LITERACY

interactive  
play  
installations



family  
learning  
programs

# USER EXPERIENCE

Find It!  
implementation



2.1 M  
library  
visitors





# TECHNOLOGY and INNOVATION

digital  
collections  
and  
bandwidth



eReaders,  
laptops  
and WiFi  
hotspots



# EDUCATIONAL SUPPORT



45,000  
summer  
learning  
participants

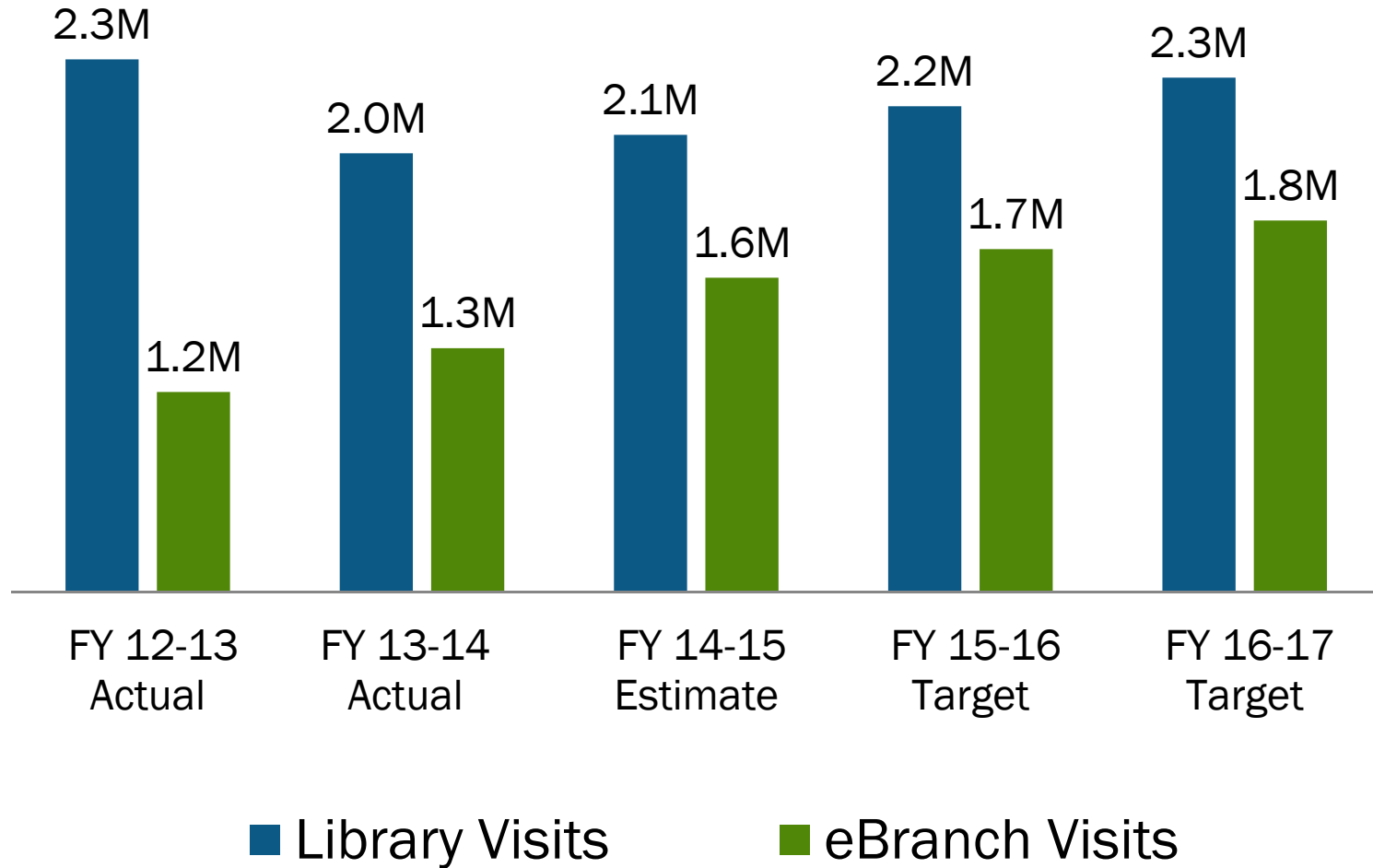
five  
summer  
enrichment  
camps



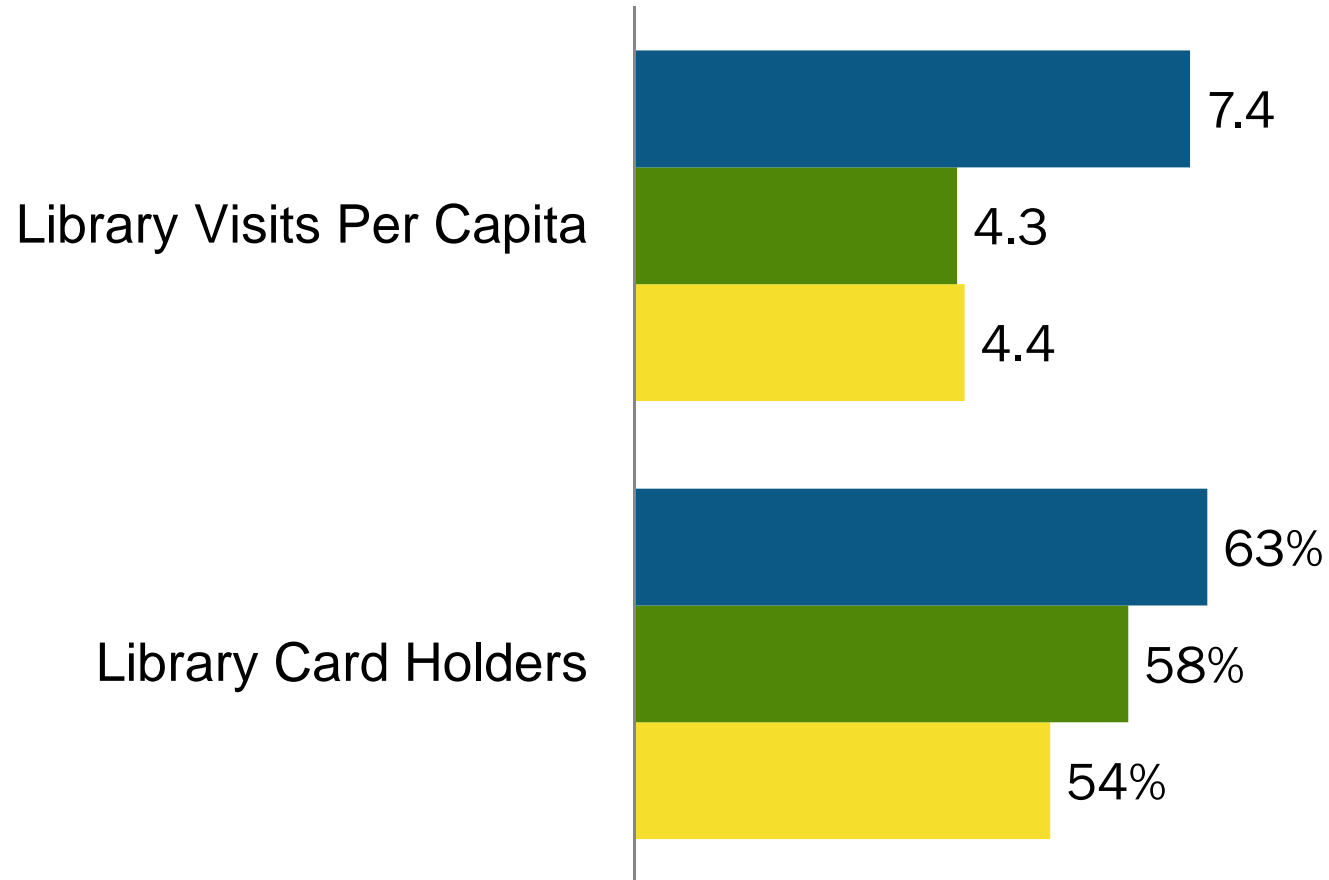
# PERFORMANCE



# BENCHMARK MEASURES



# BENCHMARK MEASURES



FY 2013-14

■ SMCL

■ CA

■ US

# 2 0 1 5 - 2 0 2 0 STRATEGIC PLAN





# P R I O R I T I E S

- MOBILE AND DIGITAL NEEDS
- PARTNERSHIPS AND AWARENESS
- LIBRARY FACILITIES
- FAMILY LITERACY
- SUMMER LEARNING

# F Y 2 0 1 5 - 1 6 S U M M A R Y O F B U D G E T A N D P O S I T I O N C H A N G E S

|                       | FY 2014-15<br>Revised | FY 2015-16<br>Recommended | Amount<br>Change | Percent<br>Change |
|-----------------------|-----------------------|---------------------------|------------------|-------------------|
| Total<br>Sources      | 41,590,454            | 42,878,373                | 1,287,919        | 3%                |
| Total<br>Requirements | 41,590,454            | 42,878,373                | 1,287,919        | 3%                |
| Net County<br>Cost    | 0                     | 0                         | 0                | 0                 |
| Total<br>Positions    | 121                   | 121                       | 0                | 0                 |

