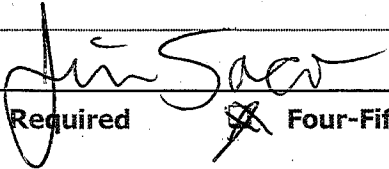
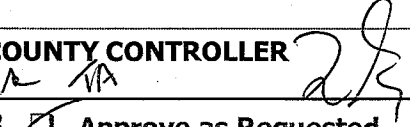



COUNTY OF SAN MATEO APPROPRIATION TRANSFER REQUEST				REQUEST NO. ATR 14 - 012
COUNTY MANAGER'S OFFICE / NON-DEPARTMENTAL SERVICES				12/10/2013
1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:				
	CODES		AMOUNT	DESCRIPTION
	FUND OR ORG	ACCOUNT		
FROM	Various	Various	9,802,275.00	See attached.
TO	Various	Various .	9,802,275.00	See attached.
Justification (Attach Memo if Necessary): To adjust Salary and Benefit budgets across all operating departments in accordance with 3% salary increase approved by the Board of Supervisors on November 5, 2013 for SEIU, AFSCME, Management, Confidential and Attorneys. See attached Board memo.				
BUDGET DIRECTOR 			DATE 11/25/13	
2. <input type="checkbox"/> Board Action Required <input checked="" type="checkbox"/> Four-Fifths Vote Required <input type="checkbox"/> Board Action Not Required				
COUNTY CONTROLLER 			DATE 11/27/13	
3. <input checked="" type="checkbox"/> Approve as Requested <input type="checkbox"/> Approve as Revised <input type="checkbox"/> Disapproved				
COUNTY MANAGER 			DATE 12-3-13	
DO NOT WRITE BELOW THIS LINE – FOR BOARD OF SUPERVISORS USE ONLY				

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA
RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 20____

Aves an in favor of said resolution:

Noes and against said resolution:

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
From:				
80120	8612	Non-Departmental ERAF Reserves	Departmental Reserves	7,472,055
12210	8142	Real Property Services	Other Intrafund Transfers	10,272
35700	8612	LAFCo	Departmental Reserves	3,512
45112	8142	Public Works Admin (G/F)	Other Intrafund Transfers	63,796
45151	2064	Public Works Admin (C/CAG)	Management Services-Other Agency	16,630
46130	8142	Engineering Services	Other Intrafund Transfers	36,522
47350	8142	Facilities Services	Other Intrafund Transfers	152,438
45230	2521	Road Construction & Operations	Interfund Revenue-General Fund	35,308
47420	2521	Construction Services	Interfund Revenue-General Fund	8,848
47610	8142	Vehicle & Equip Svcs (G/F)	Other Intrafund Transfers	3,096
47650	2521	Vehicle & Equip Svcs (Non-G/F)	Interfund Revenue-General Fund	22,646
48210	2521	Waste Management	Interfund Revenue-General Fund	20,474
48350	2521	Transportation Services	Interfund Revenue-General Fund	2,536
48411	8142	Utilities Administration	Other Intrafund Transfers	18,008
48510	2521	County Airports	Interfund Revenue-General Fund	18,096
37105	2521	County Library	Interfund Revenue-General Fund	204,800
26100	8142	Dept of Child Support Services	Other Intrafund Transfers	57,850
26100	2658	Dept of Child Support Services	All Other Miscellaneous Revenue	112,296
18011	8142	Information Services Department	Other Intrafund Transfers	18,631
18013	8142	Information Services Department	Other Intrafund Transfers	6,522
18014	8142	Information Services Department	Other Intrafund Transfers	5,087
18015	8142	Information Services Department	Other Intrafund Transfers	1,899
18016	8142	Information Services Department	Other Intrafund Transfers	5,065
18017	8142	Information Services Department	Other Intrafund Transfers	1,479
18019	8142	Information Services Department	Other Intrafund Transfers	3,122
18020	8142	Information Services Department	Other Intrafund Transfers	3,557
18023	8142	Information Services Department	Other Intrafund Transfers	34,206
18027	8142	Information Services Department	Other Intrafund Transfers	29,699
18030	8142	Information Services Department	Other Intrafund Transfers	18,732
18031	8142	Information Services Department	Other Intrafund Transfers	5,534
18032	8142	Information Services Department	Other Intrafund Transfers	3,381
18033	8142	Information Services Department	Other Intrafund Transfers	18,762
18036	8142	Information Services Department	Other Intrafund Transfers	17,727
18039	8142	Information Services Department	Other Intrafund Transfers	32,143
18042	8142	Information Services Department	Other Intrafund Transfers	52,236
18051	8142	Information Services Department	Other Intrafund Transfers	85,649
18098	8142	Information Services Department	Other Intrafund Transfers	3,933
39800	8821	Coyote Point Marina	General Reserves (Non-G/F)	5,552
66014	2731	San Mateo Medical Center	Operating Transfer In	1,132,362
19540	8821	First 5 San Mateo County	General Reserves (Non-G/F)	20,494
17210	8142	Human Resources	Other Intrafund Transfers	14,760
17220	8142	Human Resources	Other Intrafund Transfers	5,048
17230	8142	Human Resources	Other Intrafund Transfers	17,512
				<hr/> 9,802,275
To:				
80110	5954	Non-Departmental Services	Other Human Resources Expense	981,524
58511	7544	Contributions to Medical Center	Other Financing Uses/Transfers	1,132,362
30111	4111	Sheriff's Office	Regular Hour - Perm Positions	16,024
30111	4311	Sheriff's Office	FICA	290
30111	4312	Sheriff's Office	Medicare Contribution	216

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
30111	4321	Sheriff's Office	County Retirement Contribution	9,128
30111	4451	Sheriff's Office	Unemployment Insurance	128
30111	4511	Sheriff's Office	Workers Comp Insurance Contrib	208
30112	4111	Sheriff's Office	Regular Hour - Perm Positions	11,621
30112	4311	Sheriff's Office	FICA	720
30112	4312	Sheriff's Office	Medicare Contribution	168
30112	4321	Sheriff's Office	County Retirement Contribution	3,501
30112	4451	Sheriff's Office	Unemployment Insurance	95
30115	4111	Sheriff's Office	Regular Hour - Perm Positions	9,216
30115	4311	Sheriff's Office	FICA	568
30115	4312	Sheriff's Office	Medicare Contribution	136
30115	4321	Sheriff's Office	County Retirement Contribution	2,720
30115	4451	Sheriff's Office	Unemployment Insurance	64
30134	4111	Sheriff's Office	Regular Hour - Perm Positions	2,280
30134	4311	Sheriff's Office	FICA	144
30134	4312	Sheriff's Office	Medicare Contribution	32
30134	4321	Sheriff's Office	County Retirement Contribution	672
30134	4451	Sheriff's Office	Unemployment Insurance	16
30134	4511	Sheriff's Office	Workers Comp Insurance Contrib	8
30151	4111	Sheriff's Office	Regular Hour - Perm Positions	6,728
30151	4311	Sheriff's Office	FICA	416
30151	4312	Sheriff's Office	Medicare Contribution	96
30151	4321	Sheriff's Office	County Retirement Contribution	2,024
30151	4451	Sheriff's Office	Unemployment Insurance	56
30131	4111	Sheriff's Office	Regular Hour - Perm Positions	9,296
30131	4311	Sheriff's Office	FICA	408
30131	4312	Sheriff's Office	Medicare Contribution	136
30131	4321	Sheriff's Office	County Retirement Contribution	3,808
30131	4451	Sheriff's Office	Unemployment Insurance	72
30131	4511	Sheriff's Office	Workers Comp Insurance Contrib	56
30135	4111	Sheriff's Office	Regular Hour - Perm Positions	3,064
30135	4312	Sheriff's Office	Medicare Contribution	48
30135	4321	Sheriff's Office	County Retirement Contribution	2,104
30135	4451	Sheriff's Office	Unemployment Insurance	24
30135	4511	Sheriff's Office	Workers Comp Insurance Contrib	56
30141	4111	Sheriff's Office	Regular Hour - Perm Positions	920
30141	4311	Sheriff's Office	FICA	56
30141	4312	Sheriff's Office	Medicare Contribution	8
30141	4321	Sheriff's Office	County Retirement Contribution	280
30141	4451	Sheriff's Office	Unemployment Insurance	8
30161	4111	Sheriff's Office	Regular Hour - Perm Positions	18,808
30161	4311	Sheriff's Office	FICA	1,136
30161	4312	Sheriff's Office	Medicare Contribution	296
30161	4321	Sheriff's Office	County Retirement Contribution	5,656
30161	4451	Sheriff's Office	Unemployment Insurance	144
30161	4511	Sheriff's Office	Workers Comp Insurance Contrib	32
30181	4111	Sheriff's Office	Regular Hour - Perm Positions	6,312
30181	4311	Sheriff's Office	FICA	352
30181	4312	Sheriff's Office	Medicare Contribution	88
30181	4321	Sheriff's Office	County Retirement Contribution	1,920
30181	4451	Sheriff's Office	Unemployment Insurance	40
30181	4511	Sheriff's Office	Workers Comp Insurance Contrib	24
30511	4111	Sheriff's Office	Regular Hour - Perm Positions	3,064

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
30511	4312	Sheriff's Office	Medicare Contribution	48
30511	4321	Sheriff's Office	County Retirement Contribution	2,104
30511	4451	Sheriff's Office	Unemployment Insurance	24
30511	4511	Sheriff's Office	Workers Comp Insurance Contrib	56
30514	4111	Sheriff's Office	Regular Hour - Perm Positions	1,800
30514	4311	Sheriff's Office	FICA	112
30514	4312	Sheriff's Office	Medicare Contribution	24
30514	4321	Sheriff's Office	County Retirement Contribution	536
30514	4451	Sheriff's Office	Unemployment Insurance	16
30521	4111	Sheriff's Office	Regular Hour - Perm Positions	4,752
30521	4311	Sheriff's Office	FICA	136
30521	4312	Sheriff's Office	Medicare Contribution	80
30521	4321	Sheriff's Office	County Retirement Contribution	2,464
30521	4451	Sheriff's Office	Unemployment Insurance	32
30521	4511	Sheriff's Office	Workers Comp Insurance Contrib	56
30523	4111	Sheriff's Office	Regular Hour - Perm Positions	2,648
30523	4312	Sheriff's Office	Medicare Contribution	40
30523	4321	Sheriff's Office	County Retirement Contribution	1,816
30523	4451	Sheriff's Office	Unemployment Insurance	16
30523	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
30524	4111	Sheriff's Office	Regular Hour - Perm Positions	856
30524	4311	Sheriff's Office	FICA	48
30524	4312	Sheriff's Office	Medicare Contribution	8
30524	4321	Sheriff's Office	County Retirement Contribution	256
30524	4451	Sheriff's Office	Unemployment Insurance	8
30525	4111	Sheriff's Office	Regular Hour - Perm Positions	4,752
30525	4311	Sheriff's Office	FICA	128
30525	4312	Sheriff's Office	Medicare Contribution	72
30525	4321	Sheriff's Office	County Retirement Contribution	2,440
30525	4451	Sheriff's Office	Unemployment Insurance	32
30525	4511	Sheriff's Office	Workers Comp Insurance Contrib	64
30537	4111	Sheriff's Office	Regular Hour - Perm Positions	9,504
30537	4311	Sheriff's Office	FICA	424
30537	4312	Sheriff's Office	Medicare Contribution	128
30537	4321	Sheriff's Office	County Retirement Contribution	3,944
30537	4451	Sheriff's Office	Unemployment Insurance	96
30537	4511	Sheriff's Office	Workers Comp Insurance Contrib	136
30538	4111	Sheriff's Office	Regular Hour - Perm Positions	2,328
30538	4311	Sheriff's Office	FICA	136
30538	4312	Sheriff's Office	Medicare Contribution	40
30538	4321	Sheriff's Office	County Retirement Contribution	704
30538	4451	Sheriff's Office	Unemployment Insurance	16
30538	4511	Sheriff's Office	Workers Comp Insurance Contrib	24
30539	4111	Sheriff's Office	Regular Hour - Perm Positions	6,224
30539	4311	Sheriff's Office	FICA	240
30539	4312	Sheriff's Office	Medicare Contribution	64
30539	4321	Sheriff's Office	County Retirement Contribution	2,856
30539	4451	Sheriff's Office	Unemployment Insurance	64
30539	4511	Sheriff's Office	Workers Comp Insurance Contrib	88
30543	4111	Sheriff's Office	Regular Hour - Perm Positions	1,904
30543	4311	Sheriff's Office	FICA	112
30543	4312	Sheriff's Office	Medicare Contribution	32
30543	4321	Sheriff's Office	County Retirement Contribution	576

