



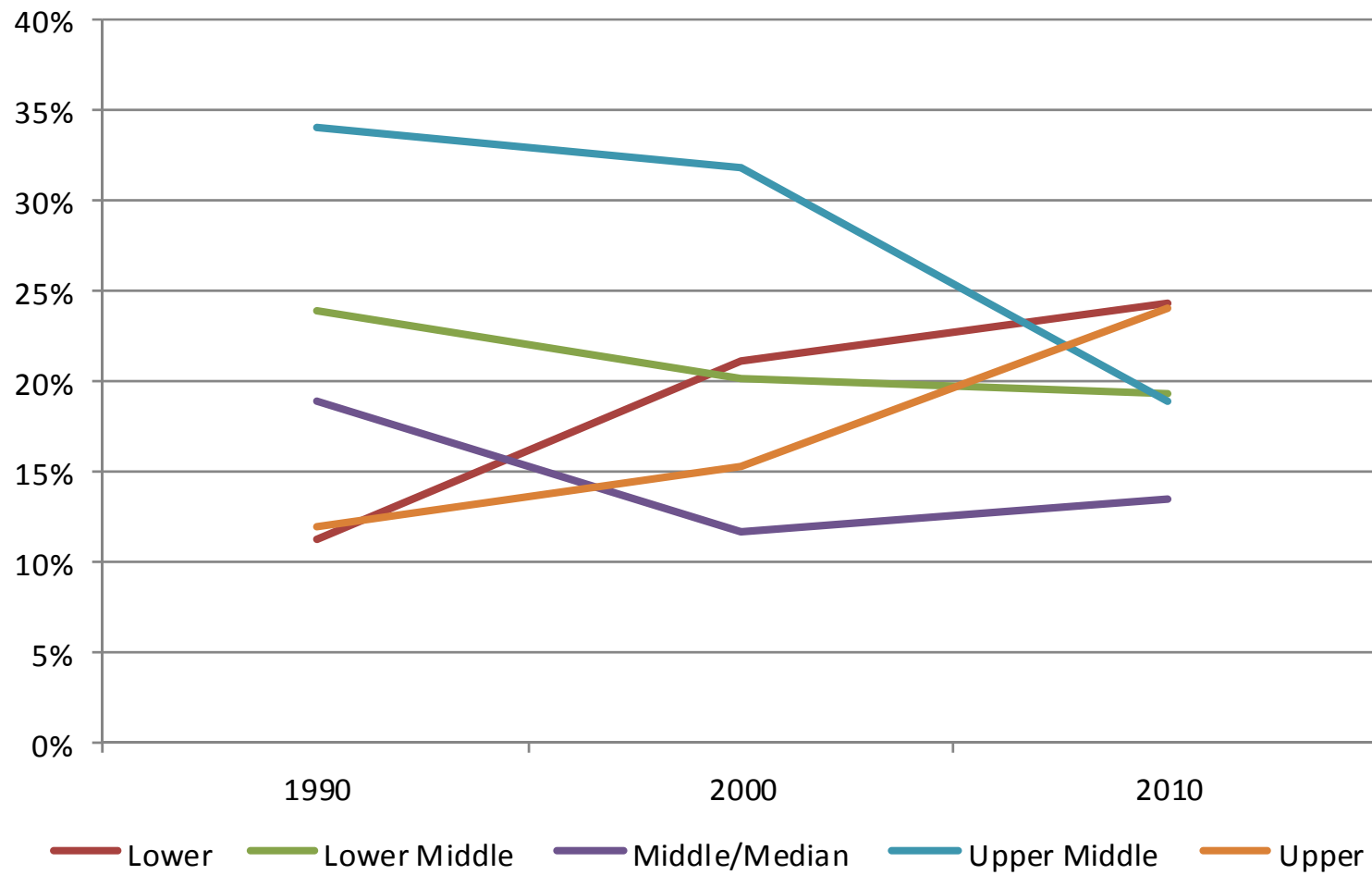


County Manager's Opening Remarks

