



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: June 4, 2013
Board Meeting Date: June 18, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD, Director, Human Services Agency

Subject: Agreements with InnVision Shelter Network and Samaritan House (Safe Harbor)

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing agreements with InnVision Shelter Network in the amount of \$974,670 and Samaritan House in the amount of \$1,092,195 to provide Shelter Operation Services, for the term of July 1, 2013 through June 30, 2016, in an aggregate amount of \$2,066,865.

BACKGROUND:

On November 19, 2001, Samaritan House (Safe Harbor) Shelter was opened as a year-round homeless shelter to help fill the gap in short term emergency and transitional housing, serving homeless individuals 18 years and older from San Mateo County. Safe Harbor, with its 30 emergency and 60 transitional beds, helps to stabilize over 400 homeless County adults each year. Safe Harbor served over 450 individuals (un-duplicated clients) with shelter services and case management in FY 2011-12.

Shelter Network was founded in 1987 to provide a comprehensive and coordinated network of housing and social services for the homeless residents of the San Mateo County. In 2012 Shelter Network merged with InnVision and became InnVision Shelter Network (IVSN). InnVision Shelter Network provides emergency and transitional shelter assistance to San Mateo County homeless families and individuals at the following six (6) shelter/program sites throughout the County: Family Crossroads/Daly City, First Step for Families/San Mateo, Maple Street/Redwood City, Redwood Family House/Redwood City, Haven Family House/Menlo Park, and the Bridges Program/various locations, which provides longer-term housing support in scattered-site apartments and houses. In FY 2011-2012, InnVision Shelter Network's San Mateo County-based programs provided 181,921 nights of shelter and served a total of 4,575 individuals, including 1,689 children (duplicated clients). San Mateo County is one of several funding sources to support these programs which provides an array of housing

and intensive case management services to children, adults and families who are homeless. San Mateo County is one of several funding sources to support these programs which provides an array of housing and intensive case management services to children, adults and families who are homeless.

DISCUSSION:

The agreement with Samaritan House for the operation of Safe Harbor will provide emergency shelter and transitional housing for homeless men and women, as well as provide case management services. Funding provided under the agreement shall be used by Samaritan House to administer the Safe Harbor shelter operation.

IVSN is a unique non-profit organization in San Mateo and Santa Clara Counties, with an annual budget of more than \$8 million which utilizes its own facilities to provide services to homeless families and individuals throughout the County. Currently, IVSN operates thirteen programs in San Mateo County with more than 50 full-time staff and thousands of volunteers. IVSN is San Mateo County's principal provider of housing and supportive services for homeless families and individuals.

It is in the County's best interests to waive the Request for Proposal (RFP) process, and enter into agreements with IVSN and Samaritan House, because they are the primary facilities serving homeless individuals and families through their array of shelters and transitional housing in San Mateo County.

The Contractor has assured compliance with the County Contractor Employee Jury Services Ordinance, as well as all other contract provision that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed these agreements and Resolution as to form, and the Contractors meets the insurance requirements.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-16 Projected
IVSN - Rate of families and individuals that return to permanent and/or more stable housing.	*77% - families - *56% of Individuals	78.5% - families 57.5% - individuals
Safe Harbor - Percentage of eligible clients entering transitional housing and successfully connected to eligible benefits within six months.	*55%	55%

*Final reports due to Human Services Agency July 2013.

FISCAL IMPACT

The term of the agreements is July 1, 2013 through June 30, 2016. Funding for the agreements, in the amount of \$974,670 for InnVision Shelter Network, and \$1,092,195 for Samaritan House (Safe Harbor), for a total aggregate amount of \$2,066,865, is

100% Net County Cost. Funding for the agreements has been included in the FY 2013-14 and FY 2014-2015 Recommended Budgets and will be included in the FY 2015-16 Recommended Budget.