### COUNTY OF SAN MATEO





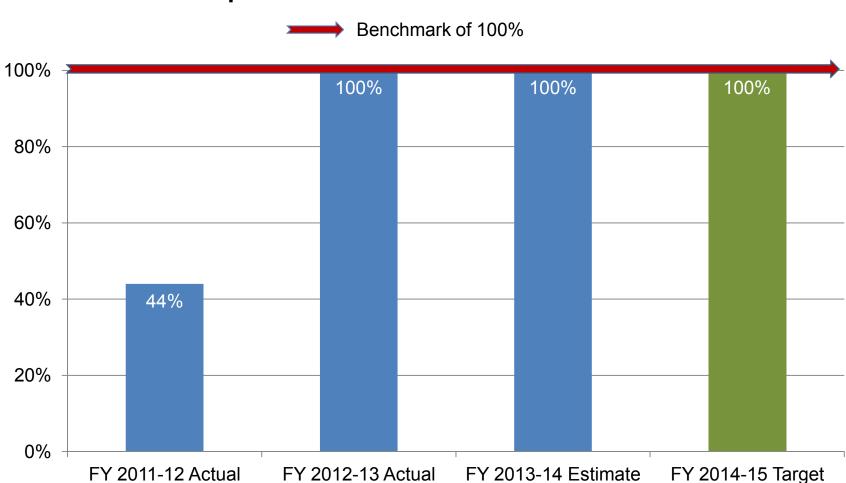
William Lowell July 1, 2014



#### **Mission**

The Department of Housing is a catalyst for increasing access to affordable housing, increasing the supply of workforce housing, and supporting related community development, so that housing permanently exists for people of all income levels and generations in San Mateo County

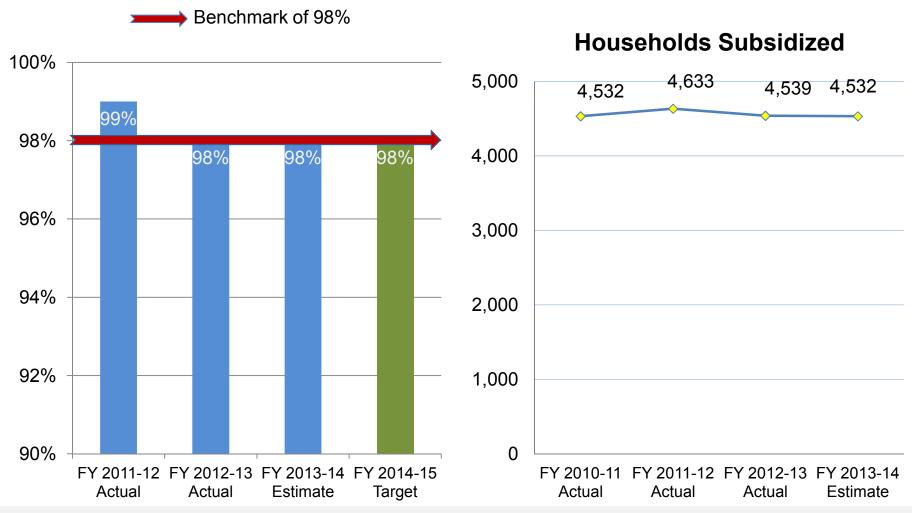
### Percent of Community Development Block Grant Funds Expended Within Federal Timelines







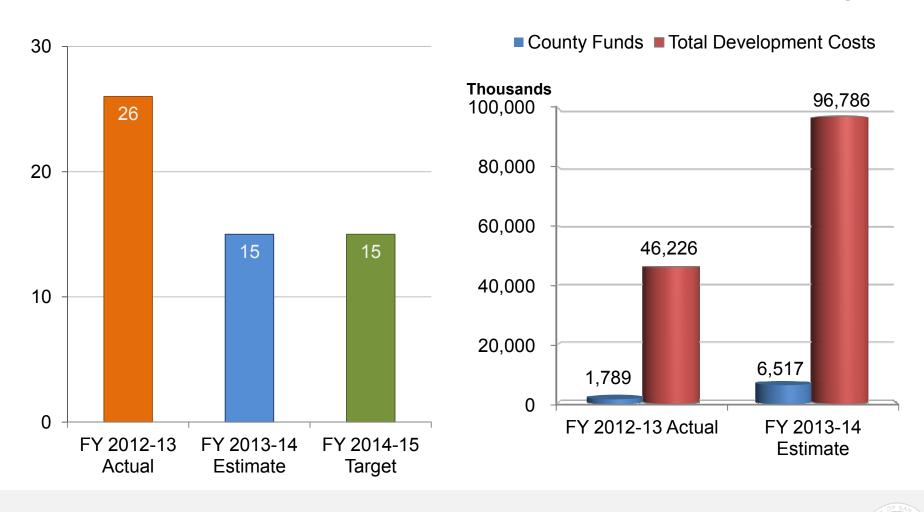
#### Percent of Voucher Subsidies Utilized



