

## **RESOLUTION NO. .**

**BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA**

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**RESOLUTION SETTING THE 2015 GARBAGE AND RECYCLABLES COLLECTION RATES FOR THE UNINCORPORATED FRANCHISED AREAS WITHIN THE SOUTH BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY DISTRICT AT THE SAME LEVEL AS THE 2014 RATES**

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**RESOLVED**, by the Board of Supervisors of the County of San Mateo, State of California, that

**WHEREAS**, on October 20, 2009, this Board adopted Resolution No. 070423, which approved a Franchise Agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in County Service Area No. 8 (CSA-8) and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District, from January 1, 2011 through December 31, 2020; and

**WHEREAS**, RSMC began service in the SBWMA service area on January 1, 2011; and

**WHEREAS**, the County Franchised Area is comprised of the following communities: Burlingame Hills, San Mateo Highlands and Baywood Park [Crystal Springs area], Harbor Industrial, Devonshire Canyon, Palomar Park, Oak Knoll, Kensington Square, Emerald Lake Hills, Sequoia Tract, Peninsula Golf Club, and Trailer Ranchero; and

**WHEREAS**, on December 10, 2013, this Board adopted Resolution No. 072907, adopting the garbage and recyclables collection rates for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 and West Bay Sanitary District (the “County Franchised Area”) effective January 1, 2014; and

**WHEREAS**, the Director of Public Works has recommended 2015 garbage and recyclables collection rates for the County franchised area in Exhibit “A”, which are at the same level as the 2014 rates; and

**WHEREAS**, individual notices to property owners of the 2015 rates is not required, as the recommended garbage and recyclables collection rates are at the same level as the 2014 rates; and

**WHEREAS**, the Franchise Agreement with RSMC included the Unscheduled Services fees (Attachment Q of the Franchise Agreement) that are specifically requested and paid for by the ratepayer, adjusted annually based upon the Consumer Price Index, and are in addition to the base collection rates; and

**WHEREAS**, the Unscheduled Service fees, attached hereto as Exhibit “B”, are not part of the base rates required for garbage and recyclables collection services, as they are fees for additional services that are electively subscribed to by ratepayers, were approved at the time the Franchise Agreement was executed by the County, and are not property related charges subject to Proposition 218; and

**NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows:**

Effective January 1, 2015, the garbage and recyclables collection rates for service provided pursuant to the Franchise Agreement for the County franchised area are as set forth in Exhibit "A" to this Resolution, which is attached hereto and incorporated by reference.

\* \* \* \* \*

### Exhibit "A"

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District  
Effective January 1, 2015

<b>Table 1. Residential Garbage Curbside Collection Rates*</b>				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate** (\$/month)
1	20 gallon cart	1 x per week	\$28.15	\$29.42
1	32 gallon cart	1 x per week	\$33.45	\$34.96
1	64 gallon cart	1 x per week	\$59.28	\$61.95
1	96 gallon cart	1 x per week	\$84.21	\$88.00

\*The charges in Table 1 are for all three curbside carts, including: one (1) - solid waste cart, one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. The rate for curbside service is based upon the size of the solid waste cart. Additional solid waste carts will be subject to the fees as listed in Table 1 (Exhibit "A".) Additional recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q- Unscheduled Service Fees).

\*\*Residential Carts that are not located within 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

<b>Table 2a. Commercial Garbage Collection Rates</b> (Regularly Scheduled Weekly Service)				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)
1	32 gallon cart	1 x per week	\$33.45	\$34.96
1	64 gallon cart	1 x per week	\$59.28	\$61.95
1	96 gallon cart	1 x per week	\$84.21	\$88.00
1	1 yard bin	1 x per week	\$216.48	\$226.22
1	2 yard bin	1 x per week	\$410.77	\$429.25
1	3 yard bin	1 x per week	\$457.41	\$477.99
1	4 yard bin	1 x per week	\$609.91	\$637.36
1	6 yard bin	1 x per week	\$756.11	\$790.13
1	8 yard bin	1 x per week	\$1,008.09	\$1,053.45
1	9 yard bin or box	1 x per week	\$1,134.11	\$1,185.14
1	15 yard bin or box	1 x per week	\$1,890.18	\$1,975.24
1	20 yard bin or box	1 x per week	\$2,520.25	\$2,633.66
1	30 yard bin or box	1 x per week	\$3,780.36	\$3,950.48
1	40 yard bin or box	1 x per week	\$5,040.49	\$5,267.31

