

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.

ATR 14-015

DEPARTMENT: HEALTH SYSTEM

PAGE 1 OF 1

DATE: 11/21/13

1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:

	CODES		AMOUNT	DESCRIPTION
	FUND OR ORG	ACCOUNT		
FROM	62810		\$159,399	Total for Measure A; see attached for details.
	61503		\$101,213	Total for Vet. Drug Court grant; see attached for details.
TO	61301		\$159,399	Total for Measure A; see attached for details.
	61503		\$101,213	Total for Vet. Drug Court grant; see attached for details.

Justification (Attach Memo if Necessary):

This ATR transfers the appropriation for Measure A Pre-To-Three program from Family Health Budget Unit to Behavioral Health and Recovery Services (BHRS) Budget Unit. BHRS is also appropriating for the new Veteran's Drug Court Grant from Dept. of Justice. This grant will fund services to clients in Veteran's Drug Court program.

DEPARTMENT HEAD

[Signature]

DATE

12/17/13

2. Board Action Required Four-Fifths Vote Required Board Action Not Required

Remarks:

[Signature]

COUNTY CONTROLLER

[Signature]

DATE

12/20/13

3. Approve as Requested Approve as Revised Disapproved

Remarks:

COUNTY MANAGER

DATE

DO NOT WRITE BELOW THIS LINE – FOR BOARD OF SUPERVISORS USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA
RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 20____

Ayes in favor of said resolution:

Noes and against said resolution:

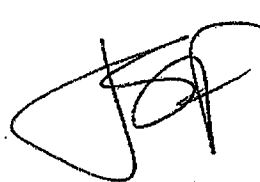
Detail for ATR for Behavioral Health & Recovery Services

Measure A From Family Health (FH) to BHRS:

ORG	ACCT	AMOUNT	DESCRIPTION
62810	1185	119,549	Measure A Funds (decrease FH budget)
62810	2378	<u>39,850</u>	MAA/TCM Revenue (decrease FH budget)
		159,399	
62810	4111	136,920	Salaries and Benefits (decrease FH budget)
62810	5969	11,127	Other Special Dept. Exp. (decrease FH budget)
62810	6739	<u>11,352</u>	All Other Service Charges (decrease FH budget)
		159,399	
61301	1185	119,549	Measure A Funds (increase BHRS budget)
61301	2372	<u>39,850</u>	Medi-Cal FFP Revenue (increase BHRS budget)
		159,399	
61311	4111	136,920	Salaries and Benefits (increase BHRS budget)
61311	5188	<u>22,479</u>	Misc. Other Exp. (increase BHRS budget)
		159,399	

Veteran's Drug Court

ORG	ACCT	AMOUNT	DESCRIPTION
61503	1957	<u>101,213</u>	All Other Federal Grant (increase BHRS budget)
		101,213	
61503	4111	55,291	Salaries and Benefits (increase BHRS budget)
61503	5188	3,248	Misc. Other Exp. (increase BHRS budget)
61503	5721	12,505	Meetings and Conference (increase BHRS budget)
61503	5731	150	Membership (increase BHRS budget)
61503	5856	16,730	Individual Contracts Exp (increase BHRS budget)
61503	5927	3,726	Program Activities Exp (increase BHRS budget)
61503	6122	<u>9,563</u>	Client Transportation (increase BHRS budget)
		101,213	

 12/20/13