

ATTACHMENT 1

<b>Contract</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Total</b>
<b>Measure A Funds</b>			
Court Appointed Special Advocates of San Mateo County (CASA)	\$103,000	\$105,060	\$208,060
InnVision Shelter Network – Homeless Outreach Teams (HOT)	\$225,000	\$229,500	\$454,500
StarVista- Child and Adolescent Abuse Hotline Prevention Program and Lucky Kids Club	\$608,956	\$621,136	\$1,230,092
StarVista – Daybreak and Transitional Youth Housing	\$400,000	0	\$400,000
Telecare – Industrial Hotel	\$450,000	\$50,000	\$500,000
StarVista Early Childhood Community Team	\$660,000	0	\$660,000
Daly City Peninsula Partnership Collaborative	\$142,625	\$142,625	\$285,250
Edgewood Center for Children and Families	\$75,000	\$75,000	\$150,000
Institute on Aging	\$200,000	\$200,000	\$400,000
Alzheimer's Association of Northern California and Northern Nevada	\$300,000	\$450,000	\$750,000
Focus Strategies	\$78,875	0	\$78,875
Ombudsman Services of San Mateo County	\$111,632	\$111,507	\$223,139
<b>Total – Measure A Funds</b>	<b>\$3,355,088</b>	<b>\$1,984,828</b>	<b>\$5,339,916</b>
<b>Other Funds</b>			
StarVista Early Childhood Community Team	\$150,000	0	\$150,000
<b>Total – Other Funds</b>	<b>\$150,000</b>	<b>0</b>	<b>\$150,000</b>
<b>Total – All Funds</b>	<b>\$3,505,088</b>	<b>\$1,984,828</b>	<b>\$5,489,916</b>