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
30543	4451	Sheriff's Office	Unemployment Insurance	16
30543	4511	Sheriff's Office	Workers Comp Insurance Contrib	32
30114	4111	Sheriff's Office	Regular Hour - Perm Positions	1,632
30114	4311	Sheriff's Office	FICA	96
30114	4312	Sheriff's Office	Medicare Contribution	24
30114	4321	Sheriff's Office	County Retirement Contribution	456
30114	4451	Sheriff's Office	Unemployment Insurance	8
30114	4511	Sheriff's Office	Workers Comp Insurance Contrib	32
30121	4111	Sheriff's Office	Regular Hour - Perm Positions	5,064
30121	4311	Sheriff's Office	FICA	144
30121	4312	Sheriff's Office	Medicare Contribution	72
30121	4321	Sheriff's Office	County Retirement Contribution	2,536
30121	4451	Sheriff's Office	Unemployment Insurance	32
30121	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
30123	4111	Sheriff's Office	Regular Hour - Perm Positions	13,756
30123	4311	Sheriff's Office	FICA	671
30123	4312	Sheriff's Office	Medicare Contribution	206
30123	4321	Sheriff's Office	County Retirement Contribution	5,129
30123	4451	Sheriff's Office	Unemployment Insurance	117
30123	4511	Sheriff's Office	Workers Comp Insurance Contrib	64
30126	4111	Sheriff's Office	Regular Hour - Perm Positions	11,716
30126	4311	Sheriff's Office	FICA	560
30126	4312	Sheriff's Office	Medicare Contribution	184
30126	4321	Sheriff's Office	County Retirement Contribution	4,474
30126	4451	Sheriff's Office	Unemployment Insurance	96
30126	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
30128	4111	Sheriff's Office	Regular Hour - Perm Positions	14,440
30128	4311	Sheriff's Office	FICA	880
30128	4312	Sheriff's Office	Medicare Contribution	216
30128	4321	Sheriff's Office	County Retirement Contribution	4,312
30128	4451	Sheriff's Office	Unemployment Insurance	136
30128	4511	Sheriff's Office	Workers Comp Insurance Contrib	16
30551	4111	Sheriff's Office	Regular Hour - Perm Positions	4,824
30551	4311	Sheriff's Office	FICA	136
30551	4312	Sheriff's Office	Medicare Contribution	24
30551	4321	Sheriff's Office	County Retirement Contribution	2,488
30551	4451	Sheriff's Office	Unemployment Insurance	32
30551	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
30553	4111	Sheriff's Office	Regular Hour - Perm Positions	1,288
30553	4311	Sheriff's Office	FICA	80
30553	4312	Sheriff's Office	Medicare Contribution	24
30553	4321	Sheriff's Office	County Retirement Contribution	384
30553	4451	Sheriff's Office	Unemployment Insurance	8
30553	4511	Sheriff's Office	Workers Comp Insurance Contrib	24
30555	4111	Sheriff's Office	Regular Hour - Perm Positions	1,088
30555	4311	Sheriff's Office	FICA	64
30555	4312	Sheriff's Office	Medicare Contribution	16
30555	4321	Sheriff's Office	County Retirement Contribution	328
30555	4451	Sheriff's Office	Unemployment Insurance	8
30564	4111	Sheriff's Office	Regular Hour - Perm Positions	1,568
30564	4311	Sheriff's Office	FICA	96
30564	4312	Sheriff's Office	Medicare Contribution	24
30564	4321	Sheriff's Office	County Retirement Contribution	472

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
30564	4451	Sheriff's Office	Unemployment Insurance	16
31597	4111	Sheriff's Office	Regular Hour - Perm Positions	3,534
31597	4311	Sheriff's Office	FICA	56
31597	4312	Sheriff's Office	Medicare Contribution	50
31597	4321	Sheriff's Office	County Retirement Contribution	2,068
31597	4451	Sheriff's Office	Unemployment Insurance	24
31597	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
30532	4111	Sheriff's Office	Regular Hour - Perm Positions	5,137
30532	4311	Sheriff's Office	FICA	155
30532	4312	Sheriff's Office	Medicare Contribution	80
30532	4321	Sheriff's Office	County Retirement Contribution	2,561
30532	4451	Sheriff's Office	Unemployment Insurance	35
30532	4511	Sheriff's Office	Workers Comp Insurance Contrib	67
30544	4111	Sheriff's Office	Regular Hour - Perm Positions	7,312
30544	4311	Sheriff's Office	FICA	440
30544	4312	Sheriff's Office	Medicare Contribution	112
30544	4321	Sheriff's Office	County Retirement Contribution	2,160
30544	4451	Sheriff's Office	Unemployment Insurance	48
30544	4511	Sheriff's Office	Workers Comp Insurance Contrib	32
30566	4111	Sheriff's Office	Regular Hour - Perm Positions	3,064
30566	4321	Sheriff's Office	County Retirement Contribution	2,104
30566	4451	Sheriff's Office	Unemployment Insurance	24
30566	4511	Sheriff's Office	Workers Comp Insurance Contrib	56
30113	4111	Sheriff's Office	Regular Hour - Perm Positions	4,792
30113	4311	Sheriff's Office	FICA	296
30113	4312	Sheriff's Office	Medicare Contribution	72
30113	4321	Sheriff's Office	County Retirement Contribution	1,424
30113	4451	Sheriff's Office	Unemployment Insurance	40
30113	4511	Sheriff's Office	Workers Comp Insurance Contrib	72
31011	4111	Sheriff's Office	Regular Hour - Perm Positions	9,496
31011	4311	Sheriff's Office	FICA	232
31011	4312	Sheriff's Office	Medicare Contribution	88
31011	4321	Sheriff's Office	County Retirement Contribution	5,048
31011	4451	Sheriff's Office	Unemployment Insurance	72
31011	4511	Sheriff's Office	Workers Comp Insurance Contrib	104
31021	4111	Sheriff's Office	Regular Hour - Perm Positions	25,024
31021	4311	Sheriff's Office	FICA	1,008
31021	4312	Sheriff's Office	Medicare Contribution	360
31021	4321	Sheriff's Office	County Retirement Contribution	10,592
31021	4451	Sheriff's Office	Unemployment Insurance	168
31021	4511	Sheriff's Office	Workers Comp Insurance Contrib	184
31024	4111	Sheriff's Office	Regular Hour - Perm Positions	4,832
31024	4311	Sheriff's Office	FICA	296
31024	4312	Sheriff's Office	Medicare Contribution	64
31024	4321	Sheriff's Office	County Retirement Contribution	1,456
31024	4451	Sheriff's Office	Unemployment Insurance	32
31026	4111	Sheriff's Office	Regular Hour - Perm Positions	3,136
31026	4311	Sheriff's Office	FICA	192
31026	4312	Sheriff's Office	Medicare Contribution	48
31026	4321	Sheriff's Office	County Retirement Contribution	936
31026	4451	Sheriff's Office	Unemployment Insurance	32
31061	4111	Sheriff's Office	Regular Hour - Perm Positions	2,136
31061	4311	Sheriff's Office	FICA	128

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
31061	4312	Sheriff's Office	Medicare Contribution	32
31061	4321	Sheriff's Office	County Retirement Contribution	656
31061	4451	Sheriff's Office	Unemployment Insurance	16
31063	4111	Sheriff's Office	Regular Hour - Perm Positions	12,840
31063	4311	Sheriff's Office	FICA	776
31063	4312	Sheriff's Office	Medicare Contribution	168
31063	4321	Sheriff's Office	County Retirement Contribution	3,768
31063	4451	Sheriff's Office	Unemployment Insurance	88
31063	4511	Sheriff's Office	Workers Comp Insurance Contrib	8
30117	4111	Sheriff's Office	Regular Hour - Perm Positions	9,504
30117	4311	Sheriff's Office	FICA	424
30117	4312	Sheriff's Office	Medicare Contribution	136
30117	4321	Sheriff's Office	County Retirement Contribution	3,856
30117	4451	Sheriff's Office	Unemployment Insurance	72
30117	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
31521	4111	Sheriff's Office	Regular Hour - Perm Positions	3,256
31521	4311	Sheriff's Office	FICA	216
31521	4312	Sheriff's Office	Medicare Contribution	48
31521	4321	Sheriff's Office	County Retirement Contribution	952
31521	4451	Sheriff's Office	Unemployment Insurance	24
31551	4111	Sheriff's Office	Regular Hour - Perm Positions	2,648
31551	4312	Sheriff's Office	Medicare Contribution	32
31551	4321	Sheriff's Office	County Retirement Contribution	1,784
31551	4451	Sheriff's Office	Unemployment Insurance	16
31551	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
31581	4111	Sheriff's Office	Regular Hour - Perm Positions	3,856
31581	4311	Sheriff's Office	FICA	72
31581	4312	Sheriff's Office	Medicare Contribution	16
31581	4321	Sheriff's Office	County Retirement Contribution	2,360
31581	4451	Sheriff's Office	Unemployment Insurance	24
31581	4511	Sheriff's Office	Workers Comp Insurance Contrib	48
32105	4111	Probation Department	Regular Hour - Perm Positions	4,256
32105	4311	Probation Department	FICA	218
32105	4312	Probation Department	Medicare Contribution	64
32105	4321	Probation Department	County Retirement Contribution	1,216
32105	4451	Probation Department	Unemployment Insurance	40
32111	4111	Probation Department	Regular Hour - Perm Positions	13,560
32111	4311	Probation Department	FICA	666
32111	4312	Probation Department	Medicare Contribution	200
32111	4321	Probation Department	County Retirement Contribution	4,432
32111	4451	Probation Department	Unemployment Insurance	104
32111	4511	Probation Department	Workers Comp Insurance Contrib	32
32114	4111	Probation Department	Regular Hour - Perm Positions	13,114
32114	4311	Probation Department	FICA	798
32114	4312	Probation Department	Medicare Contribution	208
32114	4321	Probation Department	County Retirement Contribution	3,890
32114	4451	Probation Department	Unemployment Insurance	88
32114	4511	Probation Department	Workers Comp Insurance Contrib	14
32211	4111	Probation Department	Regular Hour - Perm Positions	13,896
32211	4311	Probation Department	FICA	240
32211	4312	Probation Department	Medicare Contribution	136
32211	4321	Probation Department	County Retirement Contribution	5,776
32211	4451	Probation Department	Unemployment Insurance	120

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
32211	4511	Probation Department	Workers Comp Insurance Contrib	64
32213	4111	Probation Department	Regular Hour - Perm Positions	33,962
32213	4311	Probation Department	FICA	2,112
32213	4312	Probation Department	Medicare Contribution	464
32213	4321	Probation Department	County Retirement Contribution	10,204
32213	4451	Probation Department	Unemployment Insurance	224
32213	4511	Probation Department	Workers Comp Insurance Contrib	32
32214	4111	Probation Department	Regular Hour - Perm Positions	1,683
32214	4311	Probation Department	FICA	105
32214	4312	Probation Department	Medicare Contribution	24
32214	4321	Probation Department	County Retirement Contribution	507
32214	4451	Probation Department	Unemployment Insurance	16
32215	4111	Probation Department	Regular Hour - Perm Positions	2,392
32215	4311	Probation Department	FICA	149
32215	4312	Probation Department	Medicare Contribution	32
32215	4321	Probation Department	County Retirement Contribution	711
32215	4451	Probation Department	Unemployment Insurance	16
32215	4511	Probation Department	Workers Comp Insurance Contrib	3
32216	4111	Probation Department	Regular Hour - Perm Positions	6,216
32216	4311	Probation Department	FICA	208
32216	4312	Probation Department	Medicare Contribution	88
32216	4321	Probation Department	County Retirement Contribution	2,272
32216	4451	Probation Department	Unemployment Insurance	32
32216	4511	Probation Department	Workers Comp Insurance Contrib	8
32151	4111	Probation Department	Regular Hour - Perm Positions	1,304
32151	4311	Probation Department	FICA	80
32151	4312	Probation Department	Medicare Contribution	16
32151	4321	Probation Department	County Retirement Contribution	384
32151	4451	Probation Department	Unemployment Insurance	8
32311	4111	Probation Department	Regular Hour - Perm Positions	10,304
32311	4311	Probation Department	FICA	112
32311	4312	Probation Department	Medicare Contribution	120
32311	4321	Probation Department	County Retirement Contribution	4,496
32311	4451	Probation Department	Unemployment Insurance	88
32311	4511	Probation Department	Workers Comp Insurance Contrib	48
32532	4111	Probation Department	Regular Hour - Perm Positions	5,336
32532	4311	Probation Department	FICA	216
32532	4312	Probation Department	Medicare Contribution	72
32532	4321	Probation Department	County Retirement Contribution	1,856
32532	4451	Probation Department	Unemployment Insurance	40
32532	4511	Probation Department	Workers Comp Insurance Contrib	24
32511	4111	Probation Department	Regular Hour - Perm Positions	20,865
32511	4311	Probation Department	FICA	183
32511	4312	Probation Department	Medicare Contribution	192
32511	4321	Probation Department	County Retirement Contribution	9,222
32511	4451	Probation Department	Unemployment Insurance	168
32511	4511	Probation Department	Workers Comp Insurance Contrib	88
32513	4111	Probation Department	Regular Hour - Perm Positions	25,928
32513	4311	Probation Department	FICA	1,572
32513	4312	Probation Department	Medicare Contribution	359
32513	4321	Probation Department	County Retirement Contribution	7,651
32513	4451	Probation Department	Unemployment Insurance	176
32513	4511	Probation Department	Workers Comp Insurance Contrib	32

