



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 27, 2014
Board Meeting Date: July 1, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Catholic Charities CYO

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Catholic Charities CYO for Day Treatment Rehabilitation Services and other mental health services for the term of July 1, 2014 through June 30, 2015, in an amount not to exceed \$300,000.

BACKGROUND:

Catholic Charities CYO provides Day Treatment Rehabilitation Services, medication support services, and mental health services to San Mateo County youth placed in its program at St. Vincent's School for Boys (St. Vincent's) in San Rafael, Marin County. Historically, clients have been placed in this facility by County departments such as the Human Services Agency, the Probation Department, and Behavioral Health and Recovery Services (BHRS). St. Vincent's is one of only a few residential treatment facilities that are able to meet San Mateo County clients' needs close to the clients' homes. Catholic Charities CYO has also been contracted to provide outpatient mental health services to San Mateo County youth for several years.

Under the B-1 Administrative Memorandum, selection of providers of mental health services for clients placed in out-of-county facilities by other agencies is exempt from the Request for Proposals process requirement. That exemption applies to the provision of Day Treatment Rehabilitation Services.

DISCUSSION:

The contractor will provide Day Treatment Rehabilitation Services and medication support services at St. Vincent's, in addition to outpatient mental health services for San Mateo County youth. Specifically, St. Vincent's provides a high quality of services for boys that require level 12 residential services. By contracting with Catholic Charities

CYO, BHRS is able to provide the necessary mental health services to our youth clients that receive Medi-Cal.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term of services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services such as Day Treatment Rehabilitation Services to seriously emotionally disturbed youth. It is anticipated that 80% of clients who receive Day Treatment Rehabilitation Services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of clients who receive Day Treatment Rehabilitation Services maintained at current or lower level of care.	80%	80%

FISCAL IMPACT:

The term of the agreement is July 1, 2014 through June 30, 2015. The amount of the agreement is not to exceed \$300,000. This amount will be funded by Medi-Cal Federal Financial Participation (\$142,000), 2011 Realignment (\$118,000), Healthy Kids (\$3,500), Medicare (\$10,500), and HealthWorx (\$1,000). The remaining \$25,000 is Net County Cost. Funds for these services will be included in the BHRS FY 2014-15 Recommended Budget. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.