



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 12, 2015
Board Meeting Date: June 16, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Amendment to the agreement with MV Transportation for transportation services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with MV Transportation for transportation services for Aging and Adult Services and Behavioral Health and Recovery Services clients, extending the term through June 30, 2016, and increasing the amount by \$210,000 to an amount not to exceed \$310,000.

BACKGROUND:

MV Transportation provides court and inter-facility and medical appointment transportation services to patients and clients of Aging and Adult Services (AAS), Behavioral Health and Recovery Services (BHRS), and San Mateo Medical Center.

BHRS and AAS have been contracting with MV Transportation since July 2013. Most recently, in June 2014, the Director of BHRS approved an agreement for transportation services for both BHRS and AAS clients with MV Transportation in the amount of \$100,000.

DISCUSSION:

During the current fiscal year, AAS has used MV Transportation's services more than originally anticipated due to the higher number of cases that require court appearances, as well as an increased number of out-of-state and county transportation requests from AAS clients. AAS and BHRS have also agreed to extend the agreement for one year in order to meet the needs of our clients in FY 2015-16.

This amendment will allow MV Transportation to continue to provide court and inter-facility and medical appointment transportation services for clients. Transports shall be

primarily from board and care facilities, client residences, acute care psychiatric facilities, inpatient hospitals, skilled nursing facilities in San Mateo County, and/or state hospitals to court facilities.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing critical transportation services to AAS and BHRS clients who do not have access to their own forms of transportation. It is estimated that the vendor will be available to provide transportation services to court hearings, evaluations or trials 100% of the time.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Estimated	FY 2015-16 Projected
Availability to provide Transportation services to AAS and BHRS clients to court hearings, evaluations, and trials	100%	100%

FISCAL IMPACT:

The term of the amended agreement is July 1, 2014 through June 30, 2016. The agreement amount is being increased by \$210,000 to a new amount not to exceed \$310,000. AAS will fund \$160,000 of the added expense from Public Guardian fees. BHRS will fund the \$50,000 balance from sales tax through Realignment funding. Funds for this amendment are included in the AAS FY 2014-15 Adopted Budget and will be included in the AAS and BHRS FY 2015-16 Recommended Budget. There is no net county cost associated with the authorization of this agreement.