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
32600	4111	Probation Department	Regular Hour - Perm Positions	3,264
32600	4311	Probation Department	FICA	200
32600	4312	Probation Department	Medicare Contribution	48
32600	4321	Probation Department	County Retirement Contribution	984
32600	4451	Probation Department	Unemployment Insurance	24
32751	4111	Probation Department	Regular Hour - Perm Positions	1,912
32751	4312	Probation Department	Medicare Contribution	24
32751	4321	Probation Department	County Retirement Contribution	856
32751	4451	Probation Department	Unemployment Insurance	16
32751	4511	Probation Department	Workers Comp Insurance Contrib	8
32805	4111	Probation Department	Regular Hour - Perm Positions	8,392
32805	4311	Probation Department	FICA	112
32805	4312	Probation Department	Medicare Contribution	120
32805	4321	Probation Department	County Retirement Contribution	3,480
32805	4451	Probation Department	Unemployment Insurance	72
32805	4511	Probation Department	Workers Comp Insurance Contrib	40
32806	4111	Probation Department	Regular Hour - Perm Positions	2,112
32806	4311	Probation Department	FICA	136
32806	4312	Probation Department	Medicare Contribution	24
32806	4321	Probation Department	County Retirement Contribution	640
32806	4451	Probation Department	Unemployment Insurance	16
32806	4511	Probation Department	Workers Comp Insurance Contrib	8
32811	4111	Probation Department	Regular Hour - Perm Positions	8,640
32811	4312	Probation Department	Medicare Contribution	120
32811	4321	Probation Department	County Retirement Contribution	3,984
32811	4451	Probation Department	Unemployment Insurance	80
32811	4511	Probation Department	Workers Comp Insurance Contrib	40
32813	4111	Probation Department	Regular Hour - Perm Positions	1,992
32813	4311	Probation Department	FICA	120
32813	4312	Probation Department	Medicare Contribution	32
32813	4321	Probation Department	County Retirement Contribution	600
32813	4451	Probation Department	Unemployment Insurance	16
32813	4511	Probation Department	Workers Comp Insurance Contrib	24
32910	4111	Probation Department	Regular Hour - Perm Positions	3,456
32910	4312	Probation Department	Medicare Contribution	24
32910	4321	Probation Department	County Retirement Contribution	1,632
32910	4451	Probation Department	Unemployment Insurance	32
32910	4511	Probation Department	Workers Comp Insurance Contrib	16
32920	4111	Probation Department	Regular Hour - Perm Positions	1,728
32920	4312	Probation Department	Medicare Contribution	24
32920	4321	Probation Department	County Retirement Contribution	768
32920	4451	Probation Department	Unemployment Insurance	16
32920	4511	Probation Department	Workers Comp Insurance Contrib	8
25111	4111	District Attorney's Office	Regular Hour - Perm Positions	218,918
25111	4311	District Attorney's Office	FICA	11,036
25111	4312	District Attorney's Office	Medicare Contribution	3,176
25111	4321	District Attorney's Office	County Retirement Contribution	67,114
25111	4451	District Attorney's Office	Unemployment Insurance	1,580
25111	4511	District Attorney's Office	Workers Comp Insurance Contrib	212
25112	4111	District Attorney's Office	Regular Hour - Perm Positions	5,846
25112	4311	District Attorney's Office	FICA	312
25112	4312	District Attorney's Office	Medicare Contribution	80
25112	4321	District Attorney's Office	County Retirement Contribution	1,706

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
25112	4451	District Attorney's Office	Unemployment Insurance	40
25112	4511	District Attorney's Office	Workers Comp Insurance Contrib	18
25121	4111	District Attorney's Office	Regular Hour - Perm Positions	1,344
25121	4311	District Attorney's Office	FICA	88
25121	4312	District Attorney's Office	Medicare Contribution	16
25121	4321	District Attorney's Office	County Retirement Contribution	400
25121	4451	District Attorney's Office	Unemployment Insurance	8
25121	4511	District Attorney's Office	Workers Comp Insurance Contrib	8
25171	4111	District Attorney's Office	Regular Hour - Perm Positions	7,920
25171	4311	District Attorney's Office	FICA	496
25171	4312	District Attorney's Office	Medicare Contribution	112
25171	4321	District Attorney's Office	County Retirement Contribution	2,408
25171	4451	District Attorney's Office	Unemployment Insurance	56
25171	4511	District Attorney's Office	Workers Comp Insurance Contrib	32
25172	4111	District Attorney's Office	Regular Hour - Perm Positions	2,544
25172	4311	District Attorney's Office	FICA	160
25172	4312	District Attorney's Office	Medicare Contribution	32
25172	4321	District Attorney's Office	County Retirement Contribution	768
25172	4451	District Attorney's Office	Unemployment Insurance	16
25172	4511	District Attorney's Office	Workers Comp Insurance Contrib	16
25191	4111	District Attorney's Office	Regular Hour - Perm Positions	10,774
25191	4311	District Attorney's Office	FICA	504
25191	4312	District Attorney's Office	Medicare Contribution	144
25191	4321	District Attorney's Office	County Retirement Contribution	3,290
25191	4451	District Attorney's Office	Unemployment Insurance	72
25191	4511	District Attorney's Office	Workers Comp Insurance Contrib	2
33111	4111	Coroner's Office	Regular Hour - Perm Positions	7,328
33111	4311	Coroner's Office	FICA	416
33111	4312	Coroner's Office	Medicare Contribution	104
33111	4321	Coroner's Office	County Retirement Contribution	2,176
33111	4451	Coroner's Office	Unemployment Insurance	56
33111	4511	Coroner's Office	Workers Comp Insurance Contrib	16
33211	4111	Coroner's Office	Regular Hour - Perm Positions	1,864
33211	4311	Coroner's Office	FICA	112
33211	4312	Coroner's Office	Medicare Contribution	32
33211	4321	Coroner's Office	County Retirement Contribution	544
33211	4451	Coroner's Office	Unemployment Insurance	8
33211	4511	Coroner's Office	Workers Comp Insurance Contrib	16
55137	4111	Health Coverage Unit	Regular Hour - Perm Positions	41,880
55137	4311	Health Coverage Unit	FICA	2,474
55137	4312	Health Coverage Unit	Medicare Contribution	560
55137	4321	Health Coverage Unit	County Retirement Contribution	12,500
55137	4451	Health Coverage Unit	Unemployment Insurance	272
55137	4511	Health Coverage Unit	Workers Comp Insurance Contrib	224
55111	4111	Health Administration	Regular Hour - Perm Positions	21,904
55111	4311	Health Administration	FICA	882
55111	4312	Health Administration	Medicare Contribution	304
55111	4321	Health Administration	County Retirement Contribution	6,616
55111	4451	Health Administration	Unemployment Insurance	152
55111	4511	Health Administration	Workers Comp Insurance Contrib	48
55210	4111	Health Administration	Regular Hour - Perm Positions	4,425
55210	4311	Health Administration	FICA	269
55210	4312	Health Administration	Medicare Contribution	64

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
55210	4321	Health Administration	County Retirement Contribution	1,335
55210	4451	Health Administration	Unemployment Insurance	32
55210	4511	Health Administration	Workers Comp Insurance Contrib	3
55511	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	18,896
55511	4311	Public Health Policy & Planning	FICA	1,131
55511	4312	Public Health Policy & Planning	Medicare Contribution	264
55511	4321	Public Health Policy & Planning	County Retirement Contribution	5,589
55511	4451	Public Health Policy & Planning	Unemployment Insurance	148
55511	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	7
55531	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	4,384
55531	4311	Public Health Policy & Planning	FICA	204
55531	4312	Public Health Policy & Planning	Medicare Contribution	64
55531	4321	Public Health Policy & Planning	County Retirement Contribution	1,352
55531	4451	Public Health Policy & Planning	Unemployment Insurance	32
55531	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	24
62210	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	4,714
62210	4311	Public Health Policy & Planning	FICA	290
62210	4312	Public Health Policy & Planning	Medicare Contribution	74
62210	4321	Public Health Policy & Planning	County Retirement Contribution	1,324
62210	4451	Public Health Policy & Planning	Unemployment Insurance	34
62210	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	32
55512	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	928
55512	4311	Public Health Policy & Planning	FICA	56
55512	4312	Public Health Policy & Planning	Medicare Contribution	16
55512	4321	Public Health Policy & Planning	County Retirement Contribution	272
55512	4451	Public Health Policy & Planning	Unemployment Insurance	8
62010	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	17,296
62010	4311	Public Health Policy & Planning	FICA	984
62010	4312	Public Health Policy & Planning	Medicare Contribution	248
62010	4321	Public Health Policy & Planning	County Retirement Contribution	5,240
62010	4451	Public Health Policy & Planning	Unemployment Insurance	120
62010	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	16
62050	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	4,856
62050	4311	Public Health Policy & Planning	FICA	304
62050	4312	Public Health Policy & Planning	Medicare Contribution	72
62050	4321	Public Health Policy & Planning	County Retirement Contribution	1,472
62050	4451	Public Health Policy & Planning	Unemployment Insurance	40
62220	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	14,176
62220	4311	Public Health Policy & Planning	FICA	828
62220	4312	Public Health Policy & Planning	Medicare Contribution	208
62220	4321	Public Health Policy & Planning	County Retirement Contribution	4,196
62220	4451	Public Health Policy & Planning	Unemployment Insurance	106
62220	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	96
62230	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	7,192
62230	4311	Public Health Policy & Planning	FICA	448
62230	4312	Public Health Policy & Planning	Medicare Contribution	112
62230	4321	Public Health Policy & Planning	County Retirement Contribution	2,160
62230	4451	Public Health Policy & Planning	Unemployment Insurance	56
62230	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	48
62240	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	4,064
62240	4311	Public Health Policy & Planning	FICA	248
62240	4312	Public Health Policy & Planning	Medicare Contribution	56
62240	4321	Public Health Policy & Planning	County Retirement Contribution	1,224

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
62240	4451	Public Health Policy & Planning	Unemployment Insurance	24
62240	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	24
62300	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	14,494
62300	4311	Public Health Policy & Planning	FICA	909
62300	4312	Public Health Policy & Planning	Medicare Contribution	205
62300	4321	Public Health Policy & Planning	County Retirement Contribution	4,344
62300	4451	Public Health Policy & Planning	Unemployment Insurance	122
62300	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	64
62350	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	3,720
62350	4311	Public Health Policy & Planning	FICA	224
62350	4312	Public Health Policy & Planning	Medicare Contribution	56
62350	4321	Public Health Policy & Planning	County Retirement Contribution	1,120
62350	4451	Public Health Policy & Planning	Unemployment Insurance	24
62350	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	24
64110	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	6,296
64110	4311	Public Health Policy & Planning	FICA	312
64110	4312	Public Health Policy & Planning	Medicare Contribution	104
64110	4321	Public Health Policy & Planning	County Retirement Contribution	1,904
64110	4451	Public Health Policy & Planning	Unemployment Insurance	48
64210	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	968
64210	4311	Public Health Policy & Planning	FICA	64
64210	4312	Public Health Policy & Planning	Medicare Contribution	16
64210	4321	Public Health Policy & Planning	County Retirement Contribution	304
64210	4451	Public Health Policy & Planning	Unemployment Insurance	8
64220	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	6,024
64220	4311	Public Health Policy & Planning	FICA	368
64220	4312	Public Health Policy & Planning	Medicare Contribution	88
64220	4321	Public Health Policy & Planning	County Retirement Contribution	1,800
64220	4451	Public Health Policy & Planning	Unemployment Insurance	56
64220	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	56
64240	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	2,064
64240	4311	Public Health Policy & Planning	FICA	128
64240	4312	Public Health Policy & Planning	Medicare Contribution	32
64240	4321	Public Health Policy & Planning	County Retirement Contribution	640
64240	4451	Public Health Policy & Planning	Unemployment Insurance	16
64240	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	16
64310	4111	Public Health Policy & Planning	Regular Hour - Perm Positions	11,247
64310	4311	Public Health Policy & Planning	FICA	699
64310	4312	Public Health Policy & Planning	Medicare Contribution	160
64310	4321	Public Health Policy & Planning	County Retirement Contribution	3,321
64310	4451	Public Health Policy & Planning	Unemployment Insurance	93
64310	4511	Public Health Policy & Planning	Workers Comp Insurance Contrib	48
55611	4111	Health IT	Regular Hour - Perm Positions	3,552
55611	4311	Health IT	FICA	168
55611	4312	Health IT	Medicare Contribution	48
55611	4321	Health IT	County Retirement Contribution	992
55611	4451	Health IT	Unemployment Insurance	24
55611	4511	Health IT	Workers Comp Insurance Contrib	24
56110	4111	Emergency Medical Services-G/F	Regular Hour - Perm Positions	9,304
56110	4311	Emergency Medical Services-G/F	FICA	540
56110	4312	Emergency Medical Services-G/F	Medicare Contribution	144
56110	4321	Emergency Medical Services-G/F	County Retirement Contribution	2,720
56110	4451	Emergency Medical Services-G/F	Unemployment Insurance	72

