



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 13, 2013
Board Meeting Date: January 7, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Performance Agreement with the State Department of Health Care Services

RECOMMENDATION:

Adopt a Resolution authorizing the Director of Behavioral Health and Recovery Services to execute a mental health services programs performance agreement with the State Department of Health Care Services, for the term of July 1, 2013 through June 30, 2014.

BACKGROUND:

The 1991-92 State budget changed mental health funding from a State allocation system to sales tax funding with more local control. Section 5602 of the California Welfare and Institutions Code established a mandate for county performance agreements to replace previous agreements used between counties and the State. For several years the State Department of Health Care Services (DHCS) has required a contract that includes various administrative assurances and program requirements. The contract also requires that the County provide a variety of local specialized mental health programs, and includes reporting requirements for San Mateo County grant programs administered by the State.

DISCUSSION:

This agreement with DHCS establishes administrative assurances and the County's commitment to implement local programs for FY 2013-14. The local programs include Mental Health Services Act (MHSA) programs, Children's System of Care Initiative (CSOC), Program for Assistance in Transition from Homelessness (PATH), and Substance Abuse and Mental Health Services Administration (SAMHSA) Community Mental Health Services Grant program.

The administrative assurances in this agreement require that the County report Client and Services Information (CSI) data to DHCS within 60 days after each month's end and make diligent efforts to minimize the error rate.

DHCS requires collection of client intake and annual discharge data in order to report compliance with state standards for the Adult Performance Outcome System (APOS) and the Children and Youth Performance Outcome System (CPOS). Twice annually for a two-week period mandated surveys are administered to clients who are receiving services. The data collection requirements are incorporated in this agreement.

Behavioral Health and Recovery Services (BHRS) requests your Board to authorize the Director of BHRS to execute this agreement and any amendments thereto and on behalf of the County.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements. This agreement is late because DHCS provided this agreement to BHRS in October of this year.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by committing Behavioral Health and Recovery Services to implementation and maintenance of a variety of local programs as well as Client Services Information (CSI) reporting. It is anticipated that the client and service reporting information error rate will be .01%.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Client and service reporting information error rate	.01%	.01%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2014. This agreement does not provide allocation of funds for these programs. Funding allocations are contained in separate agreements with DHCS. Should State funding for any of these programs be discontinued, the County will not be obligated to meet the performance goals for the affected programs.