

COUNTY OF SAN MATEO Inter-Departmental Correspondence Sheriff's Office



Date: May 13, 2015 Board Meeting Date: June 16, 2015 Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Agreement with the City of San Carlos for Law Enforcement Services provided by the Sheriff's Office

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the City of San Carlos to receive law enforcement services provided by the Sheriff's Office for a term commencing July 1, 2015 through June 30, 2020, with reimbursement to the County for FY 2015-16 in the amount of \$7,656,264.

BACKGROUND:

The Sheriff's Office has provided contract law enforcement services to the City of San Carlos for approximately five years. The services include basic police patrol, traffic enforcement, crime investigations and crime prevention services. Cities are finding it more economical to contract for law enforcement services with the County than to finance separate police departments within their budgets. Space is made available at City Hall for deputies to complete reports, preprocess bookings, and meet with town officials or citizen groups, functioning as a mini-substation.

DISCUSSION:

The Sheriff's Office has met repeatedly with City management, City Council, and City public safety committees over the last half-year period, and they desire to contract with the County for a five-year period from July 1, 2015 through June 30, 2020. A current level of police service, with no major changes, is desired by the City of San Carlos.

The Sheriff's Office currently services the beat with 14 deputies working a 7-day, 24hour shift, and 1.5 detectives. A motorcycle patrol unit is dedicated to the City of San Carlos, containing two (2) deputies working a rotating 12 hour schedule covering both weekdays and weekends through its rotation. As with the previous agreement, the allocation cost base for the proposed agreement includes the following support cost items: Patrol Bureau supervision and management; Sheriff's Office overhead; administrative and fiscal support; and payments to County service agencies for workers compensation and liability insurance, motor vehicle replacement and radio maintenance. Contract expenses also cover direct operating expenses such as vehicle maintenance costs, uniforms, safety equipment, replacement radio equipment, and various other operating costs. On an annual basis during the term of the contract, the Sheriff's Office will meet with the City of San Carlos to evaluate the contract and determine if there are any amendments necessary to address a change in costs, fees or services.

County Counsel has reviewed and approved the resolution and agreement as to legal form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing seamless law enforcement and public safety dispatch services to ensure safe neighborhoods for the City of San Carlos.

PERFORMANCE MEASURE:

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Average Response Time – Urban / Rural	5:55 / 15:54	5:00 / 14:00

FISCAL IMPACT:

This agreement is for a five year term commencing July 1, 2015 through June 30, 2020, with reimbursement to the County in the amount of \$7,656,264 for the first year. Reimbursement from this contract has been included in the Sheriff's Office FY 2015-16 Recommended Budget and will be included in future budgets. There is no net county cost.