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
56110	4511	Emergency Medical Services-G/F	Workers Comp Insurance Contrib	16
57012	4111	Aging & Adult Services	Regular Hour - Perm Positions	2,968
57012	4311	Aging & Adult Services	FICA	184
57012	4312	Aging & Adult Services	Medicare Contribution	48
57012	4321	Aging & Adult Services	County Retirement Contribution	912
57012	4451	Aging & Adult Services	Unemployment Insurance	24
57041	4111	Aging & Adult Services	Regular Hour - Perm Positions	11,162
57041	4311	Aging & Adult Services	FICA	678
57041	4312	Aging & Adult Services	Medicare Contribution	168
57041	4321	Aging & Adult Services	County Retirement Contribution	3,354
57041	4451	Aging & Adult Services	Unemployment Insurance	102
57042	4111	Aging & Adult Services	Regular Hour - Perm Positions	12,632
57042	4311	Aging & Adult Services	FICA	768
57042	4312	Aging & Adult Services	Medicare Contribution	184
57042	4321	Aging & Adult Services	County Retirement Contribution	3,800
57042	4451	Aging & Adult Services	Unemployment Insurance	120
57042	4511	Aging & Adult Services	Workers Comp Insurance Contrib	24
57043	4111	Aging & Adult Services	Regular Hour - Perm Positions	9,936
57043	4311	Aging & Adult Services	FICA	608
57043	4312	Aging & Adult Services	Medicare Contribution	152
57043	4321	Aging & Adult Services	County Retirement Contribution	2,980
57043	4451	Aging & Adult Services	Unemployment Insurance	80
57045	4111	Aging & Adult Services	Regular Hour - Perm Positions	9,411
57045	4311	Aging & Adult Services	FICA	592
57045	4312	Aging & Adult Services	Medicare Contribution	136
57045	4321	Aging & Adult Services	County Retirement Contribution	2,813
57045	4451	Aging & Adult Services	Unemployment Insurance	71
57045	4511	Aging & Adult Services	Workers Comp Insurance Contrib	64
57046	4111	Aging & Adult Services	Regular Hour - Perm Positions	10,872
57046	4311	Aging & Adult Services	FICA	692
57046	4312	Aging & Adult Services	Medicare Contribution	152
57046	4321	Aging & Adult Services	County Retirement Contribution	3,272
57046	4451	Aging & Adult Services	Unemployment Insurance	80
57047	4111	Aging & Adult Services	Regular Hour - Perm Positions	2,528
57047	4311	Aging & Adult Services	FICA	160
57047	4312	Aging & Adult Services	Medicare Contribution	48
57047	4321	Aging & Adult Services	County Retirement Contribution	752
57047	4451	Aging & Adult Services	Unemployment Insurance	32
57048	4111	Aging & Adult Services	Regular Hour - Perm Positions	2,208
57048	4311	Aging & Adult Services	FICA	144
57048	4312	Aging & Adult Services	Medicare Contribution	32
57048	4321	Aging & Adult Services	County Retirement Contribution	664
57048	4451	Aging & Adult Services	Unemployment Insurance	16
57048	4511	Aging & Adult Services	Workers Comp Insurance Contrib	32
57049	4111	Aging & Adult Services	Regular Hour - Perm Positions	10,235
57049	4311	Aging & Adult Services	FICA	656
57049	4312	Aging & Adult Services	Medicare Contribution	167
57049	4321	Aging & Adult Services	County Retirement Contribution	2,965
57049	4451	Aging & Adult Services	Unemployment Insurance	77
57049	4511	Aging & Adult Services	Workers Comp Insurance Contrib	52
57011	4111	Aging & Adult Services	Regular Hour - Perm Positions	10,160
57011	4311	Aging & Adult Services	FICA	550
57011	4312	Aging & Adult Services	Medicare Contribution	152

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
57011	4321	Aging & Adult Services	County Retirement Contribution	3,096
57011	4451	Aging & Adult Services	Unemployment Insurance	72
57011	4511	Aging & Adult Services	Workers Comp Insurance Contrib	16
57021	4111	Aging & Adult Services	Regular Hour - Perm Positions	42,412
57021	4311	Aging & Adult Services	FICA	2,606
57021	4312	Aging & Adult Services	Medicare Contribution	639
57021	4321	Aging & Adult Services	County Retirement Contribution	12,812
57021	4451	Aging & Adult Services	Unemployment Insurance	361
57021	4511	Aging & Adult Services	Workers Comp Insurance Contrib	295
57022	4111	Aging & Adult Services	Regular Hour - Perm Positions	31,328
57022	4311	Aging & Adult Services	FICA	1,892
57022	4312	Aging & Adult Services	Medicare Contribution	456
57022	4321	Aging & Adult Services	County Retirement Contribution	9,376
57022	4451	Aging & Adult Services	Unemployment Insurance	288
57022	4511	Aging & Adult Services	Workers Comp Insurance Contrib	160
57025	4111	Aging & Adult Services	Regular Hour - Perm Positions	4,728
57025	4311	Aging & Adult Services	FICA	288
57025	4312	Aging & Adult Services	Medicare Contribution	72
57025	4321	Aging & Adult Services	County Retirement Contribution	1,416
57025	4451	Aging & Adult Services	Unemployment Insurance	48
57061	4111	Aging & Adult Services	Regular Hour - Perm Positions	1,576
57061	4311	Aging & Adult Services	FICA	96
57061	4312	Aging & Adult Services	Medicare Contribution	24
57061	4321	Aging & Adult Services	County Retirement Contribution	472
57061	4451	Aging & Adult Services	Unemployment Insurance	16
57061	4511	Aging & Adult Services	Workers Comp Insurance Contrib	16
57062	4111	Aging & Adult Services	Regular Hour - Perm Positions	8,832
57062	4311	Aging & Adult Services	FICA	544
57062	4312	Aging & Adult Services	Medicare Contribution	128
57062	4321	Aging & Adult Services	County Retirement Contribution	2,648
57062	4451	Aging & Adult Services	Unemployment Insurance	72
57062	4511	Aging & Adult Services	Workers Comp Insurance Contrib	56
57065	4111	Aging & Adult Services	Regular Hour - Perm Positions	3,592
57065	4311	Aging & Adult Services	FICA	224
57065	4312	Aging & Adult Services	Medicare Contribution	48
57065	4321	Aging & Adult Services	County Retirement Contribution	1,096
57065	4451	Aging & Adult Services	Unemployment Insurance	32
57071	4111	Aging & Adult Services	Regular Hour - Perm Positions	7,456
57071	4311	Aging & Adult Services	FICA	456
57071	4312	Aging & Adult Services	Medicare Contribution	104
57071	4321	Aging & Adult Services	County Retirement Contribution	2,256
57071	4451	Aging & Adult Services	Unemployment Insurance	72
57071	4511	Aging & Adult Services	Workers Comp Insurance Contrib	8
57081	4111	Aging & Adult Services	Regular Hour - Perm Positions	1,640
57081	4311	Aging & Adult Services	FICA	96
57081	4312	Aging & Adult Services	Medicare Contribution	24
57081	4321	Aging & Adult Services	County Retirement Contribution	512
57081	4451	Aging & Adult Services	Unemployment Insurance	16
59110	4111	Environmental Health Services	Regular Hour - Perm Positions	11,712
59110	4311	Environmental Health Services	FICA	640
59110	4312	Environmental Health Services	Medicare Contribution	176
59110	4321	Environmental Health Services	County Retirement Contribution	3,568
59110	4451	Environmental Health Services	Unemployment Insurance	80

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
59110	4511	Environmental Health Services	Workers Comp Insurance Contrib	16
59210	4111	Environmental Health Services	Regular Hour - Perm Positions	4,456
59210	4311	Environmental Health Services	FICA	272
59210	4312	Environmental Health Services	Medicare Contribution	72
59210	4321	Environmental Health Services	County Retirement Contribution	1,312
59210	4451	Environmental Health Services	Unemployment Insurance	32
59210	4511	Environmental Health Services	Workers Comp Insurance Contrib	16
59220	4111	Environmental Health Services	Regular Hour - Perm Positions	1,928
59220	4311	Environmental Health Services	FICA	112
59220	4312	Environmental Health Services	Medicare Contribution	24
59220	4321	Environmental Health Services	County Retirement Contribution	592
59220	4451	Environmental Health Services	Unemployment Insurance	16
59220	4511	Environmental Health Services	Workers Comp Insurance Contrib	8
59310	4111	Environmental Health Services	Regular Hour - Perm Positions	8,576
59310	4311	Environmental Health Services	FICA	536
59310	4312	Environmental Health Services	Medicare Contribution	128
59310	4321	Environmental Health Services	County Retirement Contribution	2,568
59310	4451	Environmental Health Services	Unemployment Insurance	56
59310	4511	Environmental Health Services	Workers Comp Insurance Contrib	40
59410	4111	Environmental Health Services	Regular Hour - Perm Positions	2,896
59410	4311	Environmental Health Services	FICA	184
59410	4312	Environmental Health Services	Medicare Contribution	40
59410	4321	Environmental Health Services	County Retirement Contribution	864
59410	4451	Environmental Health Services	Unemployment Insurance	24
59410	4511	Environmental Health Services	Workers Comp Insurance Contrib	16
59510	4111	Environmental Health Services	Regular Hour - Perm Positions	1,928
59510	4311	Environmental Health Services	FICA	120
59510	4312	Environmental Health Services	Medicare Contribution	32
59510	4321	Environmental Health Services	County Retirement Contribution	592
59510	4451	Environmental Health Services	Unemployment Insurance	16
59510	4511	Environmental Health Services	Workers Comp Insurance Contrib	8
59610	4111	Environmental Health Services	Regular Hour - Perm Positions	9,992
59610	4311	Environmental Health Services	FICA	624
59610	4312	Environmental Health Services	Medicare Contribution	144
59610	4321	Environmental Health Services	County Retirement Contribution	2,992
59610	4451	Environmental Health Services	Unemployment Insurance	56
59610	4511	Environmental Health Services	Workers Comp Insurance Contrib	40
59710	4111	Environmental Health Services	Regular Hour - Perm Positions	24,085
59710	4311	Environmental Health Services	FICA	1,488
59710	4312	Environmental Health Services	Medicare Contribution	360
59710	4321	Environmental Health Services	County Retirement Contribution	7,245
59710	4451	Environmental Health Services	Unemployment Insurance	159
59710	4511	Environmental Health Services	Workers Comp Insurance Contrib	111
59730	4111	Environmental Health Services	Regular Hour - Perm Positions	3,504
59730	4311	Environmental Health Services	FICA	224
59730	4312	Environmental Health Services	Medicare Contribution	48
59730	4321	Environmental Health Services	County Retirement Contribution	1,016
59730	4451	Environmental Health Services	Unemployment Insurance	16
59730	4511	Environmental Health Services	Workers Comp Insurance Contrib	24
59740	4111	Environmental Health Services	Regular Hour - Perm Positions	1,784
59740	4311	Environmental Health Services	FICA	112
59740	4312	Environmental Health Services	Medicare Contribution	24
59740	4321	Environmental Health Services	County Retirement Contribution	536

