



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 4, 2013
Board Meeting Date: December 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with The Latino Commission

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with The Latino Commission to provide alcohol and other drug treatment services, for the term of January 1, 2014 through June 30, 2015, in an amount not to exceed \$2,273,707.

BACKGROUND:

Since January 1, 2008, The Latino Commission has provided alcohol and other drug outpatient treatment and residential substance abuse treatment and recovery services, transitional housing, and outpatient substance abuse services.

In April 2013 Behavioral Health and Recovery Services (BHRS) issued a Request for Proposals (RFP) for the provision of Substance Use Disorder Treatment and Recovery Services for Outpatient and Day Treatment Services to San Mateo County residents. These services will support treatment of the whole person in order to achieve wellness and recovery, promoting the physical and behavioral health of individuals and families in the communities we serve. The Latino Commission submitted a proposal and was chosen for the provision of these services.

DISCUSSION:

The Latino Commission will provide outpatient substance abuse services for men, women and young mothers with children. These services include assessment, recovery or treatment planning, psycho-education, process and support groups, individual counseling, case management and financial coaching. The Latino Commission will also provide a Day Treatment Program, providing intensive outpatient services to clients. In addition, the Latino Commission will provide a four phase residential substance abuse treatment program, focusing on stabilization of the client, identifying and dealing with

treatment, preparing residents for independent clean and sober living, and graduation from the treatment program, applying new skills for clean and sober living.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The Latino Commission meets insurance certification requirements.

The Latino Commission has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. Research shows the longer participants are retained in appropriate level of treatment the more likely they are to achieve long-term recovery. A participant's willingness to continue in treatment is a key element to successful stabilization and progress towards sustained recovery. It is anticipated that 87% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of program participants with a successful treatment discharge	85%	87%

FISCAL IMPACT:

The term of the agreement is January 1, 2014 through June 30, 2015, in an amount not to exceed \$2,273,707. The funding is provided through the following sources:

Services and Funding Sources	FY 2013-14	FY 2014-15
	6 months	12 months
Reentry Grant – Achieve 180*	24,400	
Adult Drug Court Discretionary Grant *	76,978	153,955
Realignment Funding: Drug Court	152,334	304,668
BASN allocation	23,562	47,124
AB 109 – Criminal Justice Funding*	83,667	167,333
CalWORKs allocation	10,570	21,139
Drug Medi-Cal Reimbursement	90,000	180,000

Negotiated Net Agreement (NNA)	143,155	286,310
Net County Cost	169,504	339,008
Total Funding	774,170	1,499,537

* Aggregate funding sources.

The amount \$774,170 is included in the BHRS FY 2013-14 Adopted Budget and \$1,499,537 has been included in the FY 2014-15 Recommended Budget. The FY 2013-14 Net County Cost is \$169,504 and the FY 2014-15 Net County Cost is \$339,008. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.