### **Exhibit "A"**

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District  
Effective January 1, 2015

<b>Table 2b. Commercial Garbage Collection Rates</b> (one-time special collection)				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/pull)	Proposed Rate (\$/pull)
1	1 yard bin	1 x	\$125.07	\$130.70
1	2 yard bin	1 x	\$169.95	\$177.60
1	3 yard bin	1 x	\$180.72	\$188.85
1	4 yard bin	1 x	\$215.94	\$225.66
1	6 yard bin	1 x	\$249.70	\$260.94
1	8 yard bin	1 x	\$307.90	\$302.07
1	9 yard bin or box	1 x	\$289.06	\$321.76
1	15 yard bin or box	1 x	\$481.75	\$503.43
1	20 yard bin or box	1 x	\$642.34	\$671.25
1	30 yard bin or box	1 x	\$963.49	\$1,006.85
1	40 yard bin or box	1 x	\$1,284.66	\$1,342.47

**Exhibit “A”**

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District  
Effective January 1, 2015

<b>Table 3. Commercial Garbage Cart or Bin Collection Rates (\$/month)</b>							
Size of the Container	Frequency of the pick-up per week						
	1x	2x	3x	4x	5x	6x	7x
32 gallon cart	\$34.96	\$69.91	\$104.87	\$139.83	\$174.78	\$209.73	\$244.69
64 gallon cart	\$61.95	\$123.92	\$185.87	\$247.83	\$309.79	\$371.75	\$433.71
96 gallon cart	\$88.00	\$176.15	\$264.22	\$352.29	\$440.36	\$528.44	\$616.51
1 yard bin	\$226.22	\$371.93	\$526.73	\$680.13	\$790.13	\$1,016.44	\$1,270.55
2 yard bin	\$429.25	\$714.35	\$999.40	\$1,285.30	\$1,578.05	\$2,007.41	\$2,509.26
3 yard bin	\$477.99	\$825.88	\$1,218.73	\$1,530.19	\$1,704.41	\$2,152.15	\$2,690.17
4 yard bin	\$637.36	\$1,101.12	\$1,624.96	\$2,040.29	\$2,375.78	\$2,872.82	\$3,591.02
6 yard bin	\$790.13	\$1,564.97	\$1,994.92	\$2,503.93	\$3,211.67	\$3,521.17	\$4,401.47
8 yard bin	\$1,053.45	\$2,086.51	\$2,660.05	\$3,338.60	\$4,173.27	\$4,694.98	\$5,868.70

### **Exhibit "A"**

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District  
Effective January 1, 2015

<b>Table 4. Commercial Compactor Rates for Garbage and Organics Collection</b>				
Quantity	Material Type	Frequency of Pick-Up	Current Rate	Proposed Rate Per cy/per pull
1 cubic yard	Garbage	Per pull	\$64.24	\$67.13
1 cubic yard	Organics	Per pull	\$48.18	\$50.35*

\*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

<b>Table 5. Commercial Organics Collection Rates for Carts</b>				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	32 gallon cart	1 x per week	\$34.96	\$26.22
1	64 gallon cart	1 x per week	\$61.95	\$46.46
1	96 gallon cart	1 x per week	\$88.00	\$66.00

\*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

**Exhibit “A”**

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District  
Effective January 1, 2015

