



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Information Services



Date: May 13, 2013
Board Meeting Date: June 18, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jon Walton, CIO/Director of Information Services Department

Subject: Amendment Four to the agreement with Stephen Dupré

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Stephen Dupré, for consulting services, extending the term through June 30, 2014, and increasing the amount by \$106,080 to an amount not to exceed \$305,080.

BACKGROUND:

Over the last several years, San Mateo County has collaborated with regional, State, and Federal partners on various initiatives to improve voice, data and radio communications across public safety agencies during natural disasters and emergencies (i.e., the 9/11 attacks, Katrina and the San Bruno Gas Line Explosion). Some of the successes from these efforts toward interoperability include: the establishment of the Bay Area Regional Interoperability Communications Systems ("BayRICS") Joint Powers Authority, funding and construction of the "Bayloop" Microwave Network which provides communications backhaul connectivity among the nine Bay Area Counties as well as the Sacramento region, approximately \$11,000,000 in grant funding to San Mateo County for the construction of a P25/700 MHz standards based radio network, approximately \$100,000,000 in funding throughout the Bay Area for the "BayWEB" network which will provide dedicated broadband spectrum for public safety agencies throughout the Bay Area.

On May 9, 2011, the Information Services Department entered into an agreement with Mr. Stephen Dupré to manage this P25/700 MHz project and other regional Interoperability efforts. His focus has been on two specific efforts: San Mateo Interoperability Radio Communications (SMIRC) and the Bay Area Regional Interoperability Communication System (BayRICS). Mr. Dupré brings over thirty years' experience in public safety radio communications. His experience includes the development and installation of the P25/700 MHz system in San Mateo County. Two

subsequent amendments were executed to extend the agreement to June 30, 2013 and to increase the maximum obligation to \$199,000.

DISCUSSION:

This fourth amendment is recommended in order for Mr. Dupré to continue to manage regional public safety communications projects and to continue his training of County staff. Mr. Dupré's knowledge transfer will culminate in County staff managing the regional cooperative effort. The P25/700MHz project is expected to be completed by August 2014.

Mr. Dupré has agreed to comply with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to, minimum insurance requirements, hold harmless clauses, and non-discrimination and equal benefits policies. County Counsel has reviewed and approved the Resolution and Amendment as to form.

Approval of this amendment contributes to the Shared Vision 2025 of a Collaborative Community by improving communications and sharing information across public safety agencies within the County and the region, to ensure that the public's safety as well as that of first responders is met in a responsible and timely manner.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Projected	FY 2013-14 Projected
Percent of medium and large information technology projects completed on time/within budget	90%	90%
Percent of P25 system completed	75%	100%

FISCAL IMPACT:

The term of this agreement is from May 9, 2011 through June 30, 2014. The new total obligation for this agreement is not to exceed \$305,080. There is no change in the hourly rate. Funds for this agreement are included in ISD's non-departmental appropriation and are included in ISD's Recommended FY 2013-14 Budget.