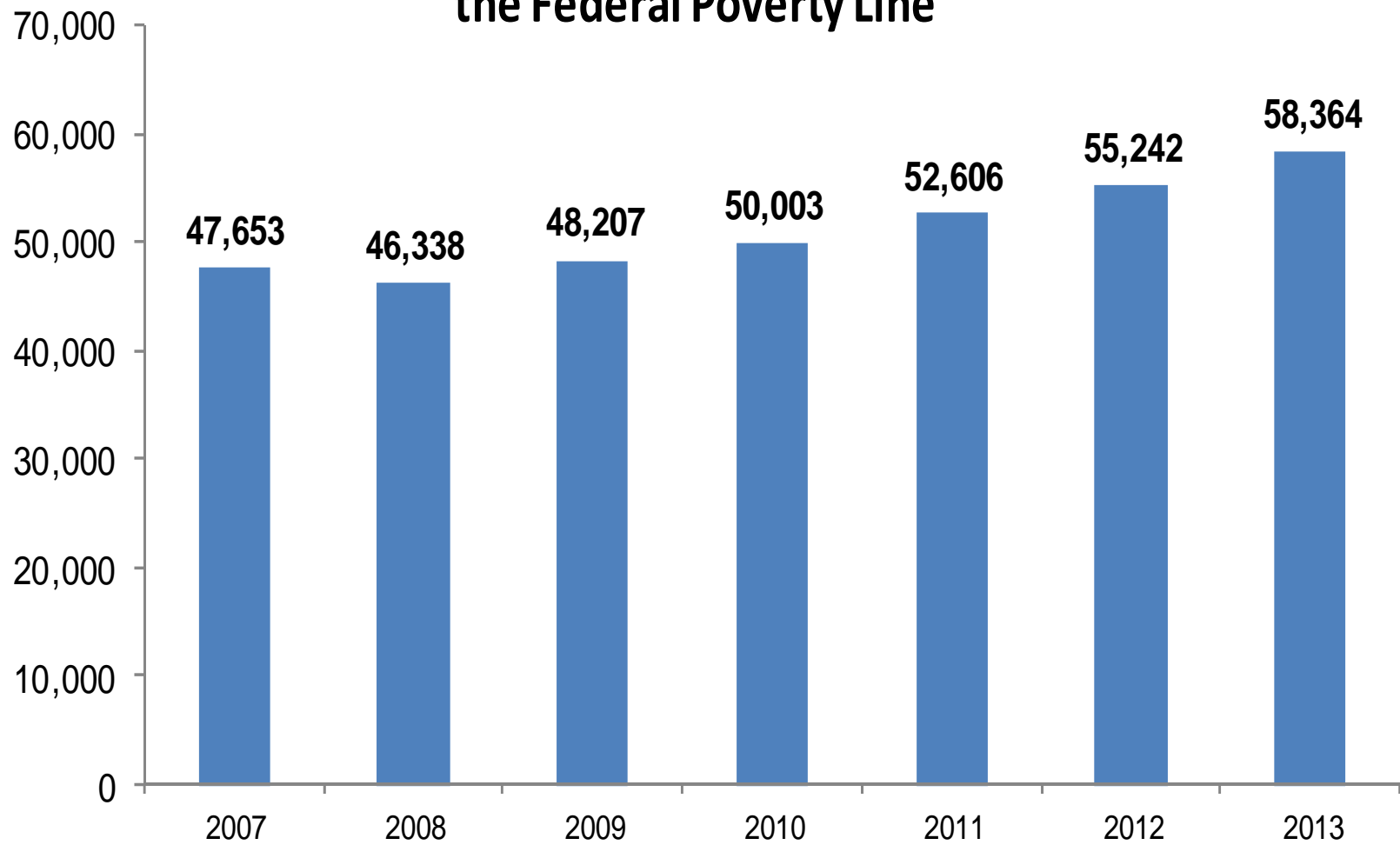
Recommended
FY 2015-16 & FY 2016-17
Budgets