**Table 6. Commercial Organics Collection Rates for Bins**

Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	1 yard bin	1 x per week	\$226.22	\$169.67
1	2 yard bin	1 x per week	\$429.25	\$321.94
1	3 yard bin	1 x per week	\$477.99	\$358.50
1	4 yard bin	1 x per week	\$637.36	\$478.02
1	6 yard bin	1 x per week	\$790.13	\$592.60
1	8 yard bin	1 x per week	\$1,053.45	\$790.09
1	9 yard bin	1 x per week	\$1,185.14	\$888.86
1	15 yard bin	1 x per week	\$1,975.24	\$1,481.43
1	20 yard bin	1 x per week	\$2,633.66	\$1,975.25
1	30 yard bin	1 x per week	\$3,950.48	\$2,962.86
1	40 yard bin	1 x per week	\$5,267.31	\$3,950.48

\*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

**Table 1. Services**

Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside



**Exhibit “B”**  
**Unscheduled Services Fees**

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area)  
within the South Bayside Waste Management Authority service area, excluding West  
Bay Sanitary District, Effective January 1, 2015

<b>Table 1. Services</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.26	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.25 B – \$68.24 plus tax C – \$74.73 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential units	Sections 5.03.A and 5.04.A	\$10.00 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service

**Exhibit “B”**  
**Unscheduled Services Fees**

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area)  
within the South Bayside Waste Management Authority service area, excluding West  
Bay Sanitary District, Effective January 1, 2015

<b>Table 1. Services</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$240,300.30 B - \$5,168.91 C - \$6,688.61	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,299.81	Per event
Additional Compost Material Delivery	Section 5.11	A – \$135.40 B – \$270.80	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$88.34	Per event
Community Drop-Off Events	Section 5.13	\$18,413.98	Per event targeting 5,000 households. Does not include disposal or public education expenses.

**Exhibit “B”**  
**Unscheduled Services Fees**

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area)  
within the South Bayside Waste Management Authority service area, excluding West  
Bay Sanitary District, Effective January 1, 2015

<b>Table 1. Services</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,249.53 B – \$5,415.87 C – \$8,123.81	A – one-day events with a projected 2,500 or fewer attendees  B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day  C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.26	Per Collection event
Key Service	Section 8.02.B	A – \$9.20 B – \$10.29	Monthly cost: A – Residential Customers B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$18.41 plus tax	One-time per Account cost.
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.66 minimum	Per bag

**Exhibit “B”**  
**Unscheduled Services Fees**

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area)  
within the South Bayside Waste Management Authority service area, excluding West  
Bay Sanitary District, Effective January 1, 2015

<b>Table 1. Services</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Container Cleaning Fee	Section 8.05.D	A – \$54.16 B – \$92.07	A – per Cart B – per Bin or Drop Box
Dirty Cart Replacement Cost	Section 8.05.D	A – \$70.40 B – \$81.24 C – \$92.07	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart

**Exhibit “B”****Unscheduled Services Fees**

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area)  
within the South Bayside Waste Management Authority service area, excluding West  
Bay Sanitary District, Effective January 1, 2015

<b>Table 2. Residential Backyard Collection Service Fees</b>				
	<b>One (1) Solid Waste Cart</b>	<b>Two (2) Solid Waste Carts</b>	<b>Three (3) Solid Waste Carts</b>	<b>Four (4) Solid Waste Carts</b>
<b>Distance from Curbside</b>	<b>Base monthly Solid Waste Rate plus</b>	<b>Base monthly Solid Waste Rate plus</b>	<b>Base monthly Solid Waste Rate plus</b>	<b>Base monthly Solid Waste Rate plus</b>
0 – 50 feet	\$19.49	\$31.11	\$62.22	\$93.33
51-100 feet	\$22.74	\$34.36	\$65.47	\$96.58
101-150 feet	\$26.00	\$37.61	\$68.73	\$99.84
151 – 200 feet	\$29.24	\$40.86	\$71.97	\$103.07
201 – 250 feet	\$32.49	\$44.11	\$75.21	\$106.32
251 – 300 feet	\$35.75	\$47.36	\$78.47	\$109.57
301 feet or more	\$38.99	\$50.60	\$81.71	\$112.82