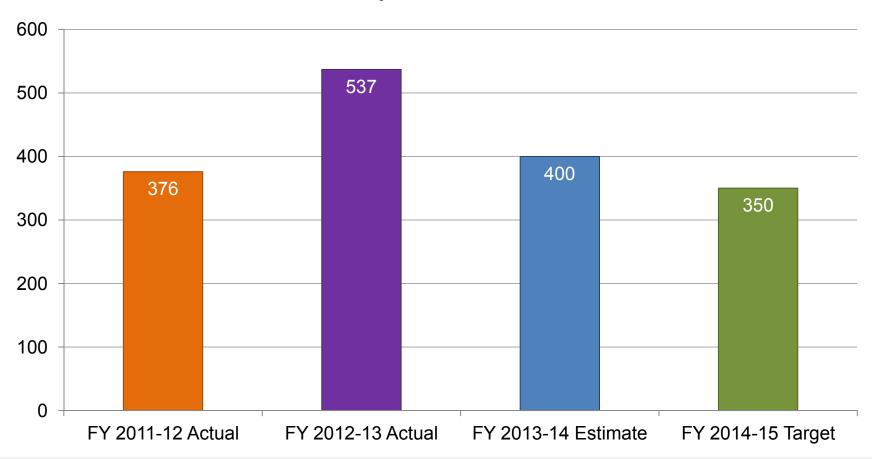




## Leveraged Ratio of Dollars for Every County Dollar Invested in New Affordable Housing

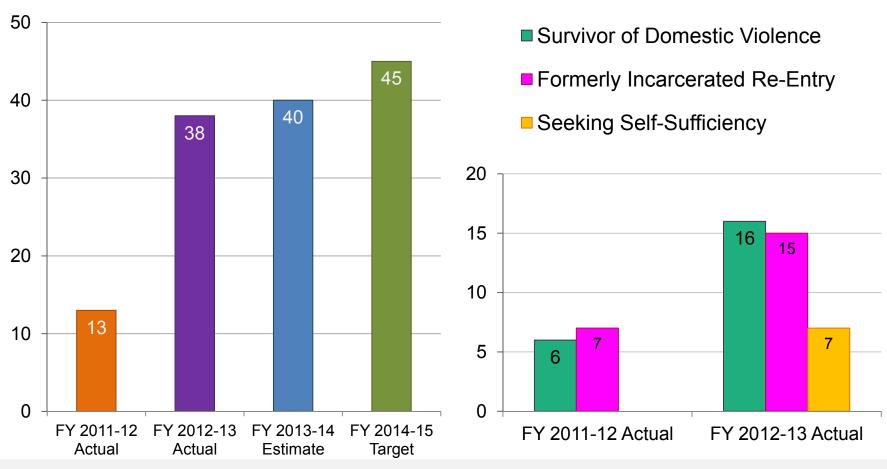


# Number of Households Benefitting Directly From County-Administered Loans and Grants for Home Purchase, Repair, or Rehabilitation





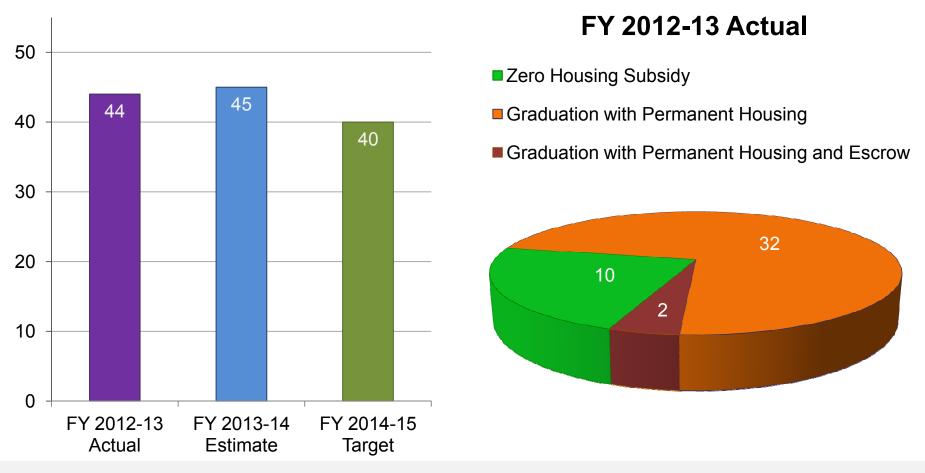
### Number of Individuals and Families Housed Through Provider-Based Assistance (PBA) Program