Income Distribution in San Mateo County

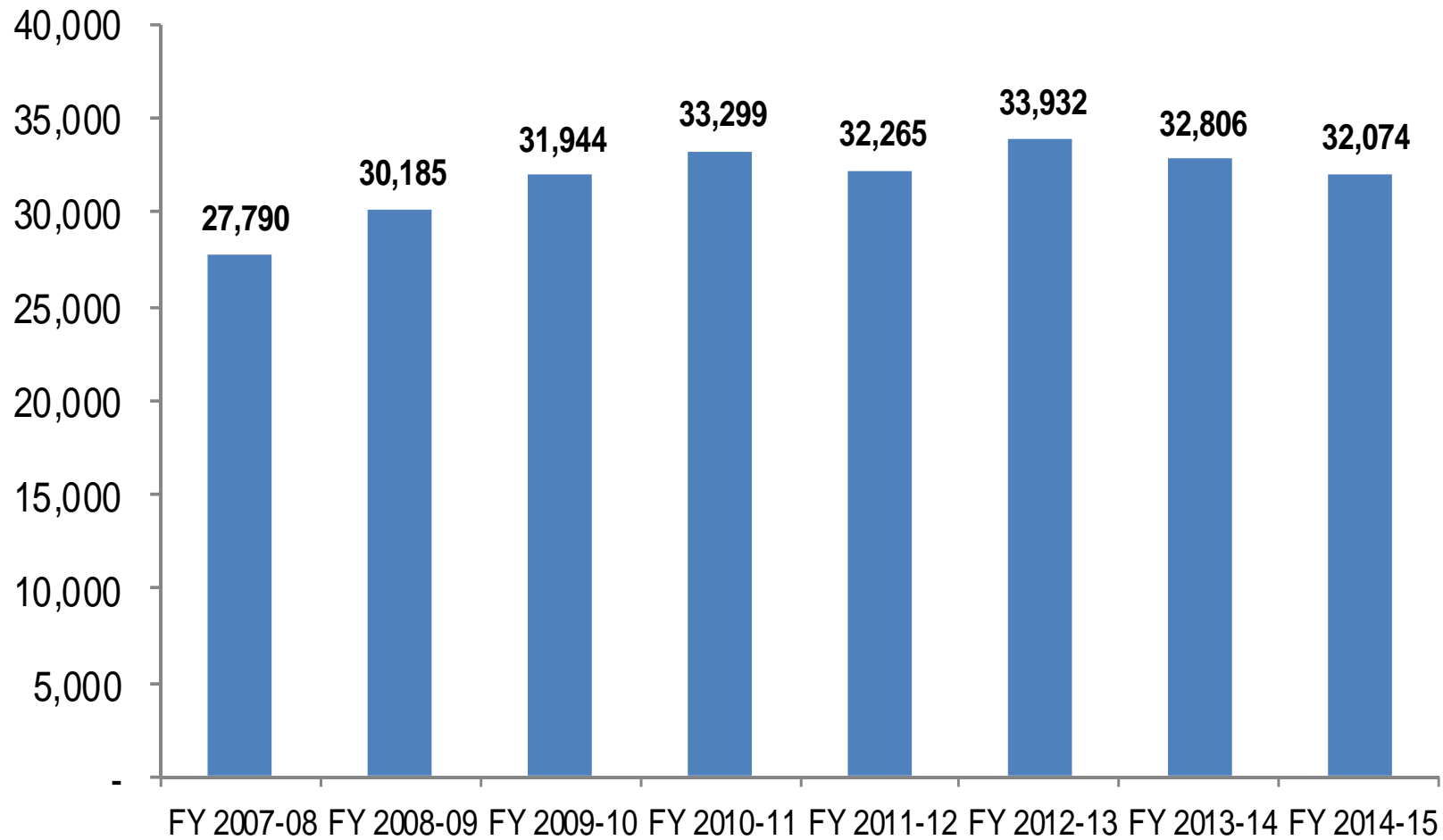
by Percent of Population



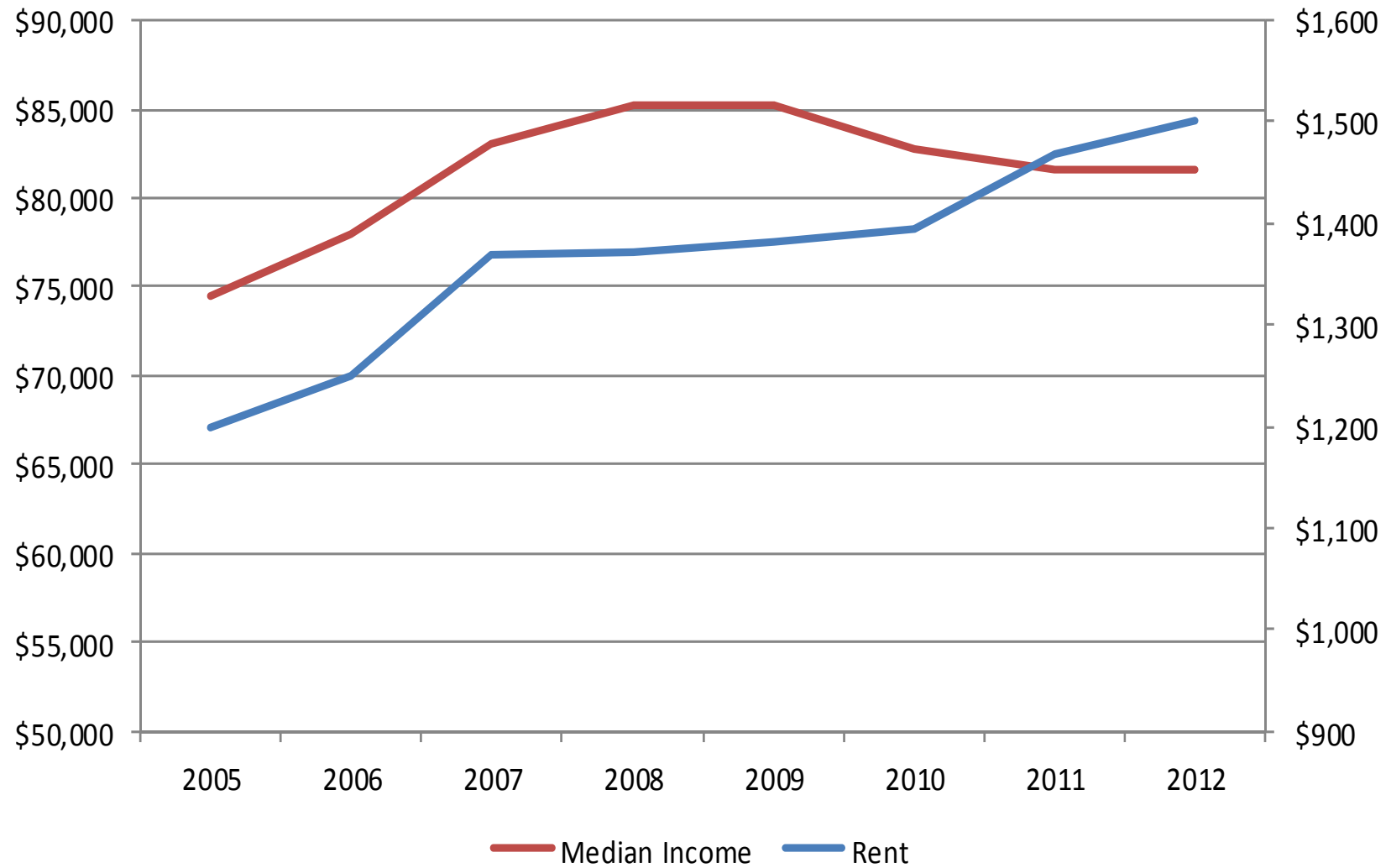
Number of Residents Living Below the Federal Poverty Line



Number of Students Enrolled in Free/ Reduced Price Lunch Programs



Rental Burden by Income Group



County of San Mateo – All Funds

FY 2015-16 Summary of Budget and Position Changes

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	\$2,235,180,884	\$2,436,090,327	\$200,909,443	9.0%
Total Requirements	\$2,235,180,884	\$2,436,090,327	\$200,909,443	9.0%
Net County Cost	\$0	\$0	\$0	0.0%
Total Positions	5,276	5,381	105	2.0%

County of San Mateo – All Funds

FY 2016-17 Summary of Budget and Position Changes

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	\$2,436,090,327	\$2,305,700,186	(\$130,390,141)	(5.4%)
Total Requirements	\$2,436,090,327	\$2,305,700,186	(\$130,390,141)	(5.4%)
Net County Cost	\$0	\$0	\$0	0.0%
Total Positions	5,381	5,383	2	0.0%

