



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 13, 2015
Board Meeting Date: June 16, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Heart and Soul, Inc. for moving costs, training, and agency improvements

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Heart and Soul, Inc. for moving costs, training, and agency improvements, increasing the amount by \$44,412 to \$417,043.

BACKGROUND:

On December 9, 2014, your Board approved an agreement with Heart and Soul, Inc. to provide consumer-run peer-support services, and health and wellness services, for the term July 1, 2014 through June 30, 2015, in an amount not to exceed \$347,631.

On April 25, 2015, the Chief of the Health System approved a first amendment to provide trainings on: WRAP Facilitation, New Executive Director development, fiscal management, and IT Support, increasing the maximum obligation by \$25,000 to an amount not to exceed \$372,631.

DISCUSSION:

In 2014, the Executive Director of Heart and Soul was relieved of his duties, and Heart and Soul's administrative oversight function was temporarily provided by the community organization Inspired at Work. After hiring a new Executive Director in February 2015, Heart and Soul has resumed all administrative functions and is now in the process of making several administrative and programmatic improvements to its programs. In addition, due to a rent increase and to better serve their current client population, provide additional outreach to neighboring clinics, agencies and consumer-run peer-support agencies, Heart and Soul is moving to a new office in San Carlos.

It is now necessary to amend the agreement to expand contractor's outreach services through the Stamp Out Stigma program; add peer-support training sessions; provide for relocation costs; and make self-help center improvements that include IT support, library tools and marketing efforts.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing consumer-run peer-support services for adults and transition-age youth. Behavioral Health and Recovery Services (BHRS) provides a range of services to support consumers as they progress through all phases of wellness/recovery, and through periods of relapse. The provision of consumer-run peer-support services is one established level of support. Participation in peer-support services is an indicator of the clients' commitment to improving their own wellness and recovery. It is anticipated that 250 clients will receive peer-support services.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Number of clients receiving peer-support services	N/A *	250 clients

This is a new measure, results will be available in FY 2014-15.

FISCAL IMPACT:

The term of the amended agreement remains July 1, 2014 through June 30, 2015. The agreement maximum is being increased by \$44,412 to an amount not to exceed \$417,043, and is included in the BHRS FY 2014-15 Adopted Budget. The increase is 100% funded by prior year contract savings. There is no net county cost.