



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 4, 2013
Board Meeting Date: December 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Women's Recovery Association

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Women's Recovery Association to provide alcohol and other drug residential treatment services, for the term of January 1, 2014 through June 30, 2015, in an amount not to exceed \$3,267,882.

BACKGROUND:

Behavioral Health and Recovery Services (BHRS) has contracted with Women's Recovery Association (WRA) for over 20 years, providing residential alcohol and drug treatment and recovery services to women and their children. BHRS is seeking to contract with this provider to continue these valuable services.

BHRS contracts with WRA for the provision of residential treatment services. Under the Administrative Memorandum B-1, the treatment agreements providing housing services and related supports are exempt from the RFP process. Women's Recovery Association is one of five residential treatment providers in San Mateo County.

DISCUSSION:

Contractor will provide residential treatment for expectant women and mothers with young children. The program focuses on parenting skills and providing a safe, stable and healing environment for children while their mothers participate in treatment. Contractor also provides transitional housing, providing a safe and supportive drug and alcohol free housing that supports women as they reconnect to the community and adjust to their new lives.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services

so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. Research shows the longer participants are retained in appropriate level of treatment the more likely they are to achieve long term recovery. A participant's willingness to continue in treatment is a key element to successful stabilization and progress towards sustained recovery. It is anticipated that 79% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of program participants with a successful treatment discharge	78%	79%

FISCAL IMPACT:

The term of the agreement is January 1, 2014 through June 30, 2015, in an amount not to exceed \$3,267,882. The funding is provided through the following sources:

Services and Funding Sources	FY 2013-14 6 months	FY 2014-15 12 months
Reentry Grant- Achieve 180 * **	24,400	
Adult Drug Court Discretionary Grant *	76,978	153,955
Realignment Funding: Drug Court	152,334	304,668
AB 109 – Criminal Justice Funding *	83,667	167,333
CalWORKs Allocation	21,139	42,279
MHSA Funding	87,533	175,066
DMC allocation	100,000	200,000
Negotiated Net Agreement (NNA)	266,294	532,585
Net County Cost	293,217	586,434
Total Funding	1,105,562	2,162,320

* Aggregate funding sources.

** Funding ends March 31, 2014.

The amount \$1,105,562 is included in the BHRS FY 2013-14 Adopted Budget and \$2,162,320 is included in the BHRS FY 2014-15 Recommended Budget. The Net County Cost for FY 2014-15 is \$586,434. The payment provisions in the agreement decreased due to the removal of outpatient substance use disorder treatment and recovery services.