



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 8, 2014
Board Meeting Date: November 18, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with the Latino Commission

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with The Latino Commission for substance use disorder outpatient and residential treatment services, increasing the amount by \$860,683 to an amount not to exceed \$3,176,975.

BACKGROUND:

On December 10, 2013, your Board approved an agreement with The Latino Commission to provide substance use disorder (SUD) outpatient and residential treatment services, for the term January 1, 2014 through June 30, 2015, in an amount not to exceed \$2,273,707.

On May 30, 2014, the Chief of the Health System approved a cost of living adjustment, increasing the maximum amount of the agreement by \$42,585, to an amount not to exceed \$2,316,292. There was no change to the agreement term.

DISCUSSION:

Effective January 1, 2014, San Mateo County residents became eligible for health coverage under the Affordable Health Care Act 2014 through Medi-Cal or through Other Health Care Provider. Medi-Cal recipients will be eligible for limited substance use disorder services under the expanded benefits available through the Drug Medi-Cal (DMC) program. Behavioral Health and Recovery Services (BHRS) is collaborating with the California Department of Health Care Services to determine the eligibility of contractors – such as The Latino Commission - seeking to become DMC-certified. Although the contractors have submitted the certification documentation, there have been significant delays. This amendment will allow BHRS to continue SUD treatment services with The Latino Commission while the eligibility determination is still in process.

Through this agreement, the contractor provides outpatient substance abuse services for men, women and young mothers with children, and intensive outpatient services in the Day Treatment Program.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 87% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2015-16 Projected
Percentage of program participants with a successful treatment discharge	85%	87%

FISCAL IMPACT:

The term of the agreement is January 1, 2014 through June 30, 2015. The agreement maximum is being increased by \$860,683 to an amount not to exceed \$3,176,975. Of that amount, \$964,393 is included in the BHRS FY 2013-14 Adopted Budget and \$2,212,582 is included in the BHRS FY 2014-15 Adopted Budget. The Net County Cost for FY 2013-14 is \$183,699 and FY 2014-15 is \$367,398.

The funding is provided through the sources detailed in the table below:

Services and Funding Sources	FY 2013-14 6 months	FY 2014-15 12 months
Unified Reentry *	24,400	625,361
Adult Drug Court Discretionary Grant *	76,978	153,956
Realignment Funding: Drug Court	152,334	304,668
Drug Medi-Cal		190,000
Health System Bridge Funding		96,417
BASN Allocation	23,562	
AB 109 – Criminal Justice Funding*	\$266,667	167,333
CalWORKs Allocation	10,570	21,139
Health System Bridge Funding	83,028	
Negotiated Net Agreement	143,155	286,310
Net County Cost	183,699	367,398
Total Funding	964,393	2,212,582

* Aggregate funding sources.