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
59740	4451	Environmental Health Services	Unemployment Insurance	8
59740	4511	Environmental Health Services	Workers Comp Insurance Contrib	8
59810	4111	Environmental Health Services	Regular Hour - Perm Positions	32,223
59810	4311	Environmental Health Services	FICA	1,992
59810	4312	Environmental Health Services	Medicare Contribution	431
59810	4321	Environmental Health Services	County Retirement Contribution	9,573
59810	4451	Environmental Health Services	Unemployment Insurance	224
59810	4511	Environmental Health Services	Workers Comp Insurance Contrib	168
59820	4111	Environmental Health Services	Regular Hour - Perm Positions	3,712
59820	4311	Environmental Health Services	FICA	232
59820	4312	Environmental Health Services	Medicare Contribution	56
59820	4321	Environmental Health Services	County Retirement Contribution	1,128
59820	4451	Environmental Health Services	Unemployment Insurance	24
59820	4511	Environmental Health Services	Workers Comp Insurance Contrib	16
59830	4111	Environmental Health Services	Regular Hour - Perm Positions	5,864
59830	4311	Environmental Health Services	FICA	360
59830	4312	Environmental Health Services	Medicare Contribution	88
59830	4321	Environmental Health Services	County Retirement Contribution	1,776
59830	4451	Environmental Health Services	Unemployment Insurance	40
59830	4511	Environmental Health Services	Workers Comp Insurance Contrib	32
59910	4111	Environmental Health Services	Regular Hour - Perm Positions	12,944
59910	4311	Environmental Health Services	FICA	792
59910	4312	Environmental Health Services	Medicare Contribution	192
59910	4321	Environmental Health Services	County Retirement Contribution	3,880
59910	4451	Environmental Health Services	Unemployment Insurance	88
59910	4511	Environmental Health Services	Workers Comp Insurance Contrib	72
59930	4111	Environmental Health Services	Regular Hour - Perm Positions	3,431
59930	4311	Environmental Health Services	FICA	216
59930	4312	Environmental Health Services	Medicare Contribution	48
59930	4321	Environmental Health Services	County Retirement Contribution	1,023
59930	4451	Environmental Health Services	Unemployment Insurance	21
59930	4511	Environmental Health Services	Workers Comp Insurance Contrib	21
61101	4111	Behavioral Health Services	Regular Hour - Perm Positions	92,538
61101	4311	Behavioral Health Services	FICA	5,399
61101	4312	Behavioral Health Services	Medicare Contribution	1,346
61101	4321	Behavioral Health Services	County Retirement Contribution	27,786
61101	4451	Behavioral Health Services	Unemployment Insurance	688
61101	4511	Behavioral Health Services	Workers Comp Insurance Contrib	247
61301	4111	Behavioral Health Services	Regular Hour - Perm Positions	11,104
61301	4311	Behavioral Health Services	FICA	608
61301	4312	Behavioral Health Services	Medicare Contribution	168
61301	4321	Behavioral Health Services	County Retirement Contribution	3,384
61301	4451	Behavioral Health Services	Unemployment Insurance	96
61301	4511	Behavioral Health Services	Workers Comp Insurance Contrib	24
61302	4111	Behavioral Health Services	Regular Hour - Perm Positions	9,568
61302	4311	Behavioral Health Services	FICA	608
61302	4312	Behavioral Health Services	Medicare Contribution	144
61302	4321	Behavioral Health Services	County Retirement Contribution	2,888
61302	4451	Behavioral Health Services	Unemployment Insurance	80
61302	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61303	4111	Behavioral Health Services	Regular Hour - Perm Positions	11,295
61303	4311	Behavioral Health Services	FICA	689
61303	4312	Behavioral Health Services	Medicare Contribution	168

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
61303	4321	Behavioral Health Services	County Retirement Contribution	3,371
61303	4451	Behavioral Health Services	Unemployment Insurance	80
61303	4511	Behavioral Health Services	Workers Comp Insurance Contrib	50
61304	4111	Behavioral Health Services	Regular Hour - Perm Positions	15,184
61304	4311	Behavioral Health Services	FICA	952
61304	4312	Behavioral Health Services	Medicare Contribution	224
61304	4321	Behavioral Health Services	County Retirement Contribution	4,552
61304	4451	Behavioral Health Services	Unemployment Insurance	136
61304	4511	Behavioral Health Services	Workers Comp Insurance Contrib	16
61305	4111	Behavioral Health Services	Regular Hour - Perm Positions	16,328
61305	4311	Behavioral Health Services	FICA	1,024
61305	4312	Behavioral Health Services	Medicare Contribution	240
61305	4321	Behavioral Health Services	County Retirement Contribution	4,936
61305	4451	Behavioral Health Services	Unemployment Insurance	144
61305	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61306	4111	Behavioral Health Services	Regular Hour - Perm Positions	11,654
61306	4311	Behavioral Health Services	FICA	719
61306	4312	Behavioral Health Services	Medicare Contribution	176
61306	4321	Behavioral Health Services	County Retirement Contribution	3,493
61306	4451	Behavioral Health Services	Unemployment Insurance	96
61306	4511	Behavioral Health Services	Workers Comp Insurance Contrib	24
61307	4111	Behavioral Health Services	Regular Hour - Perm Positions	19,008
61307	4311	Behavioral Health Services	FICA	1,200
61307	4312	Behavioral Health Services	Medicare Contribution	280
61307	4321	Behavioral Health Services	County Retirement Contribution	5,728
61307	4451	Behavioral Health Services	Unemployment Insurance	168
61307	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61308	4111	Behavioral Health Services	Regular Hour - Perm Positions	7,832
61308	4311	Behavioral Health Services	FICA	496
61308	4312	Behavioral Health Services	Medicare Contribution	112
61308	4321	Behavioral Health Services	County Retirement Contribution	2,368
61308	4451	Behavioral Health Services	Unemployment Insurance	72
61308	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61309	4111	Behavioral Health Services	Regular Hour - Perm Positions	22,152
61309	4311	Behavioral Health Services	FICA	1,400
61309	4312	Behavioral Health Services	Medicare Contribution	328
61309	4321	Behavioral Health Services	County Retirement Contribution	6,672
61309	4451	Behavioral Health Services	Unemployment Insurance	200
61309	4511	Behavioral Health Services	Workers Comp Insurance Contrib	32
61310	4111	Behavioral Health Services	Regular Hour - Perm Positions	17,816
61310	4311	Behavioral Health Services	FICA	1,120
61310	4312	Behavioral Health Services	Medicare Contribution	264
61310	4321	Behavioral Health Services	County Retirement Contribution	5,392
61310	4451	Behavioral Health Services	Unemployment Insurance	144
61310	4511	Behavioral Health Services	Workers Comp Insurance Contrib	24
61311	4111	Behavioral Health Services	Regular Hour - Perm Positions	25,374
61311	4311	Behavioral Health Services	FICA	1,604
61311	4312	Behavioral Health Services	Medicare Contribution	374
61311	4321	Behavioral Health Services	County Retirement Contribution	7,604
61311	4451	Behavioral Health Services	Unemployment Insurance	216
61311	4511	Behavioral Health Services	Workers Comp Insurance Contrib	14
61313	4111	Behavioral Health Services	Regular Hour - Perm Positions	35,120
61313	4311	Behavioral Health Services	FICA	2,200

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
61313	4312	Behavioral Health Services	Medicare Contribution	456
61313	4321	Behavioral Health Services	County Retirement Contribution	10,464
61313	4451	Behavioral Health Services	Unemployment Insurance	224
61313	4511	Behavioral Health Services	Workers Comp Insurance Contrib	160
61314	4111	Behavioral Health Services	Regular Hour - Perm Positions	2,792
61314	4311	Behavioral Health Services	FICA	168
61314	4312	Behavioral Health Services	Medicare Contribution	40
61314	4321	Behavioral Health Services	County Retirement Contribution	832
61314	4451	Behavioral Health Services	Unemployment Insurance	16
61314	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61102	4111	Behavioral Health Services	Regular Hour - Perm Positions	1,176
61102	4311	Behavioral Health Services	FICA	72
61102	4312	Behavioral Health Services	Medicare Contribution	24
61102	4321	Behavioral Health Services	County Retirement Contribution	328
61102	4451	Behavioral Health Services	Unemployment Insurance	8
61102	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61201	4111	Behavioral Health Services	Regular Hour - Perm Positions	16,216
61201	4311	Behavioral Health Services	FICA	1,016
61201	4312	Behavioral Health Services	Medicare Contribution	248
61201	4321	Behavioral Health Services	County Retirement Contribution	4,808
61201	4451	Behavioral Health Services	Unemployment Insurance	128
61201	4511	Behavioral Health Services	Workers Comp Insurance Contrib	32
61202	4111	Behavioral Health Services	Regular Hour - Perm Positions	18,809
61202	4311	Behavioral Health Services	FICA	1,183
61202	4312	Behavioral Health Services	Medicare Contribution	285
61202	4321	Behavioral Health Services	County Retirement Contribution	5,662
61202	4451	Behavioral Health Services	Unemployment Insurance	160
61202	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61401	4111	Behavioral Health Services	Regular Hour - Perm Positions	18,112
61401	4311	Behavioral Health Services	FICA	1,008
61401	4312	Behavioral Health Services	Medicare Contribution	279
61401	4321	Behavioral Health Services	County Retirement Contribution	5,427
61401	4451	Behavioral Health Services	Unemployment Insurance	144
61401	4511	Behavioral Health Services	Workers Comp Insurance Contrib	34
61402	4111	Behavioral Health Services	Regular Hour - Perm Positions	5,729
61402	4311	Behavioral Health Services	FICA	351
61402	4312	Behavioral Health Services	Medicare Contribution	96
61402	4321	Behavioral Health Services	County Retirement Contribution	1,733
61402	4451	Behavioral Health Services	Unemployment Insurance	40
61402	4511	Behavioral Health Services	Workers Comp Insurance Contrib	39
61403	4111	Behavioral Health Services	Regular Hour - Perm Positions	16,168
61403	4311	Behavioral Health Services	FICA	1,016
61403	4312	Behavioral Health Services	Medicare Contribution	240
61403	4321	Behavioral Health Services	County Retirement Contribution	4,816
61403	4451	Behavioral Health Services	Unemployment Insurance	144
61403	4511	Behavioral Health Services	Workers Comp Insurance Contrib	16
61404	4111	Behavioral Health Services	Regular Hour - Perm Positions	14,970
61404	4311	Behavioral Health Services	FICA	933
61404	4312	Behavioral Health Services	Medicare Contribution	232
61404	4321	Behavioral Health Services	County Retirement Contribution	4,434
61404	4451	Behavioral Health Services	Unemployment Insurance	120
61404	4511	Behavioral Health Services	Workers Comp Insurance Contrib	16
61405	4111	Behavioral Health Services	Regular Hour - Perm Positions	8,656

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
61405	4311	Behavioral Health Services	FICA	530
61405	4312	Behavioral Health Services	Medicare Contribution	120
61405	4321	Behavioral Health Services	County Retirement Contribution	2,510
61405	4451	Behavioral Health Services	Unemployment Insurance	64
61405	4511	Behavioral Health Services	Workers Comp Insurance Contrib	36
61406	4111	Behavioral Health Services	Regular Hour - Perm Positions	7,704
61406	4311	Behavioral Health Services	FICA	480
61406	4312	Behavioral Health Services	Medicare Contribution	120
61406	4321	Behavioral Health Services	County Retirement Contribution	2,344
61406	4451	Behavioral Health Services	Unemployment Insurance	64
61406	4511	Behavioral Health Services	Workers Comp Insurance Contrib	24
61407	4111	Behavioral Health Services	Regular Hour - Perm Positions	8,160
61407	4311	Behavioral Health Services	FICA	520
61407	4312	Behavioral Health Services	Medicare Contribution	128
61407	4321	Behavioral Health Services	County Retirement Contribution	2,480
61407	4451	Behavioral Health Services	Unemployment Insurance	64
61408	4111	Behavioral Health Services	Regular Hour - Perm Positions	16,182
61408	4311	Behavioral Health Services	FICA	1,004
61408	4312	Behavioral Health Services	Medicare Contribution	248
61408	4321	Behavioral Health Services	County Retirement Contribution	4,790
61408	4451	Behavioral Health Services	Unemployment Insurance	123
61408	4511	Behavioral Health Services	Workers Comp Insurance Contrib	32
61410	4111	Behavioral Health Services	Regular Hour - Perm Positions	18,721
61410	4311	Behavioral Health Services	FICA	1,185
61410	4312	Behavioral Health Services	Medicare Contribution	271
61410	4321	Behavioral Health Services	County Retirement Contribution	5,604
61410	4451	Behavioral Health Services	Unemployment Insurance	143
61410	4511	Behavioral Health Services	Workers Comp Insurance Contrib	48
61411	4111	Behavioral Health Services	Regular Hour - Perm Positions	1,632
61411	4311	Behavioral Health Services	FICA	104
61411	4312	Behavioral Health Services	Medicare Contribution	24
61411	4321	Behavioral Health Services	County Retirement Contribution	496
61411	4451	Behavioral Health Services	Unemployment Insurance	16
61503	4111	Behavioral Health Services	Regular Hour - Perm Positions	4,912
61503	4311	Behavioral Health Services	FICA	312
61503	4312	Behavioral Health Services	Medicare Contribution	72
61503	4321	Behavioral Health Services	County Retirement Contribution	1,472
61503	4451	Behavioral Health Services	Unemployment Insurance	40
61503	4511	Behavioral Health Services	Workers Comp Insurance Contrib	16
61601	4111	Behavioral Health Services	Regular Hour - Perm Positions	11,512
61601	4311	Behavioral Health Services	FICA	728
61601	4312	Behavioral Health Services	Medicare Contribution	176
61601	4321	Behavioral Health Services	County Retirement Contribution	3,456
61601	4451	Behavioral Health Services	Unemployment Insurance	104
61601	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
61702	4111	Behavioral Health Services	Regular Hour - Perm Positions	32,213
61702	4311	Behavioral Health Services	FICA	1,985
61702	4312	Behavioral Health Services	Medicare Contribution	465
61702	4321	Behavioral Health Services	County Retirement Contribution	9,646
61702	4451	Behavioral Health Services	Unemployment Insurance	249
61702	4511	Behavioral Health Services	Workers Comp Insurance Contrib	60
61703	4111	Behavioral Health Services	Regular Hour - Perm Positions	1,032
61703	4311	Behavioral Health Services	FICA	64

