

COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System



Date: May 16, 2013 Board Meeting Date: June 18, 2013 Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Peninsula Conflict Resolution Center

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing an amendment to the agreement with Peninsula Conflict Resolution Center for the provision of alcohol and other drug prevention services, extending the term through December 31, 2013, and increasing the amount by \$90,000 to an amount not to exceed \$260,000.

BACKGROUND:

On September 25, 2012, your Board approved an agreement with Peninsula Conflict Resolution Center to provide alcohol and other drug prevention services, for the term July 1, 2012 through June 30, 2013. Contractor is the lead in a collaborative effort to promote and improve connections between individuals, peers, families, and other stakeholders. Contractor also continues to reduce access to and availability of alcohol and other drugs to youth, and build on community assets in order to deliver a full range of prevention based activities.

DISCUSSION:

Behavioral Health and Recovery Services (BHRS) is analyzing how behavioral health services can best be delivered in the County to meet the demands of health care reform as well as guidelines published by the Substance Abuse and Mental Health Administration (SAMHSA) in 2011 for behavioral health systems.

Currently, BHRS is in the development phase of how to meet the new guidelines which focus on integrating primary care and behavioral health care, system and service coordination, health promotion, prevention, screening and early intervention, treatment, resilience and recovery support, promoting social integration, employment, housing and educational services, and supporting optimal health and productivity. A full range of high

quality services is necessary to meet the range of age, gender, cultural and other needs of County residents, and to promote healthy behavior and lifestyles, a primary driver of health outcomes. BHRS is actively working to clarify the roles and responsibilities associated with the change in structure, financing and operation of the redesign.

Therefore, BHRS believes that it is in the best interest of the County to continue collaborating with existing providers in the delivery of Alcohol and Other Drug (AOD) prevention and treatment services in San Mateo County while working out the details of the redesign. BHRS recommends a waiver of the Request for Proposal (RFP) process for Peninsula Conflict Resolution Center providing alcohol and other drug prevention services for an additional six months, by extending the term of the agreement through December 31, 2013, and increasing the contract maximum by \$90,000. BHRS is in the process of preparing an RFP for AOD prevention services beginning January 1, 2014. There are 16 AOD Prevention and/or Treatment contracts that will be amended and submitted separately for the Board's consideration.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 75% of participants receiving services will agree or strongly agree that the prevention partnership is effective in the reduction of alcohol and other drugs.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Percentage of participants in an	75% *	75%
alcohol and drug community-based		
prevention partnership who agree or		
strongly agree that their partnership is		
effective		

* This percentage is an aggregate. Individual data results will be available in FY 2013-14.

FISCAL IMPACT:

The term of the amended agreement is July 1, 2012 through December 31, 2013. The agreement maximum is being increased by \$90,000 to a new maximum of \$260,000. Of the increase, it is anticipated that \$75,000 will be funded by State Net Negotiated allocation and \$15,000 will be funded by the Mental Health Services Act (MHSA). The \$170,000 has been included in the FY 2012-13 Adopted Budget and \$90,000 will be included in the BHRS FY 2013-14 Recommended Budget. There is no Net County

Cost. Through the increase, payment provisions will remain the same and allow provider to serve the existing number of clients without interruption of services.