RESOLUTION NO.

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION AUTHORIZING COUNTY DEPARTMENT HEADS TO AMEND CONTRACTS FOR COMMUNITY BASED ORGANIZATIONS THAT PROVIDE DIRECT CLIENT SERVICES

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the County contracts with numerous community based

organizations (CBOs) to provide vital services to vulnerable members of our community;

WHEREAS, for the past five years, the County has been unable to provide cost

of living adjustments to the CBOs due to the economic downturn;

WHEREAS, the County recently approved salary increases for the majority of its own employees and wishes to provide the same benefit to the CBOs that provide direct client services on behalf of the County and are compensated with General Fund resources;

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that the Board authorizes County department heads to amend contracts for each of the CBOs listed in Exhibit A in an amount not to exceed three percent of the contract amount

allocated to the provision of direct services.

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EXHIBIT A - RESOLUTION AUTHORIZING COUNTY DEPARTMENT HEADS TO AMEND CONTRACTS WITH COMMUNITY-BASED ORGANIZATIONS THAT PROVIDE DIRECT CLIENT SERVICES

PROBATION

<u>Contract #</u> 71827	<u>Contract Name</u> Pyramid Alternatives	Contract Amount \$121,667	
SHERIFF'S OFFICE Contract #	<u>Name</u>	<u>Amount</u>	
BOS 12/10/13	CORA	\$132,610	
HEALTH SERVICES	-		
Aging and Adult Service		A	
<u>Contract #</u>	Name Alzheimer's Association	Amount	
57000 14 D028 57000 14 D031	Catholic Charities CYO	\$42,751 84.058	
57000 14 D031	City of Belmont	84,958 27,744	
72756	City of Daly City	122,985	
57000 14 D032	City of East Palo Alto	49,524	
57000 14 D032	City of Menlo Park	72,146	
72757	City of Pacifica	173,450	
72758	City of San Bruno	119,282	
57000 14 D044	City of San Mateo	26,958	
57000 14 D035	City of South San Francisco	52,021	
57000 14 D029	Coastside ADHC	59,129	
57000 14 D038	Edgewood	42,518	
72769	Legal Aid Society	155,559	
72772	Mills Peninsula	156,146	
72773	Ombudsman	257,439	
72783	Peninsula Family Service	122,367	
72774	Peninsula Volunteers	593,243	
72785	Self Help for the Elderly	338,179	
72786	Senior Coastsiders	148,959	
Behavorial Health and Recovery Services			
Contract #	Name	<u>Amount</u>	
72602	Addiction Research and Treatment	\$622,654	
BOS 12/10/13	Asian American Recovery Services - AOD	1,886,257	
72761	Asian American Recovery Services - MH	268,642	
72391	Asian American Recovery Services - NCOC	315,288	
72654	BAART	423,765	
72157	Caminar - FSP	1,683,600	

Behavorial Health and Recovery Services (continued)

Contract #	Name /	Amount
72765	Caminar - Rehabilitation Services	7,210,136
72765	Caminar - Seeking Safety	120,000
61000-14-D032	Charis Youth Center	75,000
61000-14-D034	Childrens Health Council	90,000
BOS 12/10/13	City of Redwood City	225,000
72569	Edgewood - Collaborative	1,135,102
72159	Edgewood - FSP	9,061,920
BOS 12/10/13	El Centro de Libertad	2,027,414
72603	Family Service Agency of SF	800,000
72570	Fred Finch Youth Center	1,742,274
BOS 12/10/13	Free at Last	2,268,006
72571	Heart and Soul	378,901
72701	Horizon Services	992,508
61000-14-D019	Inspired at Work	25,223
72673	Jefferson Union HS/ DCYHC	130,000
61000-14-D029	Jewish Family and Children Services	30,000
72466	Mateo Lodge	3,998,604
72770	Mental Health Association of San Mateo County	1,645,355
BOS 12/10/13	One East Palo Alto - AOD	225,000
72809	One East Palo Alto - MH	316,709
BOS 12/10/13	Our Common Ground	3,207,363
72572	Peninsula Family Service	283,140
BOS 12/10/13	Peninsula Conflict ResolutionCenter	225,000
72807	Project 90	8,112,724
BOS 12/10/13	Puente de la Costa Sur	375,000
BOS 12/10/13	Pyramid Alternatives, Inc AOD/MH	1,974,141
72605	Ravenswood Family Health Center	722,807
72703	Service League of San Mateo County	5,057,025
72655	InnVision Shelter Network	854,490
72655	Shelter Network (Maple Street)	211,700
BOS 12/10/13	Sitike Counseling Center	1,718,050
BOS 12/10/13	StarVista - AOD	3,165,349
BOS 12/10/13	StarVista Child - MH	2,003,486
72163	Telecare - Cordilleras	22,435,758
72250	Telecare Full Service Partnership	9,868,830
BOS 12/10/13	The Latino Commission	2,273,707
72722	Voices of Recovery	197,500
BOS 12/10/13	Women's Recovery Association	3,267,882
72776	Youth Leadership Institute	129,779
72043	Youth Services Bureau	627,512