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
61703	4312	Behavioral Health Services	Medicare Contribution	16
61703	4321	Behavioral Health Services	County Retirement Contribution	304
61703	4451	Behavioral Health Services	Unemployment Insurance	8
61703	4511	Behavioral Health Services	Workers Comp Insurance Contrib	8
55522	4111	Family Health Services	Regular Hour - Perm Positions	1,502
55522	4311	Family Health Services	FICA	91
55522	4312	Family Health Services	Medicare Contribution	19
55522	4321	Family Health Services	County Retirement Contribution	441
55522	4451	Family Health Services	Unemployment Insurance	8
55522	4511	Family Health Services	Workers Comp Insurance Contrib	3
62110	4111	Family Health Services	Regular Hour - Perm Positions	4,564
62110	4311	Family Health Services	FICA	282
62110	4312	Family Health Services	Medicare Contribution	66
62110	4321	Family Health Services	County Retirement Contribution	1,342
62110	4451	Family Health Services	Unemployment Insurance	32
62110	4511	Family Health Services	Workers Comp Insurance Contrib	2
62120	4111	Family Health Services	Regular Hour - Perm Positions	13,936
62120	4311	Family Health Services	FICA	770
62120	4312	Family Health Services	Medicare Contribution	200
62120	4321	Family Health Services	County Retirement Contribution	4,224
62120	4451	Family Health Services	Unemployment Insurance	96
62410	4111	Family Health Services	Regular Hour - Perm Positions	13,672
62410	4311	Family Health Services	FICA	788
62410	4312	Family Health Services	Medicare Contribution	192
62410	4321	Family Health Services	County Retirement Contribution	4,160
62410	4451	Family Health Services	Unemployment Insurance	120
62410	4511	Family Health Services	Workers Comp Insurance Contrib	72
62420	4111	Family Health Services	Regular Hour - Perm Positions	38,926
62420	4311	Family Health Services	FICA	2,401
62420	4312	Family Health Services	Medicare Contribution	553
62420	4321	Family Health Services	County Retirement Contribution	11,675
62420	4451	Family Health Services	Unemployment Insurance	248
62420	4511	Family Health Services	Workers Comp Insurance Contrib	196
62600	4111	Family Health Services	Regular Hour - Perm Positions	19,048
62600	4311	Family Health Services	FICA	1,140
62600	4312	Family Health Services	Medicare Contribution	304
62600	4321	Family Health Services	County Retirement Contribution	5,744
62600	4451	Family Health Services	Unemployment Insurance	136
62600	4511	Family Health Services	Workers Comp Insurance Contrib	88
62810	4111	Family Health Services	Regular Hour - Perm Positions	12,288
62810	4311	Family Health Services	FICA	768
62810	4312	Family Health Services	Medicare Contribution	152
62810	4321	Family Health Services	County Retirement Contribution	3,680
62810	4451	Family Health Services	Unemployment Insurance	96
62810	4511	Family Health Services	Workers Comp Insurance Contrib	72
62910	4111	Family Health Services	Regular Hour - Perm Positions	14,744
62910	4311	Family Health Services	FICA	896
62910	4312	Family Health Services	Medicare Contribution	216
62910	4321	Family Health Services	County Retirement Contribution	4,384
62910	4451	Family Health Services	Unemployment Insurance	104
62910	4511	Family Health Services	Workers Comp Insurance Contrib	72
62920	4111	Family Health Services	Regular Hour - Perm Positions	38,448
62920	4311	Family Health Services	FICA	2,424

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
62920	4312	Family Health Services	Medicare Contribution	552
62920	4321	Family Health Services	County Retirement Contribution	11,512
62920	4451	Family Health Services	Unemployment Insurance	288
62920	4511	Family Health Services	Workers Comp Insurance Contrib	232
60111	4111	Correctional Health Services	Regular Hour - Perm Positions	2,216
60111	4311	Correctional Health Services	FICA	136
60111	4312	Correctional Health Services	Medicare Contribution	32
60111	4321	Correctional Health Services	County Retirement Contribution	664
60111	4451	Correctional Health Services	Unemployment Insurance	16
60415	4111	Correctional Health Services	Regular Hour - Perm Positions	1,056
60415	4311	Correctional Health Services	FICA	64
60415	4312	Correctional Health Services	Medicare Contribution	16
60415	4321	Correctional Health Services	County Retirement Contribution	320
60415	4451	Correctional Health Services	Unemployment Insurance	8
60415	4511	Correctional Health Services	Workers Comp Insurance Contrib	16
60511	4111	Correctional Health Services	Regular Hour - Perm Positions	10,216
60511	4311	Correctional Health Services	FICA	640
60511	4312	Correctional Health Services	Medicare Contribution	168
60511	4321	Correctional Health Services	County Retirement Contribution	3,096
60511	4451	Correctional Health Services	Unemployment Insurance	88
60511	4511	Correctional Health Services	Workers Comp Insurance Contrib	128
60811	4111	Correctional Health Services	Regular Hour - Perm Positions	9,152
60811	4311	Correctional Health Services	FICA	584
60811	4312	Correctional Health Services	Medicare Contribution	152
60811	4321	Correctional Health Services	County Retirement Contribution	2,768
60811	4451	Correctional Health Services	Unemployment Insurance	72
60811	4511	Correctional Health Services	Workers Comp Insurance Contrib	112
60911	4111	Correctional Health Services	Regular Hour - Perm Positions	2,176
60911	4311	Correctional Health Services	FICA	136
60911	4312	Correctional Health Services	Medicare Contribution	32
60911	4321	Correctional Health Services	County Retirement Contribution	656
60911	4451	Correctional Health Services	Unemployment Insurance	16
60911	4511	Correctional Health Services	Workers Comp Insurance Contrib	24
63110	4111	Correctional Health Services	Regular Hour - Perm Positions	17,480
63110	4311	Correctional Health Services	FICA	1,030
63110	4312	Correctional Health Services	Medicare Contribution	240
63110	4321	Correctional Health Services	County Retirement Contribution	5,200
63110	4451	Correctional Health Services	Unemployment Insurance	144
63110	4511	Correctional Health Services	Workers Comp Insurance Contrib	96
63210	4111	Correctional Health Services	Regular Hour - Perm Positions	14,200
63210	4311	Correctional Health Services	FICA	880
63210	4312	Correctional Health Services	Medicare Contribution	200
63210	4321	Correctional Health Services	County Retirement Contribution	4,216
63210	4451	Correctional Health Services	Unemployment Insurance	120
63210	4511	Correctional Health Services	Workers Comp Insurance Contrib	32
63220	4111	Correctional Health Services	Regular Hour - Perm Positions	11,760
63220	4311	Correctional Health Services	FICA	720
63220	4312	Correctional Health Services	Medicare Contribution	216
63220	4321	Correctional Health Services	County Retirement Contribution	3,528
63220	4451	Correctional Health Services	Unemployment Insurance	72
63220	4511	Correctional Health Services	Workers Comp Insurance Contrib	56
63310	4111	Correctional Health Services	Regular Hour - Perm Positions	1,632
63310	4311	Correctional Health Services	FICA	104

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
63310	4312	Correctional Health Services	Medicare Contribution	24
63310	4321	Correctional Health Services	County Retirement Contribution	496
63310	4451	Correctional Health Services	Unemployment Insurance	16
63340	4111	Correctional Health Services	Regular Hour - Perm Positions	1,000
63340	4311	Correctional Health Services	FICA	64
63340	4312	Correctional Health Services	Medicare Contribution	8
63340	4321	Correctional Health Services	County Retirement Contribution	304
63340	4451	Correctional Health Services	Unemployment Insurance	8
63340	4511	Correctional Health Services	Workers Comp Insurance Contrib	8
66009	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,716
66009	4311	San Mateo Medical Center	FICA	103
66009	4312	San Mateo Medical Center	Medicare Contribution	24
66009	4321	San Mateo Medical Center	County Retirement Contribution	516
66009	4451	San Mateo Medical Center	Unemployment Insurance	8
66009	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	7
66011	4111	San Mateo Medical Center	Regular Hour - Perm Positions	32,886
66011	4311	San Mateo Medical Center	FICA	1,364
66011	4312	San Mateo Medical Center	Medicare Contribution	472
66011	4321	San Mateo Medical Center	County Retirement Contribution	9,837
66011	4451	San Mateo Medical Center	Unemployment Insurance	248
66011	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	187
66012	4111	San Mateo Medical Center	Regular Hour - Perm Positions	6,160
66012	4311	San Mateo Medical Center	FICA	340
66012	4312	San Mateo Medical Center	Medicare Contribution	96
66012	4321	San Mateo Medical Center	County Retirement Contribution	1,848
66012	4451	San Mateo Medical Center	Unemployment Insurance	48
66015	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,640
66015	4311	San Mateo Medical Center	FICA	96
66015	4312	San Mateo Medical Center	Medicare Contribution	24
66015	4321	San Mateo Medical Center	County Retirement Contribution	496
66015	4451	San Mateo Medical Center	Unemployment Insurance	16
66021	4111	San Mateo Medical Center	Regular Hour - Perm Positions	9,816
66021	4311	San Mateo Medical Center	FICA	482
66021	4312	San Mateo Medical Center	Medicare Contribution	136
66021	4321	San Mateo Medical Center	County Retirement Contribution	2,864
66021	4451	San Mateo Medical Center	Unemployment Insurance	72
66021	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	56
66023	4111	San Mateo Medical Center	Regular Hour - Perm Positions	17,712
66023	4311	San Mateo Medical Center	FICA	1,088
66023	4312	San Mateo Medical Center	Medicare Contribution	224
66023	4321	San Mateo Medical Center	County Retirement Contribution	5,312
66023	4451	San Mateo Medical Center	Unemployment Insurance	136
66023	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	104
66027	4111	San Mateo Medical Center	Regular Hour - Perm Positions	9,912
66027	4311	San Mateo Medical Center	FICA	564
66027	4312	San Mateo Medical Center	Medicare Contribution	152
66027	4321	San Mateo Medical Center	County Retirement Contribution	2,928
66027	4451	San Mateo Medical Center	Unemployment Insurance	80
66027	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	72
66029	4111	San Mateo Medical Center	Regular Hour - Perm Positions	10,701
66029	4311	San Mateo Medical Center	FICA	664
66029	4312	San Mateo Medical Center	Medicare Contribution	163
66029	4321	San Mateo Medical Center	County Retirement Contribution	3,199