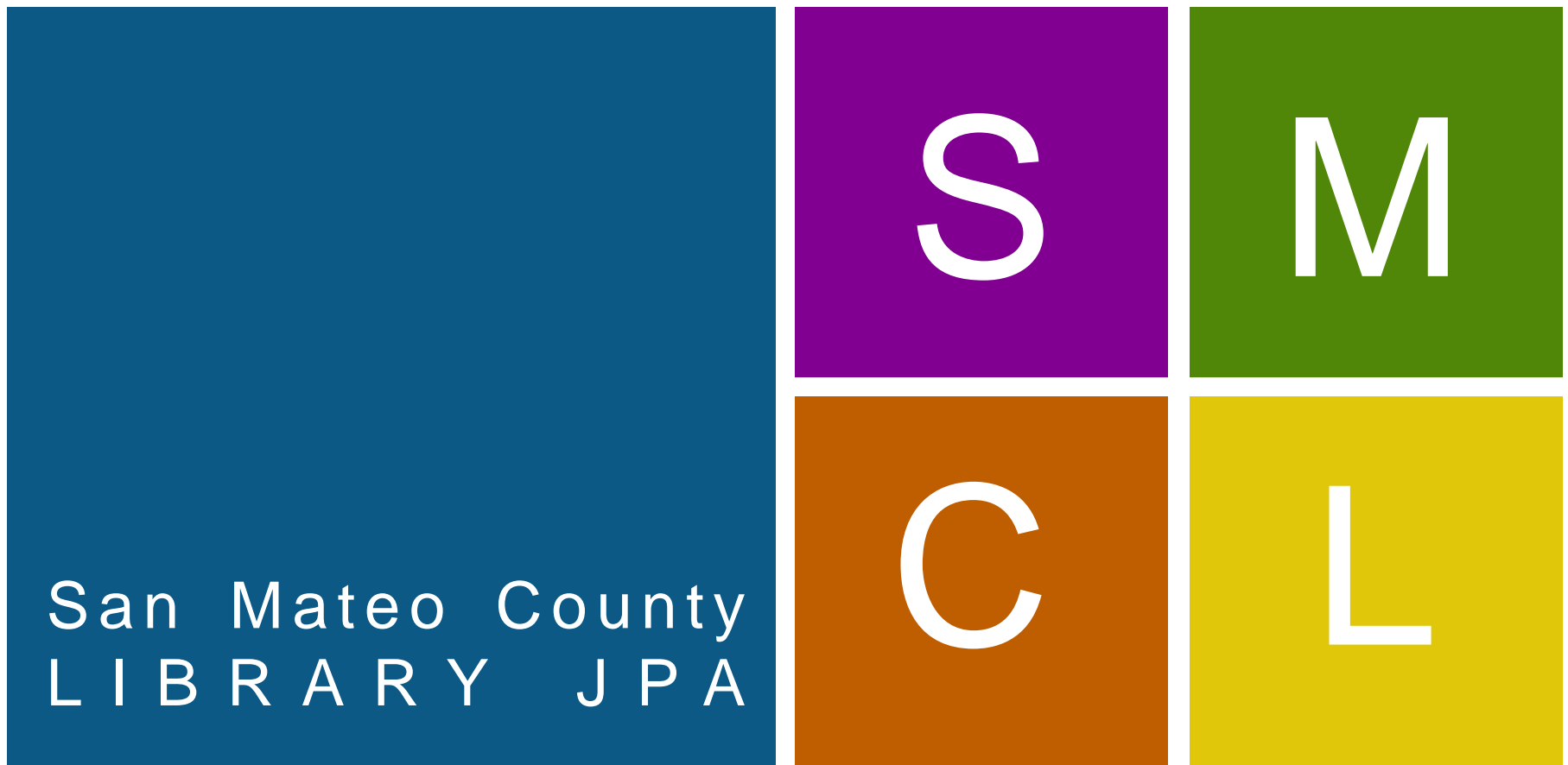
# F Y 2 0 1 6 - 1 7 S U M M A R Y O F B U D G E T A N D P O S I T I O N C H A N G E S

|                       | FY 2015-16<br>Recommended | FY 2016-17<br>Recommended | Amount<br>Change | Percent<br>Change |
|-----------------------|---------------------------|---------------------------|------------------|-------------------|
| Total<br>Sources      | 42,878,373                | 35,523,875                | (7,354,498)      | (17%)             |
| Total<br>Requirements | 42,878,373                | 35,523,875                | (7,354,498)      | (17%)             |
| Net County<br>Cost    | 0                         | 0                         | 0                | 0                 |
| Total<br>Positions    | 121                       | 121                       | 0                | 0                 |

# M E A S U R E    A

- EXPAND SUMMER  
L E A R N I N G
- IMPROVE LIBRARY  
F A C I L I T I E S





Anne-Marie Despain  
Director of Library Services  
June 22, 2015