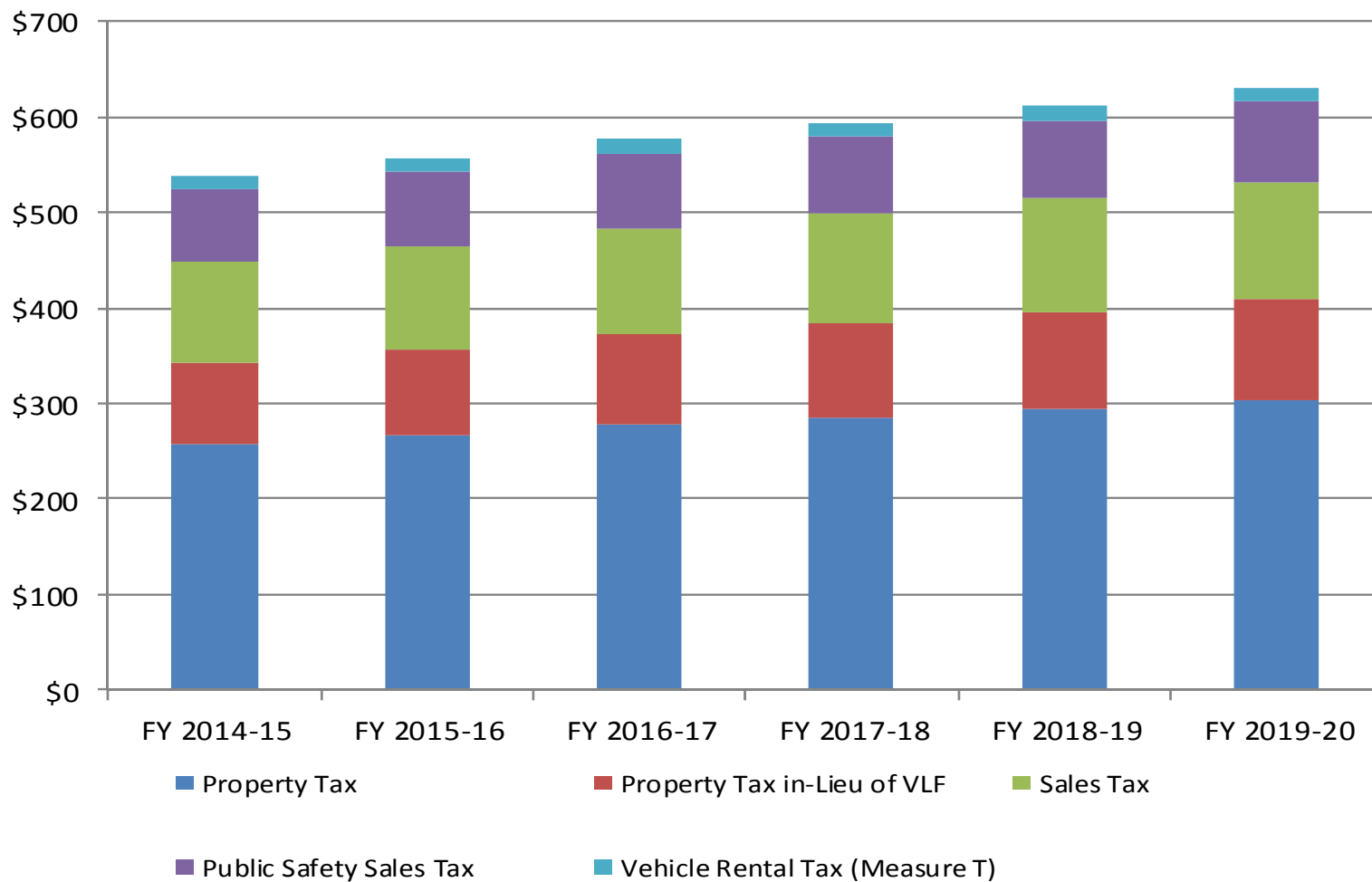
County of San Mateo

FY 2015-17 Summary of Reserve Balances

	FY 2015-16 Reserves	% of Net Approps	FY 2016-17 Reserves	% of Net Approps
All Funds	\$367,362,448	17.8%	\$309,593,205	15.5%
General Fund	\$184,920,314	12.7%	\$168,663,378	12.4%

