



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



DATE: November 4, 2013
BOARD MEETING DATE: December 10, 2013
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

SUBJECT: Agreement with El Centro de Libertad

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with El Centro de Libertad to provide alcohol and other drug outpatient treatment services, for the term of January 1, 2014 through June 30, 2015, in an amount not to exceed \$2,027,414.

BACKGROUND:

Behavioral Health and Recovery Services (BHRS) has contracted with El Centro de Libertad for over 20 years for the provision of alcohol and other drug outpatient treatment and recovery services to San Mateo County residents. These services are focused on a ninety day outpatient treatment program that include family group therapy, alcohol and drug testing, relapse prevention, adolescent treatment and anger management.

In April 2013 BHRS issued a RFP for the provision of Substance Use Disorder Treatment and Recovery Services for Outpatient and Day Treatment Services to San Mateo County residents. These services will support treatment of the whole person in order to achieve wellness and recovery, promoting the physical and behavioral health of individuals and families in the communities being served. El Centro de Libertad submitted a proposal and was chosen for the provision of these services.

DISCUSSION:

El Centro de Libertad will provide outpatient treatment to adolescent and adult residents of San Mateo County. Through the Seeking Safety service model, contractor shall provide a present-focused therapy, helping people attain safety from trauma/Post Traumatic Stress Disorder (PTSD) and substance abuse. In addition, El Centro will provide services in group and individual format and in a variety of settings. The Seeking Safety curriculum shall be used when appropriate for both substance abuse and dependence; and for people who have a trauma history but do not meet the criteria for PTSD.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. Research shows the longer participants are retained in appropriate level of treatment the more likely they are to achieve long term recovery. A participant's willingness to continue in treatment is a key element to successful stabilization and progress towards sustained recovery. It is anticipated that 85% of clients will achieve a successful treatment discharge.

Performance Measure:

Measure	FY 2013-14 Estimate	FY 2013-14 Projected
Percentage of program participants with a successful treatment discharge	83%	85%

FISCAL IMPACT:

The term of the agreement is January 1, 2014 through June 30, 2015, in an amount not to exceed \$2,027,414. The funding is provided through the following sources:

Services and Funding Sources	FY 2013-14 6 Months	FY 2014-15 12 Months
Reentry Grant–Achieve 180* **	2,500	
Realignment Funding: Drug Court	152,334	304,668
Drug Court Discretionary Grant	76,978	153,955
BASN allocation	6,856	13,711
AB 109 – Criminal Justice Funding*	83,667	167,333
Drug Medi-Cal allocation	37,500	75,000
Mental Health Services Act	28,677	57,355
Negotiated Net Agreement (NNA)	96,367	192,735
Net County Cost/Outpatient	192,593	385,185
Total Funding	677,472	1,349,942

* Aggregate funding sources

** Funding ends March 31, 2014

The amount of \$677,472 is included in the BHRS FY 2013-14 Adopted Budget and \$1,349,942 is included in the BHRS FY 2014-15 Recommended Budget. The Net County Cost for FY 2013-14 is \$677,472 and for FY 2014-15 is \$385,185. The payment provisions in the agreement decreased from the prior agreement due to the removal of community-based partnerships for the prevention of alcohol and other drug-related services.