



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 4, 2013
Board Meeting Date: December 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Puente de la Costa Sur

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Puente de la Costa Sur to provide prevention and early intervention services, for the term of January 1, 2014 through June 30, 2015, in an amount not to exceed \$375,000.

BACKGROUND:

In May 2010 Behavioral Health and Recovery Services (BHRS) released a RFP for Prevention and Early Intervention (PEI) services for transition age youth delivered in a non-traditional behavioral health setting, using the service model "Project SUCCESS." Puente de la Costa Sur responded with a proposal that was selected for the provision of these services; the first services were delivered in July 2011.

DISCUSSION:

Project SUCCESS is a research-based program that builds on the findings of other successful prevention programs by using interventions that are effective in reducing risk factors and enhancing protective measures. Through the Project SUCCESS service model Contractor shall prevent and reduce substance use and abuse along with associated behavioral health issues among high risk, multi-problem youth. These early intervention services focus on middle school and high school age students operating in communities with a high proportion of underserved populations.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing prevention and early intervention services. BHRS provides a range of services to promote wellness and recovery and to support a reduction in co-occurring mental health, substance abuse and trauma-related symptoms in high risk transitional aged youth. The provision of preventing and reducing substance abuse is one established level of care. The services provided contribute to this measure. It is anticipated that 90% of clients who receive services will show a reduction in co-occurring mental health, substance abuse and trauma-related symptoms.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Reduction in co-occurring mental health, substance abuse and trauma-related symptoms in high risk transitional age youth who have completed the program.	N/A *	90%

* This is a new performance measure; data will be available in FY 2014-15.

FISCAL IMPACT:

The term of the agreement is January 1, 2014 through June 30, 2015 in an amount not to exceed \$375,000. It is anticipated that 100% of the agreement will be funded through the Mental Health Services Act. Of that amount, \$125,000 is included in the BHRS FY 2013-14 Adopted Budget and \$250,000 is included in the BHRS FY 2014-15 Adopted Budget. There is no Net County Cost. The payment provisions in the agreement have decreased due to the removal of community-based partnerships for the prevention of alcohol and other drug related services.