

**AMENDMENT TO AGREEMENT BETWEEN
THE
COUNTY OF SAN MATEO
AND
JOB TRAIN, INC.**

THIS AMENDMENT TO THE AGREEMENT, entered into this ____ day of _____, 20____, by and between the COUNTY OF SAN MATEO, hereinafter called "County," and JOB TARIN, INC. hereinafter called "Contractor";

W I T N E S S E T H:

WHEREAS, pursuant to Government Code, Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, the parties entered into an Agreement for comprehensive year-round youth employment services on April 27, 2010; and

WHEREAS, the parties wish to amend the Agreement to add funding and extend the term for one year.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Section 3 of the agreement is amended to read as follows:

Payments In consideration of the services provided by Contractor in accordance with all terms, conditions and specifications set forth herein and in Exhibits "A" and "C," County shall make payment to Contractor based on the rates and in the manner specified in Exhibit "B." The County reserves the right to withhold payment if the County determines that the quantity or quality of the work performed is unacceptable. In no event shall the County's total fiscal obligation under this Agreement exceed **One Million Three Hundred Five Thousand Two Hundred Forty Dollars (\$1,305,240).**

2. Section 4 of the agreement is amended to read as follows:

Term and Termination Subject to compliance with all terms and conditions, the term of this Agreement shall be from **July 1, 2010 through June 30, 2014.**

This Agreement may be terminated by Contractor, the Human Services Agency Director or his/her designee at any time without a requirement of good cause upon thirty (30) days' written notice to the other party.

In the event of termination, all finished or unfinished documents, data, studies, maps, photographs, reports, and materials (hereafter referred to as materials) prepared by Contractor under this Agreement shall become the property of the County and shall be promptly delivered to the County. Upon termination, the Contractor may make and retain a copy of such materials. Subject to availability of funding, Contractor shall be entitled to receive payment for work/services provided prior to termination of the Agreement. Such payment shall be that portion of the full payment which is determined by comparing the work/services completed to the work/services required by the Agreement.

- 3. Exhibit B1 is added to the Agreement.**
- 4. All other terms and conditions of the agreement dated April 27, 2010, between the County and Contractor shall remain in full force and effect.**

IN WITNESS WHEREOF, the parties hereto, by their duly authorized representatives,
have affixed their hands.

COUNTY OF SAN MATEO

By: _____
President, Board of Supervisors, San Mateo County

Date: _____

ATTEST:

By: _____
Clerk of Said Board

Job Train, Inc.

Sharon Williams
Contractor's Signature

Date: 5-24-13

B1

JOBTRAIN YOUTH PROGRAM
Budget for FY 2012 - 2013

PERSONNEL

Salaries:

Youth Coordinator/Counselor
WIA Manager/Director
GED/Digital Media Instructors
Administrative Assistant

Total Salaries

Fringe Benefits @ 29%

TOTAL PERSONNEL:

SERVICES AND SUPPLIES

Direct to Program

Vocational Training
Stipends for Youth Internships
Supportive Services
Assessment Test Fees
Outreach
Vehicle Rentals and other Field Trip expenses
Food for Events & Activities
Incentives and Rewards for Students
Total Direct to Program

Non-Direct to Program

Office Supplies
Telephones
Mileage/Travel for staff
Other Allocable
Total Non-Direct to Program

TOTAL SERVICES AND SUPPLIES:

TOTAL EXPENSES:

	WIA TOTAL	In-School Youth 30%	Out-of-School Youth 70%
0.75 FTE	42,750	21,375	21,375
0.10 FTE	7,000	3,500	3,500
0.75 FTE	30,420	15,210	15,210
0.50 FTE	12,000	6,000	6,000
Total Salaries	\$ 92,170	\$ 46,085	\$ 46,085
Fringe Benefits @ 29%	26,729	13,365	13,365
TOTAL PERSONNEL:	\$ 118,899	\$ 59,450	\$ 59,450
35 - 40 vocational training @ \$4000/each	152,000	45,600	106,400
10 interns, \$8-10/hr, 15-30 hrs/wk for 6 weeks	19,200	5,760	13,440
\$583 per month	7,000	2,100	4,900
\$50 per month	600	180	420
\$50 per month	600	180	420
\$50 per month	600	180	420
\$500 for refreshments	500	150	350
\$83 per month	1,000	300	700
Total Direct to Program	\$ 181,500	\$ 54,450	\$ 127,050
Office Supplies	1,800	540	1,260
Telephones	1,200	360	840
Mileage/Travel for staff	600	180	420
Other Allocable	11,477	3,443	8,034
Total Non-Direct to Program	\$ 15,077	\$ 4,523	\$ 10,554
TOTAL SERVICES AND SUPPLIES:	\$ 196,577	\$ 58,973	\$ 137,604
TOTAL EXPENSES:	\$ 315,476	\$ 118,423	\$ 197,054

Exhibit B1

Budget for FY 2013 - 2014

		WIA TOTAL	In-School Youth 30%	Out-of-School Youth 70%
PERSONNEL				
Salaries:				
Youth Coordinator/Counselor	0.65 FTE	36,504	18,252	18,252
WIA Manager/Director	0.05 FTE	3,536	1,768	1,768
GED/Digital Media Instructors	0.50 FTE	27,040	13,520	13,520
Administrative Assistant	0.50 FTE	17,337	8,668	8,668
Total Salaries		\$ 84,417	\$ 42,208	\$ 42,208
Fringe Benefits @ 29%		24,481	12,240	12,240
TOTAL PERSONNEL:		\$ 108,898	\$ 54,449	\$ 54,449
SERVICES AND SUPPLIES				
Direct to Program				
Vocational Training	35 - 40 vocational training @ \$4000/each	152,000	45,600	106,400
Stipends for Youth Internships	10 interns, \$8-10/hr, 15-30 hrs/wk for 6 weeks	16,582	4,975	11,607
Supportive Services	\$583 per month	7,000	2,100	4,900
Assessment Test Fees	\$50 per month	600	180	420
Outreach	\$50 per month	600	180	420
Vehicle Rentals and other Field Trip expenses	\$50 per month	600	180	420
Food for Events & Activities	\$500 for refreshments	500	150	350
Incentives and Rewards for Students	\$83 per month	1,000	300	700
Total Direct to Program		\$ 178,882	\$ 53,665	\$ 125,217
Non-Direct to Program				
Office Supplies	\$150 per month	1,800	540	1,260
Telephones	\$100 per month	1,200	360	840
Mileage/Travel for staff	\$50 per month	600	180	420
Other Allocable	Administration, HR, IT, insurance, etc.	11,477	3,443	8,034
Total Non-Direct to Program		\$ 15,077	\$ 4,523	\$ 10,554
TOTAL SERVICES AND SUPPLIES:		\$ 193,959	\$ 58,188	\$ 135,771
TOTAL EXPENSES:		\$ 302,857	\$ 112,637	\$ 190,220