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
66029	4451	San Mateo Medical Center	Unemployment Insurance	72
66029	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	64
66032	4111	San Mateo Medical Center	Regular Hour - Perm Positions	2,248
66032	4311	San Mateo Medical Center	FICA	144
66032	4312	San Mateo Medical Center	Medicare Contribution	40
66032	4321	San Mateo Medical Center	County Retirement Contribution	672
66032	4451	San Mateo Medical Center	Unemployment Insurance	24
66033	4111	San Mateo Medical Center	Regular Hour - Perm Positions	2,088
66033	4311	San Mateo Medical Center	FICA	128
66033	4312	San Mateo Medical Center	Medicare Contribution	24
66033	4321	San Mateo Medical Center	County Retirement Contribution	600
66033	4451	San Mateo Medical Center	Unemployment Insurance	16
66034	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,060
66034	4311	San Mateo Medical Center	FICA	255
66034	4312	San Mateo Medical Center	Medicare Contribution	64
66034	4321	San Mateo Medical Center	County Retirement Contribution	1,205
66034	4451	San Mateo Medical Center	Unemployment Insurance	39
66034	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	1
66036	4111	San Mateo Medical Center	Regular Hour - Perm Positions	2,328
66036	4311	San Mateo Medical Center	FICA	108
66036	4312	San Mateo Medical Center	Medicare Contribution	40
66036	4321	San Mateo Medical Center	County Retirement Contribution	688
66036	4451	San Mateo Medical Center	Unemployment Insurance	16
66036	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	16
66038	4111	San Mateo Medical Center	Regular Hour - Perm Positions	2,371
66038	4311	San Mateo Medical Center	FICA	149
66038	4312	San Mateo Medical Center	Medicare Contribution	32
66038	4321	San Mateo Medical Center	County Retirement Contribution	711
66038	4451	San Mateo Medical Center	Unemployment Insurance	16
66038	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	11
66041	4111	San Mateo Medical Center	Regular Hour - Perm Positions	5,440
66041	4311	San Mateo Medical Center	FICA	328
66041	4312	San Mateo Medical Center	Medicare Contribution	88
66041	4321	San Mateo Medical Center	County Retirement Contribution	1,600
66041	4451	San Mateo Medical Center	Unemployment Insurance	48
66042	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,888
66042	4311	San Mateo Medical Center	FICA	120
66042	4312	San Mateo Medical Center	Medicare Contribution	24
66042	4321	San Mateo Medical Center	County Retirement Contribution	528
66042	4451	San Mateo Medical Center	Unemployment Insurance	16
66042	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	8
66151	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,192
66151	4311	San Mateo Medical Center	FICA	216
66151	4312	San Mateo Medical Center	Medicare Contribution	56
66151	4321	San Mateo Medical Center	County Retirement Contribution	1,224
66151	4451	San Mateo Medical Center	Unemployment Insurance	24
66510	4111	San Mateo Medical Center	Regular Hour - Perm Positions	15,746
66510	4311	San Mateo Medical Center	FICA	961
66510	4312	San Mateo Medical Center	Medicare Contribution	238
66510	4321	San Mateo Medical Center	County Retirement Contribution	4,711
66510	4451	San Mateo Medical Center	Unemployment Insurance	120
66510	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	5
66511	4111	San Mateo Medical Center	Regular Hour - Perm Positions	6,608

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
66511	4311	San Mateo Medical Center	FICA	372
66511	4312	San Mateo Medical Center	Medicare Contribution	96
66511	4321	San Mateo Medical Center	County Retirement Contribution	2,016
66511	4451	San Mateo Medical Center	Unemployment Insurance	48
66521	4111	San Mateo Medical Center	Regular Hour - Perm Positions	42,291
66521	4311	San Mateo Medical Center	FICA	2,629
66521	4312	San Mateo Medical Center	Medicare Contribution	584
66521	4321	San Mateo Medical Center	County Retirement Contribution	12,674
66521	4451	San Mateo Medical Center	Unemployment Insurance	296
66521	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	216
66527	4111	San Mateo Medical Center	Regular Hour - Perm Positions	57,932
66527	4311	San Mateo Medical Center	FICA	3,537
66527	4312	San Mateo Medical Center	Medicare Contribution	858
66527	4321	San Mateo Medical Center	County Retirement Contribution	17,245
66527	4451	San Mateo Medical Center	Unemployment Insurance	432
66527	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	387
68147	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,728
68147	4311	San Mateo Medical Center	FICA	104
68147	4312	San Mateo Medical Center	Medicare Contribution	24
68147	4321	San Mateo Medical Center	County Retirement Contribution	480
68147	4451	San Mateo Medical Center	Unemployment Insurance	8
68147	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	8
66031	4111	San Mateo Medical Center	Regular Hour - Perm Positions	8,560
66031	4311	San Mateo Medical Center	FICA	464
66031	4312	San Mateo Medical Center	Medicare Contribution	136
66031	4321	San Mateo Medical Center	County Retirement Contribution	2,544
66031	4451	San Mateo Medical Center	Unemployment Insurance	56
66031	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	40
66111	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,032
66111	4311	San Mateo Medical Center	FICA	64
66111	4312	San Mateo Medical Center	Medicare Contribution	16
66111	4321	San Mateo Medical Center	County Retirement Contribution	320
66111	4451	San Mateo Medical Center	Unemployment Insurance	8
66111	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	8
66121	4111	San Mateo Medical Center	Regular Hour - Perm Positions	13,848
66121	4311	San Mateo Medical Center	FICA	828
66121	4312	San Mateo Medical Center	Medicare Contribution	200
66121	4321	San Mateo Medical Center	County Retirement Contribution	4,176
66121	4451	San Mateo Medical Center	Unemployment Insurance	120
66121	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	96
66125	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,992
66125	4311	San Mateo Medical Center	FICA	336
66125	4312	San Mateo Medical Center	Medicare Contribution	96
66125	4321	San Mateo Medical Center	County Retirement Contribution	1,496
66125	4451	San Mateo Medical Center	Unemployment Insurance	48
66231	4111	San Mateo Medical Center	Regular Hour - Perm Positions	7,800
66231	4311	San Mateo Medical Center	FICA	444
66231	4312	San Mateo Medical Center	Medicare Contribution	128
66231	4321	San Mateo Medical Center	County Retirement Contribution	2,384
66231	4451	San Mateo Medical Center	Unemployment Insurance	56
66231	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	48
66232	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,120
66232	4311	San Mateo Medical Center	FICA	64

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
66232	4312	San Mateo Medical Center	Medicare Contribution	16
66232	4321	San Mateo Medical Center	County Retirement Contribution	336
66232	4451	San Mateo Medical Center	Unemployment Insurance	8
66233	4111	San Mateo Medical Center	Regular Hour - Perm Positions	968
66233	4311	San Mateo Medical Center	FICA	56
66233	4312	San Mateo Medical Center	Medicare Contribution	16
66233	4321	San Mateo Medical Center	County Retirement Contribution	288
66233	4451	San Mateo Medical Center	Unemployment Insurance	8
66233	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	8
66410	4111	San Mateo Medical Center	Regular Hour - Perm Positions	6,912
66410	4311	San Mateo Medical Center	FICA	400
66410	4312	San Mateo Medical Center	Medicare Contribution	104
66410	4321	San Mateo Medical Center	County Retirement Contribution	2,040
66410	4451	San Mateo Medical Center	Unemployment Insurance	56
66410	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	48
66411	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,032
66411	4311	San Mateo Medical Center	FICA	64
66411	4312	San Mateo Medical Center	Medicare Contribution	16
66411	4321	San Mateo Medical Center	County Retirement Contribution	304
66411	4451	San Mateo Medical Center	Unemployment Insurance	8
66411	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	8
66420	4111	San Mateo Medical Center	Regular Hour - Perm Positions	928
66420	4311	San Mateo Medical Center	FICA	56
66420	4312	San Mateo Medical Center	Medicare Contribution	16
66420	4321	San Mateo Medical Center	County Retirement Contribution	288
66420	4451	San Mateo Medical Center	Unemployment Insurance	8
66491	4111	San Mateo Medical Center	Regular Hour - Perm Positions	14,504
66491	4311	San Mateo Medical Center	FICA	928
66491	4312	San Mateo Medical Center	Medicare Contribution	216
66491	4321	San Mateo Medical Center	County Retirement Contribution	4,280
66491	4451	San Mateo Medical Center	Unemployment Insurance	112
66491	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	104
66141	4111	San Mateo Medical Center	Regular Hour - Perm Positions	13,024
66141	4311	San Mateo Medical Center	FICA	748
66141	4312	San Mateo Medical Center	Medicare Contribution	192
66141	4321	San Mateo Medical Center	County Retirement Contribution	3,960
66141	4451	San Mateo Medical Center	Unemployment Insurance	104
66141	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	96
66142	4111	San Mateo Medical Center	Regular Hour - Perm Positions	14,272
66142	4311	San Mateo Medical Center	FICA	812
66142	4312	San Mateo Medical Center	Medicare Contribution	208
66142	4321	San Mateo Medical Center	County Retirement Contribution	4,280
66142	4451	San Mateo Medical Center	Unemployment Insurance	112
66142	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	64
66241	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,040
66241	4311	San Mateo Medical Center	FICA	248
66241	4312	San Mateo Medical Center	Medicare Contribution	56
66241	4321	San Mateo Medical Center	County Retirement Contribution	1,240
66241	4451	San Mateo Medical Center	Unemployment Insurance	40
66241	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	32
66441	4111	San Mateo Medical Center	Regular Hour - Perm Positions	42,448
66441	4311	San Mateo Medical Center	FICA	2,625
66441	4312	San Mateo Medical Center	Medicare Contribution	600

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
66441	4321	San Mateo Medical Center	County Retirement Contribution	12,719
66441	4451	San Mateo Medical Center	Unemployment Insurance	336
66441	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	228
66450	4111	San Mateo Medical Center	Regular Hour - Perm Positions	38,739
66450	4311	San Mateo Medical Center	FICA	2,364
66450	4312	San Mateo Medical Center	Medicare Contribution	549
66450	4321	San Mateo Medical Center	County Retirement Contribution	11,538
66450	4451	San Mateo Medical Center	Unemployment Insurance	240
66450	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	224
66460	4111	San Mateo Medical Center	Regular Hour - Perm Positions	2,048
66460	4311	San Mateo Medical Center	FICA	128
66460	4312	San Mateo Medical Center	Medicare Contribution	32
66460	4321	San Mateo Medical Center	County Retirement Contribution	624
66460	4451	San Mateo Medical Center	Unemployment Insurance	16
66460	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	16
66481	4111	San Mateo Medical Center	Regular Hour - Perm Positions	46,755
66481	4311	San Mateo Medical Center	FICA	2,423
66481	4312	San Mateo Medical Center	Medicare Contribution	712
66481	4321	San Mateo Medical Center	County Retirement Contribution	14,002
66481	4451	San Mateo Medical Center	Unemployment Insurance	459
66481	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	307
66482	4111	San Mateo Medical Center	Regular Hour - Perm Positions	12,312
66482	4311	San Mateo Medical Center	FICA	776
66482	4312	San Mateo Medical Center	Medicare Contribution	184
66482	4321	San Mateo Medical Center	County Retirement Contribution	3,664
66482	4451	San Mateo Medical Center	Unemployment Insurance	128
66482	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	80
66492	4111	San Mateo Medical Center	Regular Hour - Perm Positions	14,896
66492	4311	San Mateo Medical Center	FICA	928
66492	4312	San Mateo Medical Center	Medicare Contribution	216
66492	4321	San Mateo Medical Center	County Retirement Contribution	4,410
66492	4451	San Mateo Medical Center	Unemployment Insurance	112
66492	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	72
66493	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,528
66493	4311	San Mateo Medical Center	FICA	280
66493	4312	San Mateo Medical Center	Medicare Contribution	64
66493	4321	San Mateo Medical Center	County Retirement Contribution	1,360
66493	4451	San Mateo Medical Center	Unemployment Insurance	32
66493	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	24
66494	4111	San Mateo Medical Center	Regular Hour - Perm Positions	1,784
66494	4311	San Mateo Medical Center	FICA	112
66494	4312	San Mateo Medical Center	Medicare Contribution	24
66494	4321	San Mateo Medical Center	County Retirement Contribution	536
66494	4451	San Mateo Medical Center	Unemployment Insurance	8
66494	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	16
66611	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,896
66611	4311	San Mateo Medical Center	FICA	288
66611	4312	San Mateo Medical Center	Medicare Contribution	80
66611	4321	San Mateo Medical Center	County Retirement Contribution	1,504
66611	4451	San Mateo Medical Center	Unemployment Insurance	40
66611	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	40
66612	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,928
66612	4311	San Mateo Medical Center	FICA	288

