

COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System



Date:November 4, 2013Board Meeting Date:December 10, 2013Special Notice / Hearing:NoneVote Required:Majority

- To: Honorable Board of Supervisors
- From: Jean S. Fraser, Chief, Health System Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Youth Leadership Institute

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Youth Leadership Institute to provide community-based partnership services, extending the term through June 30, 2015, increasing the amount by \$225,000 to an amount not to exceed \$354,779.

BACKGROUND:

On September 10, 2013, your Board approved an agreement with Youth Leadership Institute to provide alcohol and other drug prevention services and tobacco education for the term July 1, 2013 through June 30, 2014.

In June 2013 Behavioral Health and Recovery Services (BHRS) issued a Request for Proposals (RFP) for the provision of Community-Based Partnerships for the Prevention of Alcohol and Other Drug-Related Services. Community-based partnerships will implement and sustain effective alcohol and other drug prevention efforts throughout San Mateo County. These partnerships are cooperative agreements among community stakeholders who are committed to providing a variety of alcohol and other drug prevention strategies in their communities. BHRS has identified five regional community-based partnership areas: East Palo Alto, Redwood City and North Fair Oaks, San Mateo, Half Moon Bay and Pescadero, and Daly City and Pacifica. Youth Leadership Institute submitted a proposal and was chosen for the provision of these services within the Half Moon Bay and Pescadero community partnership area.

DISCUSSION:

Youth Leadership Institute will be the lead and fiscal agency for the community-based partnership by providing alcohol and other-drug related prevention services in the Half Moon Bay and Pescadero region of San Mateo County. Youth Leadership Institute

shall collaborate through the partnership to promote and improve connections among individuals, families, and other stakeholders. Youth Leadership Institute will also continue to reduce access to and availability of alcohol and other drugs to youth, and build on community assets in order to deliver a full range of prevention based activities.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. The Strengthening Families Program is an evidencedbased program recognized by the Substance Abuse and Mental Health Administration's National Registry of Evidenced-Based Programs and Practices for high-risk youth from culturally diverse families. It is recognized as an effective strategy in reducing and preventing youth substance abuse and improving family relationships. It is anticipated that 85% of parents/caregivers who participate in the evidence- based Strengthening Families Program will demonstrate in post-surveys a significant increase in parenting skills to address their children's challenging behaviors.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of parents/caregivers who participate in		
the evidence- based Strengthening Families Program		
who demonstrate a significant increase in parenting	85%	85%
skills to address their children's challenging behaviors		

FISCAL IMPACT:

The term of the amended agreement for the community-based partnership services is January 1, 2014 through June 30, 2015. For all other services it remains July 1, 2013 through June 30, 2014. The agreement maximum is being increased by \$225,000, to a new maximum of \$354,779. The State Net Negotiated Allocation will fund 100% of the increase. Of the increase, \$75,000 is included in the BHRS FY 2013-14 Adopted Budget and \$150,000 is included in the BHRS FY 2014-15 Recommended Budget. There is no Net County Cost. The payment provisions and levels of service in this agreement have increased due to the addition of the community-based partnership in the coastal region of Half Moon Bay and Pescadero.