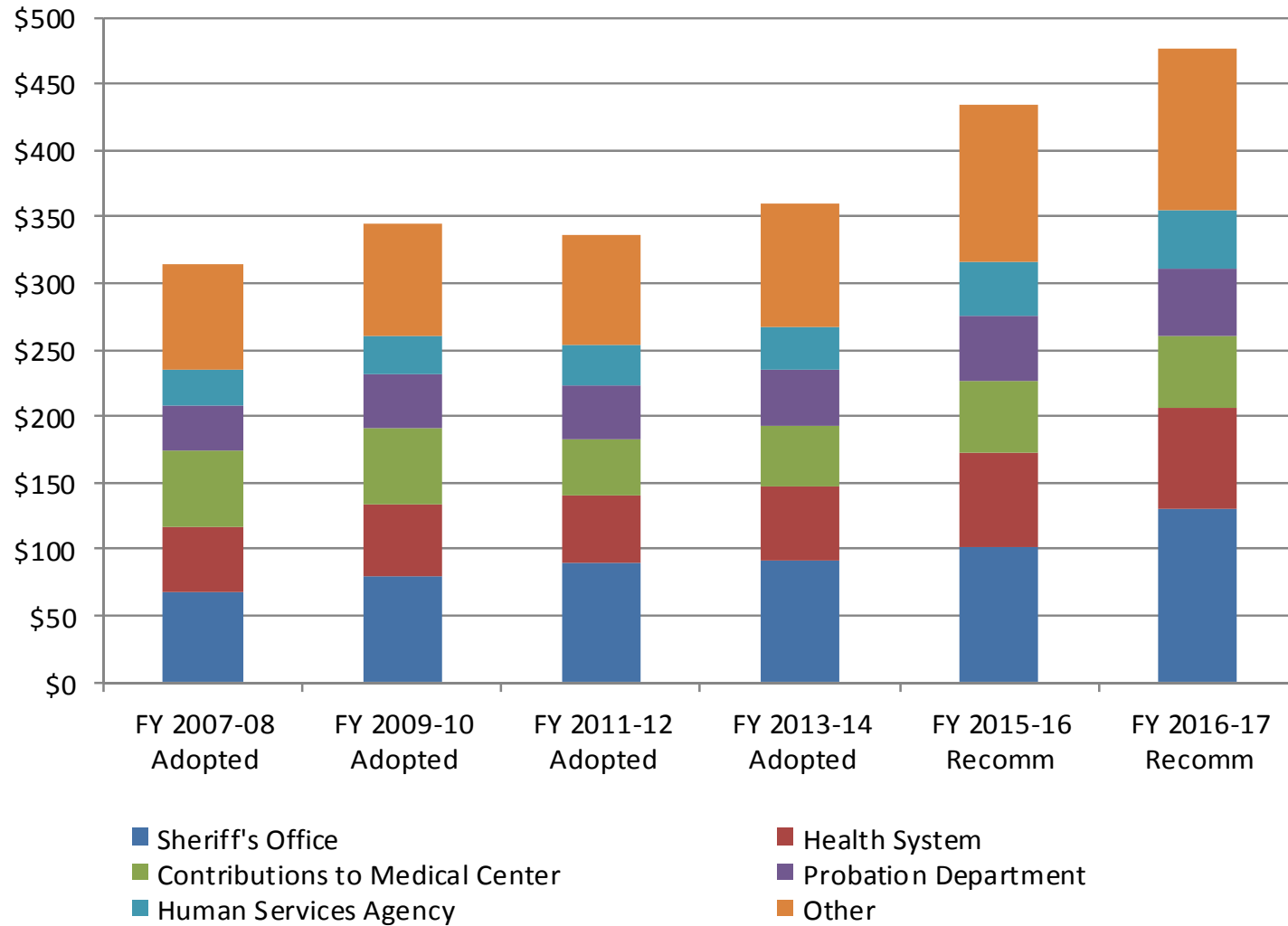
General Purpose Revenues

In Millions



Net County Cost Growth

In Millions



COUNTY_{OF} SAN MATEO



Thank You

