



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**  
Health System



**DATE:** November 4, 2013  
**BOARD MEETING DATE:** December 10, 2013  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors

**FROM:** Jean S. Fraser, Chief, Health System  
Steve Kaplan, Director, Behavioral Health and Recovery Services

**SUBJECT:** Amendment to the agreement with StarVista

**RECOMMENDATION:**

Adopt a Resolution authorizing an amendment to the agreement with StarVista to provide alcohol and other drug treatment services, mental health services, support for the Youth Development Initiative, and Family Health community worker services, extending the term for alcohol and other drug services through June 30, 2015, increasing the amount by \$3,165,349 to an amount not to exceed \$10,039,303.

**BACKGROUND:**

On June 26, 2012, your Board approved an agreement with StarVista for the term July 1, 2012 through June 30, 2013 to provide mental health services, alcohol and other drug treatment services (AOD), criminal justice realignment services, support for the Youth Development Initiative, and Family Health community worker services.

On August 6, 2012, the Chief of the Health System approved a first amendment to the agreement to include substance abuse confidentiality language as required by federal regulation 42 CFR Part 2, with no change to the term of the agreement or the maximum obligation.

On September 10, 2013, your Board approved a second amendment to the agreement with StarVista for the term July 1, 2012 through December 31, 2013 for AOD services and through June 30, 2014 for all other services, increasing the contract maximum by \$2,936,846 to a new maximum of \$6,873,954.

In April 2013 Behavioral Health and Recovery Services (BHRS) issued a Request for Proposals (RFP) for the provision of Substance Use Disorder Treatment and Recovery Services for Outpatient and Day Treatment Services to San Mateo County residents. These services will support treatment of the whole person in order to achieve wellness and recovery, promoting the physical and behavioral health of individuals and families in the communities being served. StarVista submitted a proposal and was chosen for the

provision of these services.

**DISCUSSION:**

StarVista's Archway, Women's Enrichment Center, First Chance Outpatient Center and Insights Outpatient Services provides a continuum of services for children, youth, families, adults and older adults for the prevention, early intervention and treatment of serious mental illness and/or substance abuse. These services include intensive day substance abuse treatment and recovery to adult women with co-occurring substance abuse and mental health disorders, and outpatient substance abuse treatment and recovery services to formerly incarcerated clients and adolescents and their families.

The amendment and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. Research shows the longer participants are retained in appropriate level of treatment the more likely they are to achieve long term recovery. A participant's willingness to continue in treatment is a key element to successful stabilization and progress towards sustained recovery. It is anticipated that 61% of clients will achieve a successful treatment discharge.

**PERFORMANCE MEASURE**

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of program participants with a successful treatment discharge	59%	61%

**FISCAL IMPACT:**

The term of the amended agreement is July 1, 2012 through June 30, 2015 for AOD Services and remains July 1, 2012 through June 30, 2014 for all other services. The agreement maximum is being increased by \$3,165,349, to a new maximum of \$10,039,303. The funding is provided through the following sources:

Services and Funding Sources	BHRS – AOD 2 <sup>nd</sup> Amend 7/1/13-12/31/13	BHRS – A OD 3 <sup>rd</sup> Amend 1/1/14-6/30/14	BHRS – AOD 3 <sup>rd</sup> Amend 7/1/14-6/30/15	BHRS – MH 2 amend FY 12-14	HPP 2 <sup>nd</sup> amend FY 12-14	FH 2 <sup>nd</sup> amend FY 12-14
Cal-EMA Grant	207,220					
Realignment Funding: Drug Court	457,002	152,334	304,668			

Ryan White Care Act **	53,500					
AB 109 – Criminal Justice Funding *	250,999	83,666	167,333			
MHSA Funding	201,434	67,145	134,290	728,310		
Negotiated Net Agreement (NNA)	220,629	73,543	147,086			
Achieve 180 Funding * ***	15,000	2,500				
Adult Drug Court Discretionary Grant *	76,978	76,978	153,955			
CalWORKs Allocation	272,311	90,771	181,541			
Prop 172	116,915	38,972	77,943			
Federal Medicaid Coverage Expansion (MCE)	167,316					
FFP Revenue	438,645					
DMC allocation		120,000	240,000			
Medi-Cal FFP				689,378		
2011 Realignment for Managed Care Services & Early Periodic Screening Diagnosis and Treatment (EPSDT)				507,974		
Healthy Kids				41,620		
Local Schools				35,320		
1991 Realignment				884		
First Five Grant Funds						403,776
Medi-Cal Targeted Case Management						508,006
Net County Cost	885,309	350,875	701,749		295,882	299,546
Total Funding	3,363,258	<b>1,056,784</b>	<b>2,108,565</b>	2,003,486	295,882	1,211,328

\* Aggregate Funding sources

\*\* Funding ends June 30, 2013

\*\*\* Funding ends March 31, 2014

The amount \$1,056,784 is included in the BHRS FY 2013-14 Adopted Budget and \$2,108,565 is included in the BHRS FY 2014-15 Recommended Budget. The Net County Cost for FY 2014-15 is \$701,749. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.