

RESOLUTION NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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**ACTING AS THE GOVERNING BOARD OF COUNTY SERVICE AREA NO. 8,
ADOPT A RESOLUTION SETTING THE 2015 GARBAGE AND RECYCLABLES
COLLECTION RATES FOR COUNTY SERVICE AREA NO. 8 AT THE SAME LEVEL
AS THE 2014 RATES**

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, as the Governing Board of County Service Area No. 8 (CSA-8); that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423, which approved a Franchise Agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in CSA-8, and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from January 1, 2011 through December 31, 2020; and

WHEREAS, RSMC began service in the SBWMA service area on January 1, 2011; and

WHEREAS, on December 10, 2013, this Board adopted Resolution No. 072906, adopting the garbage and recyclables collection rates for CSA-8 effective January 1, 2014; and

WHEREAS, on July 15, 2014 this Board adopted Resolution No. 073266, the "FY 2014-15 Garbage and Recyclables Collection Service Charges Report for County Service Area No. 8" based on the effective rates; and

WHEREAS, the Director of Public Works has recommended 2015 garbage and recyclables collection rates for CSA-8 in Exhibit “A”, which are at the same level as the 2014 rates; and

WHEREAS, individual notices to property owners of the 2015 rates is not required, as the recommended garbage and recyclables collection rates are at the same level as the 2014 rates; and

WHEREAS, the Franchise Agreement with RSMC included the Unscheduled Services fees (Attachment Q of the Franchise Agreement) that are specifically requested and are paid for by the ratepayer, adjusted annually based upon the Consumer Price Index, and are in addition to the base collection rates; and

WHEREAS, the Unscheduled Services fees, attached hereto as Exhibit “B”, are not part of the base rates required for garbage and recyclables collection services, as they are fees for additional services that are electively subscribed to by ratepayers, and were approved at the time the Franchise Agreement was executed by the County, and are not property related charges subject to Proposition 218.

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows:

Effective January 1, 2015, the garbage and recyclables collection rates for service provided pursuant to the Franchise Agreement for the CSA-8 are as set forth in Exhibit “A” to this Resolution, which is attached hereto and incorporated by reference.

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Exhibit A

**Garbage and Recyclables Collection Rates in
County Service Area No.8 (North Fair Oaks)
Effective January 1, 2015**

Table 1. Garbage and Recyclables Curbside Collection Rates*

(1 - 4 residential dwelling units per parcel*)**

Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate ** (\$/month)
2	32 gallon cart	1 x per week	\$26.21	\$27.31
1	64 gallon cart	1 x per week	\$26.21	\$27.31

Customers that are provided with a level of service greater than the minimum level of service shown above for garbage services shall be charged the rates shown in Table 2a, Table 3, for their specific level of service.

*The rates in Table 1 include collection of all three curbside services: solid waste cart(s), one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. Additional residential recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q – Unscheduled Service Fees).

**Residential Carts that are not located with 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

***Minimum Level of Service Rates for 1- 4 residential dwelling units are billed on the property tax bill.

Exhibit A

Garbage and Recyclables Collection Rates in County Service Area No.8 (North Fair Oaks) Effective January 1, 2015

Table 2a. Cart and Bin Garbage Collection Rates
for Mixed Residential and Commercial

(Regularly Scheduled Weekly Service)

Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate* ** (\$/month)
1	32 gallon cart	1 x per week	\$26.21	\$27.31
1	64 gallon cart	1 x per week	\$52.42	\$54.62
1	96 gallon cart	1 x per week	\$78.63	\$81.93
1	1 yard bin	1 x per week	\$151.58	\$157.95
1	2 yard bin	1 x per week	\$303.16	\$315.89
1	3 yard bin	1 x per week	\$454.74	\$473.84
1	4 yard bin	1 x per week	\$606.32	\$631.79
1	6 yard bin	1 x per week	\$909.49	\$947.69
1	8 yard bin	1 x per week	\$1,212.64	\$1,263.57
1	9 yard bin or box	1 x per week	\$1,364.22	\$1,421.52
1	15 yard bin or box	1 x per week	\$2,273.70	\$2,369.20
1	20 yard bin or box	1 x per week	\$3,031.60	\$3,158.93
1	30 yard bin or box	1 x per week	\$4,547.40	\$4,738.39
1	40 yard bin or box	1 x per week	\$6,063.20	\$6,317.85

*Commercial (5 or more residential dwellings or commercial), RSMC curbside commercial collection services is within 51 feet of the right of way of the road. Bins or Carts located 51 feet or more from the road right of way will incur additional service charges by RSMC based on the distance of servicing the Carts or Bins to the right of way.

