



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: April 6, 2015
Board Meeting Date: June 16, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Susan Ehrlich, MD, MPP, Chief Executive Officer, San Mateo Medical Center

Subject: Amendment to the agreement with ScriptPro USA, Inc. to provide a robotic prescription dispensing system

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with ScriptPro USA, Inc. to provide a Robotic Prescription Dispensing System at San Mateo Medical Center, extending the term through June 30, 2017, and increasing the amount by \$80,000 to an amount not to exceed \$370,200.

BACKGROUND:

On June 9, 2009, your Board approved an agreement with ScriptPro USA, Inc. (ScriptPro) to provide a Robotic Prescription Dispensing (RPD) system at San Mateo Medical Center (SMMC) for the term August 1, 2008, through July 31, 2013, in an amount not to exceed \$185,200. SMMC's Chief Executive Officer and your Board subsequently amended the agreement four times, increasing its term through June 30, 2015, and increasing the total amount to a maximum of \$290,200.

ScriptPro provides a Robotic Prescription Dispensing system that automates repetitive manual dispensing tasks accurately and efficiently for the SMMC pharmacy. The RPD interfaces with the pharmacy's computer system to fill, label, and deliver up to 150 prescriptions per hour, dispensing tablets and capsules of all shapes and sizes into standard pharmacy vials. In addition, the RPD fills directly from the dispensing cells so there is no cross contamination of drugs.

DISCUSSION:

SMMC recently reviewed projects for strategic alignment and resource requirements as part of its two-year budget development for FY 2015-16 and FY 2016-17. Given other higher priority needs, implementation of a new RPD system was scheduled for FY

2016-17. SMMC is requesting that your Board approve an extension of the existing ScriptPro agreement by two years through June 30, 2017, with an associated increase of up to \$80,000, to allow time for SMMC to develop a project plan, issue an RFP, select a vendor, and implement a new system, if the RFP process results in a new vendor.

The County's Contract Compliance Committee has approved a waiver request to extend the agreement by an additional two years beyond the current term.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

This amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing access to prescription medication services to residents of San Mateo County. It is anticipated that 100% of prescriptions will be accurately provided in a timely manner.

PERFORMANCE MEASURE:

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percent and number of prescriptions accurately provided in a timely manner	100% 100,000 prescriptions	100% 100,000 prescriptions

FISCAL IMPACT:

The term of the amended agreement is August 1, 2008 through June 30, 2017. The amount of the agreement is not to exceed \$370,200. Funds in the amount of \$40,000 are included in the SMMC FY 2015-16 Recommended Budget and funds in the amount of \$40,000 will be included in the SMMC FY 16-17 Recommended Budget.

Expenses at SMMC are covered by fees for services or third-party payors whenever possible. The portion of expenses for services provided to the medical indigent or to those covered by programs that do not fully meet the costs of care is covered by the County General Fund contribution to SMMC, and are within the existing annual appropriation.