

COUNTY OF SAN MATEO Inter-Departmental Correspondence Human Services Agency



Date: May 9, 2013 Board Meeting Date: June 18, 2013 Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD, Director, Human Services Agency

Subject: Agreement with Home and Hope

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals Process and authorizing an agreement with Home and Hope to provide emergency shelter services, for the term of July 1, 2013 through June 30, 2016, in the amount of \$170,511.

BACKGROUND:

Home and Hope (formerly known as National Interfaith Hospitality Network) was founded in 1988. This organization has helped to establish over 60 Interfaith Hospitality Network affiliates and has brought together 30 congregations that provide a Rotating Shelter Program for homeless families in San Mateo County. This program is run almost entirely by volunteer workers with additional professional support from a licensed social worker. According to the 2013 San Mateo County Homeless Census and survey there were 2,281 homeless people in San Mateo County, which includes 180 households with adults and children.

DISCUSSION:

The Rotating Shelter Program provides shelter for three to five families per site or approximately 14 people per site, per week. Each congregation or synagogue hosts families for up to three (3) weeks at a time. The three to five families arrive at the host congregation and are greeted with a warm dinner. Each congregation provides overnight volunteers to be with their guests. The guests have breakfast in the morning and leave the congregation by 7 am. Home and Hope has a day program at their Burlingame facility for families to shower and congregate before being transported to the participating congregation's facilities.

It is in the County's best interest to waive the Request For Proposal process and enter into an agreement with Home and Hope because Home and Hope is the only faith-

based emergency shelter for families in San Mateo County which utilizes congregations as rotating shelters.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed the Agreement and Resolution as to form and the Contractor meet the insurance requirements.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing emergency shelter services to homeless families of San Mateo County.

PERFORMANCE MEASURE(S):

FY 2012-13 Actual	FY 2013-16 Projected
58%	60%

Actual data due to HSA July 30, 2013

FISCAL IMPACT:

The term of this agreement is July 1, 2013 through June 30, 2016. The obligation for each of the three fiscal years is \$56,837, for a total of \$170,511; of which \$160,725 is funded through CalWORKs and \$9,786 is Net County Cost. Appropriations will be included in the FY 2013-14, FY 2014-15 and FY 2015-16 Recommended Budgets.