





# Agriculture/Weights and Measures



#### Presented by:

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Agricultural Commissioner
Sealer of Weights and Measures

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### **Agriculture Weights and Measures**

#### Mission:

- To protect agricultural and environmental resources,
- Ensure the safe use of pesticides,
- Consumer protection, and
- Ensure equity in the marketplace.







## FY 2015-17 Challenges

- Agreement with the University of California Cooperative Extension Service (UCCE)
- Weed control project to manage Jubata and Pampas grass
- Update Device Registration fees
- Continue Staff development

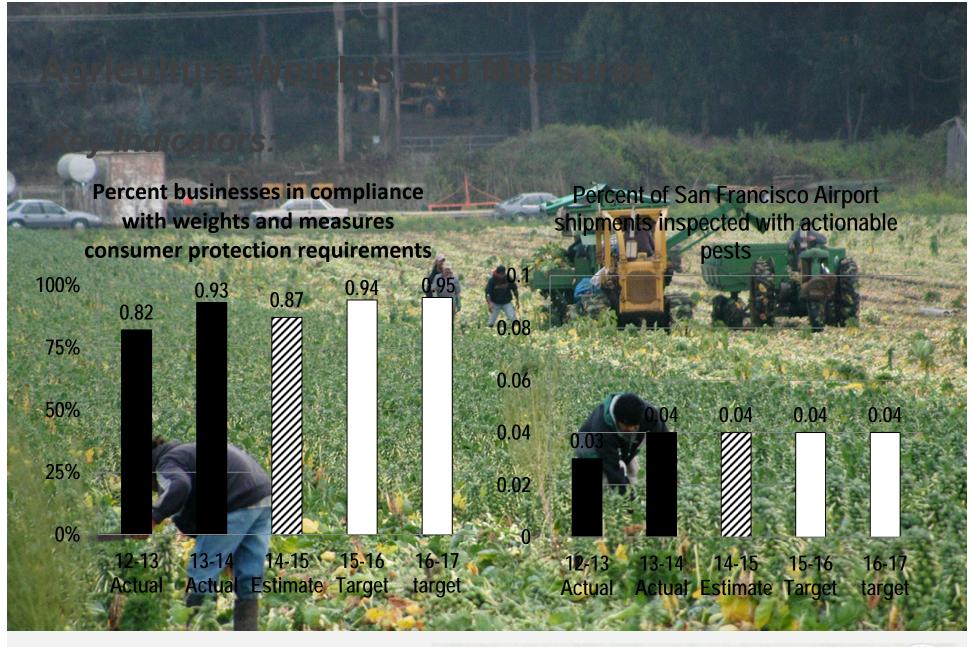


#### FY 2015-17 Priorities

- AFAIG recognition in local markets and retail produce community
- Implement Regulatory Direct Marketing Changes
- Staff Development and Succession Planning
- Department Performance Goals
- Staff Wellness and Safety
- In-ground Dynamometer
- Pest Detection and Prevention
- LBAM Program



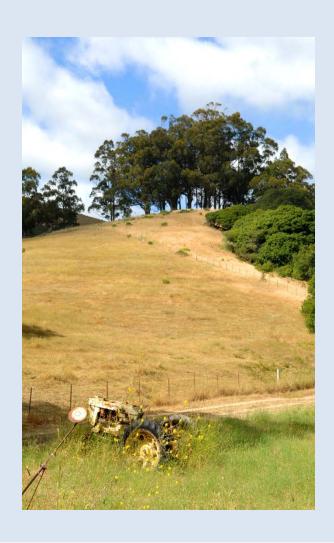






#### **FY 2015-17 Measure A**

No Measure A funding



## FY 2015-17 Budget Overview

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	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	\$3,611,119	\$3,608,079	(\$3,040)	<1%
Total Requirements	<b>\$5,298,903</b>	\$5,532,976	\$234,073	4%
Net County Cost	\$1,687,784	\$1,924,897	\$237,113	14%
Total Positions	30	30	0	0

## FY 2015-17 Budget Overview

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	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change		
Total Sources	\$3,608,079	\$3,617,579	\$9,500	<1%		
Total Requirements	\$5,532,976	\$5,705,609	\$172,633	3%		
Net County Cost	\$1,924,897	\$2,088,030	\$163,133	8%		
Total Positions	30	30	0			

Thank you for your Support.



# COUNTY OF SAN MATEO





...Questions?