Behavorial Health and Recovery Services (continued)

Contract #	Name	<u>Amount</u>
72658	262 Station Ave Home	167,337
61000-14-D010	Blanca's Place	91,275
71574	Bruce-Badilla's Care Home	259,535
72532	Care Plus/Perpetual	182,549
61000-14-D012	Chestnut House	30,425
72531	Millbrae Manor (Emmanuel's)	1,013,082
72604	Hillcrest Manor (AFON USA)	182,550
61000-14-D011	Ismaela's Care Home, Inc.	91,275
61000-14-D020	Our Lady of Peace	60,850
72606	Portobello Care Home	289,037
61000-14-D021	Rice Home	91,954
72607	Simple Living	182,550
61000-14-D016	St. Anne's Residential Care	86,062
61000-14-D015	Three M's Care Home #1	91,275
61000-14-D014	University Guest Home	60,850

Public Health, Policy and Planning

Contract #	<u>Name</u>	<u>Amount</u>
55500-13-D029	African American Community Health Advisory C	\$58,750
55500-14-D015	Ag Innovations Network*	45,000
55500-13-D028	City of Redwood City (Redwood City 2020)*	25,000
55500-14-D004	HEAL Project, Inc.	75,000
55500-13-D036	Silicon Valley Bicycle Coalition	80,000
reso # 072788	Star Vista (YFES)	295,882
55500-13-D024	Youth Leadership Institute*	17,500

Family Health		
<u>Contract #</u>	<u>Name</u>	<u>Amount</u>
62000-14-R72763	Breathe CA	\$218,382
62400-14-R072776	Youth Leadership Institute (w/BHRS)	129,779
62400-14-R072788	Starvista	6,873,954
62400-13-D016	Collective Roots	25,000
62400-13-D017	Citizens Schools	25,000
62400-13-R072218	Healthy Horizons	240,000

HUMAN SERVICES		
Contract #	<u>Name</u>	<u>Amount</u>
072669	Cabrillo Unified School Distric	\$270,000
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072584	City of Daly City	409,713

HUMAN SERVICES (continued)

Contract #	Name	<u>Amount</u>		
072584	City of Redwood City	214,107		
73600-14-D005	Coastside Child Development Center	38,013		
73600-14-D001	Coastside Children's Programs	84,114		
072585	Coastside Hope	216,814		
072538	Community Overcoming Relationship Abuse (
072672	Community Overcoming Relationship Abuse (
73600-14-D004	Creative Montessori Learning Center	88,302		
74200-14-D024	Daly City Peninsula Partnership Collaborative	100,000		
072377	Daly City Peninsula Partnership Collaborative	1,207,500		
072673	Daly City Peninsula Partnership Collaborative	102,000		
74200-14-D018	Edgewood Center for Children and Families	99,318		
71981	Edgewood Center for Children and Families	1,230,509		
74200-14-D008	El Centro de Libertad	18,000		
072585	El Concilio Emergency Services Partnership	402,984		
072674	Family Connections	180,000		
73600-14-D002	Friends to Parents	74,766		
072622	Home and Hope	170,511		
072677	Human Investment Project (HIP Housing)	800,400		
072791	InnVision Shelter Network	1,155,341		
072814	InnVision Shelter Network	5,841,842		
072675	Institute for Human and Social Development	135,000		
072539	One East Palo Alto	110,000		
71200-13-D012	One East Palo Alto	15,000		
072585	Pacifica Resource Ctr., The Tides Ctr.	335,886		
73600-14-D003	Peninsula Family Service	74,769		
072587	Project WeH.O.P.E.	185,673		
75100-14-D001	Puente de la Costa Sur	75,000		
072624	Puente de la Costa Sur	270,000		
072676	Rape Trauma Services (RTS)	150,000		
072671	Redwood City School District	150,000		
072670	Redwood City School District (RWCSD)	227,352		
072585	Samaritan House	324,723		
072793	Samaritan House (Safe Harbor)	1,132,195		
072586	Second Harvest Food Bank	189,702		
071456	Shelter Network	240,000		
071457	StarVista	761,400		
072376	StarVista	2,415,000		
072886	Team Up Tutors Inc.	210,000		
072623	The Multicultural Institute	296,640		
072357	Unity Care Group, Inc.	335,000		

PARKS DEPARTMENT		
Contract#	Name	Amount
072895	San Mateo County Historical Association	\$135,000