



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 23, 2013
Board Meeting Date: December 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health, Policy and Planning

Subject: Agreement with the City and County of San Francisco Department of Public Health, HIV Health Services

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the City and County of San Francisco Department of Public Health, HIV Health Services for funding to provide primary health care and psycho-social services to individuals with HIV/AIDS, for the term of March 1, 2013 through February 28, 2014, in an amount not to exceed \$1,358,915.

BACKGROUND:

The Health System's STD/HIV Program receives funding from the Ryan White Treatment Modernization Act of 1990 (Ryan White) for the development, organization, coordination, and operation of more effective and cost efficient systems that deliver essential services to individuals with HIV/AIDS and their families. The amount of the allocation is determined by the number of individuals affected by HIV/AIDS who reside in San Mateo County. San Mateo is part of the eligible metropolitan area composed of San Francisco, Marin and San Mateo. We receive CARE funding through an agreement with the fiscal agent of the EMA which is the City and County of San Francisco (CCSF).

DISCUSSION:

The Ryan White funding offsets the cost of an interdisciplinary staff member who provides outpatient ambulatory medical care and psycho-social services to clients of the STD/HIV Program. The funds also pay for medical supplies, laboratory costs, dental care, housing assistance, food services, mental health services, substance abuse treatment, and basic client support. Due to the lateness of the authorization of federal funding, CCSF did not send the agreement to the County until mid-October 2013. The work required by the terms of the agreement has been undertaken by the Health System on written assurance and direction of CCSF.

The Health System also requests that your Board authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this Resolution contributes to the Shared Vision 2025 outcome of a Healthy Community by ensuring that vital public health testing and clinical services are provided to residents of San Mateo County by providing primary health care and psycho-social services to individuals affected by HIV/AIDS. It is anticipated that the viral load of 75% of clients receiving services will decrease or remain undetectable as a result of the medical and psycho-social services received.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of clients whose viral load will decrease or remain undetectable as a result of the medical care and psycho-social services received.	74%	75%

FISCAL IMPACT:

The term of the agreement is March 1, 2013 through February 28, 2014. The maximum amount of funding for the agreement is \$1,358,915, of which \$452,972 was included in the Public Health FY 2012-13 Adopted Budget, and \$905,943 is included in the Public Health FY 2013-14 Recommended Budget. Funding for FY 2013-14 was reduced by \$282,713. To minimize the effect of the decrease in funding on the services provided to clients, two contracts providing the least essential services were reduced by 25%.