### Number of Families Exiting Housing Subsidy Programs as a Result of Self-Sufficiency





### **Budget Summary**

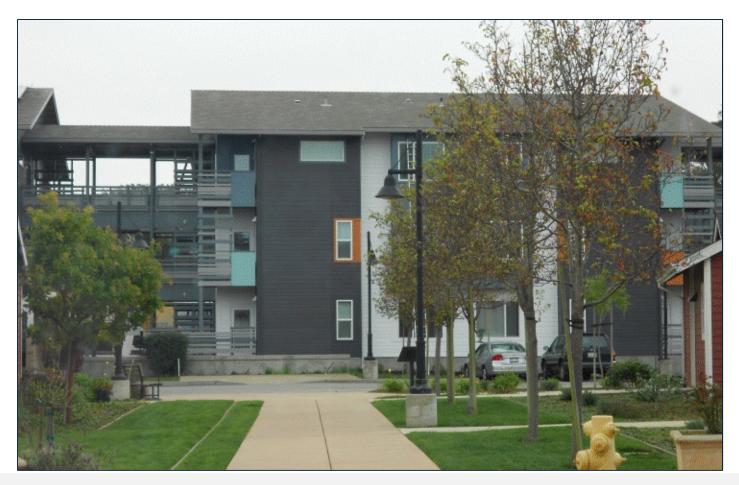
	FY 2013-14	FY 2014-15
TOTAL SOURCES	\$83,477,048	\$83,480,480
TOTAL REQUIREMENTS	\$83,858,995	\$83,680,678
NET COUNTY COST	\$381,947	\$200,198
FUNDED FTE'S	56	56

### Affordable Housing Fund

Project	Funding Amount
Willow Housing	\$1,400,000
Waverly Place	\$800,000
Foster Square Senior Housing	\$2,750,000
6800 Mission Street	\$2,350,000
Gateway Apartments	\$400,000
University Avenue Senior Housing	\$300,000
Safe Harbor Shelter	\$252,111
Maple Street Shelter Expansion	\$2,200,000
Project WeHope Shelter Expansion	\$490,673
Family Crossroads	\$2,200,000
TOTAL FUNDING AMOUNT	\$13,142,784



### New 160-unit Half Moon Village and Seniors Campus



### Fiscal Year 2013-15 HIGHLIGHTS Coastside Senior Community





### Fiscal Year 2013-15 HIGHLIGHTS Coastside Senior Community





### Housing for Veterans





### On-line voucher waiting list

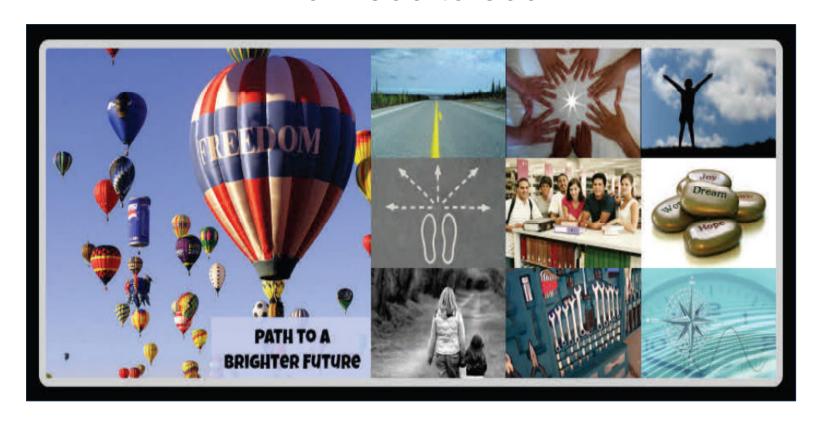
### www.smchousingwaitlist.org







### Time-limited voucher program expansion from 300 to 800



# Fiscal Year 2013-15 HIGHLIGHTS Agricultural Workforce Housing



# Fiscal Year 2013-15 HIGHLIGHTS 21 Elements Award of Excellence in Best Practices



#### Fiscal Year 2015-17 PRIORITIES

- Affordable Housing Fund Part II
- New state funding sources
- Opportunities for agricultural workforce
- Aging in place
- Automation expansion for Housing and Community Development (HCD)

### COUNTY OF SAN MATEO