**Residential (1- 4 residential dwellings), bins or carts that are not located with 5 feet of the right of way of the road will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the bin or cart to the right of way.

Exhibit A

Garbage and Recyclables Collection Rates in
County Service Area No.8 (North Fair Oaks)
Effective January 1, 2015

Table 2b. Commercial Garbage Collection Rates
for Mixed Residential and Commercial

(one-time special collection)

Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/pull)	Proposed Rate (\$/pull)
1	1 yard bin	1 x	\$94.14	\$98.09
1	2 yard bin	1 x	\$134.55	\$140.20
1	3 yard bin	1 x	\$172.69	\$179.94
1	4 yard bin	1 x	\$210.79	\$219.64
1	6 yard bin	1 x	\$287.03	\$299.09
1	8 yard bin	1 x	\$361.05	\$376.21
1	9 yard bin or box	1 x	\$398.98	\$415.74
1	15 yard bin or box	1 x	\$627.61	\$653.97
1	20 yard bin or box	1 x	\$818.14	\$852.50
1	30 yard bin or box	1 x	\$1,199.20	\$1,249.57
1	40 yard bin or box	1 x	\$1,580.26	\$1,646.63

Exhibit A
Garbage and Recyclables Collection Rates in
County Service Area No.8 (North Fair Oaks)
Effective January 1, 2015

Table 3. Cart, Bin or Box Garbage Collection Rates
for Mixed Residential and Commercial
(\$/Month)

Service Freq. Per Week	Gallons (Carts)			Cubic Yard(s) (Bins)								
	32	64	96	1	2	3	4	6	8	9	15	20
1 Time	\$27.31	\$54.62	\$81.93	\$157.95	\$315.89	\$473.84	\$631.79	\$947.69	\$1,263.57	\$1,421.52	\$2,369.20	\$3,158.93
2 Times	\$54.62	\$109.24	\$163.86	\$315.89	\$631.79	\$947.69	\$1,263.58	\$1,895.37	\$2,527.16	\$2,843.03	\$4,738.39	\$6,317.85
3 Times	\$81.93	\$163.86	\$245.80	\$473.84	\$947.69	\$1,421.53	\$1,895.37	\$2,843.06	\$3,790.74	\$4,264.55	\$7,107.59	\$9,476.78
4 Times	\$109.24	\$218.49	\$327.73	\$631.79	\$1,263.58	\$1,895.37	\$2,527.16	\$3,790.74	\$5,054.33	\$5,686.07	\$9,476.78	\$12,635.71
5 Times	\$136.55	\$273.11	\$409.66	\$789.74	\$1,579.47	\$2,369.22	\$3,158.95	\$4,738.43	\$6,317.91	\$7,107.59	\$11,845.98	\$15,794.64
6 Times	\$163.86	\$327.73	\$491.59	\$947.69	\$1,895.37	\$2,843.06	\$3,790.74	\$5,686.11	\$7,581.49	\$8,529.10	\$14,215.17	\$18,953.56
7 Times	\$191.18	\$382.35	\$573.53	\$1,105.63	\$2,211.27	\$3,316.90	\$4,422.53	\$6,633.80	\$8,845.02	\$9,950.62	\$16,584.37	\$22,112.49

Exhibit A

Garbage and Recyclables Collection Rates in
County Service Area No.8 (North Fair Oaks)
Effective January 1, 2015

Table 4. Commercial Compactor Rates for Garbage and Organics Collection

(5 or more residential dwellings or commercial properties)

Quantity	Material Type	Frequency of Pick-Up	Current Rate Per cy/per pull	Proposed Rate Per cy/per pull
1 cubic yard	Garbage	Per pull	\$60.84	\$63.40
1 cubic yard	Organics	Per pull	\$45.64	\$47.56*

* Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 5. Commercial Organics Collection Rates for Carts

(5 or more residential dwellings or commercial properties)

Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	32 gallon cart	1 x per week	\$27.31	\$20.48
1	64 gallon cart	1 x per week	\$54.62	\$40.97
1	96 gallon cart	1 x per week	\$81.93	\$61.45

* Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Exhibit A

Garbage and Recyclables Collection Rates in
County Service Area No.8 (North Fair Oaks)
Effective January 1, 2015

Table 6. Commercial Organics Collection Rates for Bins				
(5 or more residential dwellings or commercial properties)				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	1 yard bin	1 x per week	\$157.95	\$118.46
1	2 yard bin	1 x per week	\$315.89	\$236.92
1	3 yard bin	1 x per week	\$473.84	\$355.38
1	4 yard bin	1 x per week	\$631.79	\$473.84
1	6 yard bin	1 x per week	\$947.69	\$710.77
1	8 yard bin	1 x per week	\$1,263.57	\$947.68
1	9 yard bin	1 x per week	\$1,421.52	\$1,066.14
1	15 yard bin	1 x per week	\$2,369.20	\$1,776.90
1	20 yard bin	1 x per week	\$3,158.93	\$2,369.20
1	30 yard bin	1 x per week	\$4,738.39	\$3,553.79
1	40 yard bin	1 x per week	\$6,317.85	\$4,738.39

* Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Exhibit B
Unscheduled Services Fees

Garbage and Recyclables Collection Rates in the CSA-8 (North Fair Oaks) and the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District
Effective January 1, 2015

Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.26	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.25 B – \$68.24 plus tax C – \$74.73 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart

Exhibit B
Unscheduled Services Fees

Garbage and Recyclables Collection Rates in the CSA-8 (North Fair Oaks) and the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District
Effective January 1, 2015

Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential units	Sections 5.03.A and 5.04.A	\$10.00 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$240,300.30 B - \$5,168.91 C - \$6,688.61	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,299.81	Per event

Exhibit B
Unscheduled Services Fees

Garbage and Recyclables Collection Rates in the CSA-8 (North Fair Oaks) and the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District
Effective January 1, 2015

Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Additional Compost Material Delivery	Section 5.11	A – \$135.40 B – \$270.80	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$88.34	Per event
Community Drop-Off Events	Section 5.13	\$18,413.98	Per event targeting 5,000 households. Does not include disposal or public education expenses.
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,249.53 B – \$5,415.87 C – \$8,123.81	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day

Exhibit B
Unscheduled Services Fees

Garbage and Recyclables Collection Rates in the CSA-8 (North Fair Oaks) and the
County Franchised Area within the South Bayside Waste Management Authority service
area, exclusive of West Bay Sanitary District
Effective January 1, 2015

Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.26	Per Collection event
Key Service	Section 8.02.B	A – \$9.20 B – \$10.29	Monthly cost: A – Residential Customers B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$18.41 plus tax	One-time per Account cost.
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.66 minimum	Per bag

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Unscheduled Services Fees

Garbage and Recyclables Collection Rates in the CSA-8 (North Fair Oaks) and the
County Franchised Area within the South Bayside Waste Management Authority service
area, exclusive of West Bay Sanitary District
Effective January 1, 2015

Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Container Cleaning Fee	Section 8.05.D	A – \$54.16 B – \$92.07	A – per Cart B – per Bin or Drop Box
Dirty Cart Replacement Cost	Section 8.05.D	A – \$70.40 B – \$81.24 C – \$92.07	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart

Exhibit B
Unscheduled Services Fees

Garbage and Recyclables Collection Rates in the CSA-8 (North Fair Oaks) and the
County Franchised Area within the South Bayside Waste Management Authority service
area, exclusive of West Bay Sanitary District
Effective January 1, 2015

Table 2. Residential Backyard Collection Service Fees				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$19.49	\$31.11	\$62.22	\$93.33
51-100 feet	\$22.74	\$34.36	\$65.47	\$96.58
101-150 feet	\$26.00	\$37.61	\$68.73	\$99.84
151 – 200 feet	\$29.24	\$40.86	\$71.97	\$103.07
201 – 250 feet	\$32.49	\$44.11	\$75.21	\$106.32
251 – 300 feet	\$35.75	\$47.36	\$78.47	\$109.57
301 feet or more	\$38.99	\$50.60	\$81.71	\$112.82