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
66612	4312	San Mateo Medical Center	Medicare Contribution	80
66612	4321	San Mateo Medical Center	County Retirement Contribution	1,480
66612	4451	San Mateo Medical Center	Unemployment Insurance	40
66612	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	40
66613	4111	San Mateo Medical Center	Regular Hour - Perm Positions	9,917
66613	4311	San Mateo Medical Center	FICA	616
66613	4312	San Mateo Medical Center	Medicare Contribution	157
66613	4321	San Mateo Medical Center	County Retirement Contribution	2,910
66613	4451	San Mateo Medical Center	Unemployment Insurance	80
66613	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	48
66614	4111	San Mateo Medical Center	Regular Hour - Perm Positions	928
66614	4311	San Mateo Medical Center	FICA	56
66614	4312	San Mateo Medical Center	Medicare Contribution	16
66614	4321	San Mateo Medical Center	County Retirement Contribution	272
66614	4451	San Mateo Medical Center	Unemployment Insurance	8
66630	4111	San Mateo Medical Center	Regular Hour - Perm Positions	34,064
66630	4311	San Mateo Medical Center	FICA	2,088
66630	4312	San Mateo Medical Center	Medicare Contribution	328
66630	4321	San Mateo Medical Center	County Retirement Contribution	10,160
66630	4451	San Mateo Medical Center	Unemployment Insurance	296
66630	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	576
66640	4111	San Mateo Medical Center	Regular Hour - Perm Positions	43,732
66640	4311	San Mateo Medical Center	FICA	2,798
66640	4312	San Mateo Medical Center	Medicare Contribution	658
66640	4321	San Mateo Medical Center	County Retirement Contribution	13,140
66640	4451	San Mateo Medical Center	Unemployment Insurance	310
66640	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	376
66866	4111	San Mateo Medical Center	Regular Hour - Perm Positions	5,552
66866	4311	San Mateo Medical Center	FICA	352
66866	4312	San Mateo Medical Center	Medicare Contribution	88
66866	4321	San Mateo Medical Center	County Retirement Contribution	1,640
66866	4451	San Mateo Medical Center	Unemployment Insurance	32
66866	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	32
66821	4111	San Mateo Medical Center	Regular Hour - Perm Positions	18,232
66821	4311	San Mateo Medical Center	FICA	1,060
66821	4312	San Mateo Medical Center	Medicare Contribution	280
66821	4321	San Mateo Medical Center	County Retirement Contribution	5,560
66821	4451	San Mateo Medical Center	Unemployment Insurance	160
66821	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	136
66831	4111	San Mateo Medical Center	Regular Hour - Perm Positions	3,968
66831	4311	San Mateo Medical Center	FICA	180
66831	4312	San Mateo Medical Center	Medicare Contribution	56
66831	4321	San Mateo Medical Center	County Retirement Contribution	1,192
66831	4451	San Mateo Medical Center	Unemployment Insurance	32
66831	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	24
66013	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,240
66013	4311	San Mateo Medical Center	FICA	264
66013	4312	San Mateo Medical Center	Medicare Contribution	64
66013	4321	San Mateo Medical Center	County Retirement Contribution	1,312
66013	4451	San Mateo Medical Center	Unemployment Insurance	32
66013	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	8
68110	4111	San Mateo Medical Center	Regular Hour - Perm Positions	3,376
68110	4311	San Mateo Medical Center	FICA	156

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
68110	4312	San Mateo Medical Center	Medicare Contribution	48
68110	4321	San Mateo Medical Center	County Retirement Contribution	1,016
68110	4451	San Mateo Medical Center	Unemployment Insurance	24
68110	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	24
68111	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,336
68111	4311	San Mateo Medical Center	FICA	212
68111	4312	San Mateo Medical Center	Medicare Contribution	64
68111	4321	San Mateo Medical Center	County Retirement Contribution	1,304
68111	4451	San Mateo Medical Center	Unemployment Insurance	32
68111	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	16
68120	4111	San Mateo Medical Center	Regular Hour - Perm Positions	3,744
68120	4311	San Mateo Medical Center	FICA	224
68120	4312	San Mateo Medical Center	Medicare Contribution	56
68120	4321	San Mateo Medical Center	County Retirement Contribution	1,144
68120	4451	San Mateo Medical Center	Unemployment Insurance	32
68120	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	8
68130	4111	San Mateo Medical Center	Regular Hour - Perm Positions	864
68130	4311	San Mateo Medical Center	FICA	56
68130	4312	San Mateo Medical Center	Medicare Contribution	16
68130	4321	San Mateo Medical Center	County Retirement Contribution	240
68130	4451	San Mateo Medical Center	Unemployment Insurance	8
68220	4111	San Mateo Medical Center	Regular Hour - Perm Positions	24,457
68220	4311	San Mateo Medical Center	FICA	1,492
68220	4312	San Mateo Medical Center	Medicare Contribution	365
68220	4321	San Mateo Medical Center	County Retirement Contribution	7,401
68220	4451	San Mateo Medical Center	Unemployment Insurance	187
68220	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	120
68230	4111	San Mateo Medical Center	Regular Hour - Perm Positions	2,560
68230	4311	San Mateo Medical Center	FICA	160
68230	4312	San Mateo Medical Center	Medicare Contribution	40
68230	4321	San Mateo Medical Center	County Retirement Contribution	768
68230	4451	San Mateo Medical Center	Unemployment Insurance	16
68230	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	16
68240	4111	San Mateo Medical Center	Regular Hour - Perm Positions	8,884
68240	4311	San Mateo Medical Center	FICA	572
68240	4312	San Mateo Medical Center	Medicare Contribution	132
68240	4321	San Mateo Medical Center	County Retirement Contribution	2,660
68240	4451	San Mateo Medical Center	Unemployment Insurance	80
68240	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	36
68420	4111	San Mateo Medical Center	Regular Hour - Perm Positions	27,246
68420	4311	San Mateo Medical Center	FICA	1,622
68420	4312	San Mateo Medical Center	Medicare Contribution	424
68420	4321	San Mateo Medical Center	County Retirement Contribution	8,098
68420	4451	San Mateo Medical Center	Unemployment Insurance	237
68420	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	123
68421	4111	San Mateo Medical Center	Regular Hour - Perm Positions	4,624
68421	4311	San Mateo Medical Center	FICA	288
68421	4312	San Mateo Medical Center	Medicare Contribution	72
68421	4321	San Mateo Medical Center	County Retirement Contribution	1,368
68421	4451	San Mateo Medical Center	Unemployment Insurance	32
68421	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	16
68430	4111	San Mateo Medical Center	Regular Hour - Perm Positions	8,319
68430	4311	San Mateo Medical Center	FICA	528

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
68430	4312	San Mateo Medical Center	Medicare Contribution	120
68430	4321	San Mateo Medical Center	County Retirement Contribution	2,525
68430	4451	San Mateo Medical Center	Unemployment Insurance	79
68430	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	24
68440	4111	San Mateo Medical Center	Regular Hour - Perm Positions	17,312
68440	4311	San Mateo Medical Center	FICA	1,044
68440	4312	San Mateo Medical Center	Medicare Contribution	272
68440	4321	San Mateo Medical Center	County Retirement Contribution	5,184
68440	4451	San Mateo Medical Center	Unemployment Insurance	112
68440	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	72
68470	4111	San Mateo Medical Center	Regular Hour - Perm Positions	14,120
68470	4311	San Mateo Medical Center	FICA	836
68470	4312	San Mateo Medical Center	Medicare Contribution	208
68470	4321	San Mateo Medical Center	County Retirement Contribution	4,168
68470	4451	San Mateo Medical Center	Unemployment Insurance	120
68470	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	56
68520	4111	San Mateo Medical Center	Regular Hour - Perm Positions	18,656
68520	4311	San Mateo Medical Center	FICA	1,132
68520	4312	San Mateo Medical Center	Medicare Contribution	288
68520	4321	San Mateo Medical Center	County Retirement Contribution	5,640
68520	4451	San Mateo Medical Center	Unemployment Insurance	144
68520	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	88
68521	4111	San Mateo Medical Center	Regular Hour - Perm Positions	9,739
68521	4311	San Mateo Medical Center	FICA	605
68521	4312	San Mateo Medical Center	Medicare Contribution	144
68521	4321	San Mateo Medical Center	County Retirement Contribution	2,933
68521	4451	San Mateo Medical Center	Unemployment Insurance	80
68521	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	53
68530	4111	San Mateo Medical Center	Regular Hour - Perm Positions	5,219
68530	4311	San Mateo Medical Center	FICA	325
68530	4312	San Mateo Medical Center	Medicare Contribution	77
68530	4321	San Mateo Medical Center	County Retirement Contribution	1,535
68530	4451	San Mateo Medical Center	Unemployment Insurance	40
68530	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	27
68540	4111	San Mateo Medical Center	Regular Hour - Perm Positions	3,240
68540	4311	San Mateo Medical Center	FICA	200
68540	4312	San Mateo Medical Center	Medicare Contribution	48
68540	4321	San Mateo Medical Center	County Retirement Contribution	968
68540	4451	San Mateo Medical Center	Unemployment Insurance	24
68540	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	16
68620	4111	San Mateo Medical Center	Regular Hour - Perm Positions	33,402
68620	4311	San Mateo Medical Center	FICA	2,060
68620	4312	San Mateo Medical Center	Medicare Contribution	512
68620	4321	San Mateo Medical Center	County Retirement Contribution	10,007
68620	4451	San Mateo Medical Center	Unemployment Insurance	256
68620	4511	San Mateo Medical Center	Workers Comp Insurance Contrib	152
19510	4111	First 5 San Mateo County	Regular Hour - Perm Positions	14,960
19510	4311	First 5 San Mateo County	FICA	878
19510	4312	First 5 San Mateo County	Medicare Contribution	192
19510	4321	First 5 San Mateo County	County Retirement Contribution	4,328
19510	4451	First 5 San Mateo County	Unemployment Insurance	112
19510	4511	First 5 San Mateo County	Workers Comp Insurance Contrib	24
26100	4111	Dept of Child Support Services	Regular Hour - Perm Positions	123,083

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
26100	4311	Dept of Child Support Services	FICA	7,347
26100	4312	Dept of Child Support Services	Medicare Contribution	1,886
26100	4321	Dept of Child Support Services	County Retirement Contribution	36,913
26100	4451	Dept of Child Support Services	Unemployment Insurance	836
26100	4511	Dept of Child Support Services	Workers Comp Insurance Contrib	81
70113	4111	Human Services Agency	Regular Hour - Perm Positions	6,784
70113	4311	Human Services Agency	FICA	372
70113	4312	Human Services Agency	Medicare Contribution	96
70113	4321	Human Services Agency	County Retirement Contribution	1,992
70113	4451	Human Services Agency	Unemployment Insurance	42
70113	4511	Human Services Agency	Workers Comp Insurance Contrib	22
70121	4111	Human Services Agency	Regular Hour - Perm Positions	3,296
70121	4311	Human Services Agency	FICA	208
70121	4312	Human Services Agency	Medicare Contribution	56
70121	4321	Human Services Agency	County Retirement Contribution	968
70121	4451	Human Services Agency	Unemployment Insurance	24
70121	4511	Human Services Agency	Workers Comp Insurance Contrib	8
70131	4111	Human Services Agency	Regular Hour - Perm Positions	3,240
70131	4311	Human Services Agency	FICA	200
70131	4312	Human Services Agency	Medicare Contribution	40
70131	4321	Human Services Agency	County Retirement Contribution	952
70131	4451	Human Services Agency	Unemployment Insurance	24
70133	4111	Human Services Agency	Regular Hour - Perm Positions	6,288
70133	4311	Human Services Agency	FICA	392
70133	4312	Human Services Agency	Medicare Contribution	104
70133	4321	Human Services Agency	County Retirement Contribution	1,904
70133	4451	Human Services Agency	Unemployment Insurance	48
70133	4511	Human Services Agency	Workers Comp Insurance Contrib	96
70134	4111	Human Services Agency	Regular Hour - Perm Positions	4,640
70134	4311	Human Services Agency	FICA	280
70134	4312	Human Services Agency	Medicare Contribution	56
70134	4321	Human Services Agency	County Retirement Contribution	1,408
70134	4451	Human Services Agency	Unemployment Insurance	40
70136	4111	Human Services Agency	Regular Hour - Perm Positions	4,376
70136	4311	Human Services Agency	FICA	272
70136	4312	Human Services Agency	Medicare Contribution	64
70136	4321	Human Services Agency	County Retirement Contribution	1,304
70136	4451	Human Services Agency	Unemployment Insurance	24
70137	4111	Human Services Agency	Regular Hour - Perm Positions	1,824
70137	4311	Human Services Agency	FICA	112
70137	4312	Human Services Agency	Medicare Contribution	24
70137	4321	Human Services Agency	County Retirement Contribution	552
70137	4451	Human Services Agency	Unemployment Insurance	16
70151	4111	Human Services Agency	Regular Hour - Perm Positions	2,328
70151	4311	Human Services Agency	FICA	108
70151	4312	Human Services Agency	Medicare Contribution	40
70151	4321	Human Services Agency	County Retirement Contribution	696
70151	4451	Human Services Agency	Unemployment Insurance	16
70152	4111	Human Services Agency	Regular Hour - Perm Positions	32,695
70152	4311	Human Services Agency	FICA	2,019
70152	4312	Human Services Agency	Medicare Contribution	515
70152	4321	Human Services Agency	County Retirement Contribution	9,884
70152	4451	Human Services Agency	Unemployment Insurance	197

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
70152	4511	Human Services Agency	Workers Comp Insurance Contrib	24
70165	4111	Human Services Agency	Regular Hour - Perm Positions	2,680
70165	4311	Human Services Agency	FICA	168
70165	4312	Human Services Agency	Medicare Contribution	40
70165	4321	Human Services Agency	County Retirement Contribution	824
70165	4451	Human Services Agency	Unemployment Insurance	16
70171	4111	Human Services Agency	Regular Hour - Perm Positions	9,128
70171	4311	Human Services Agency	FICA	560
70171	4312	Human Services Agency	Medicare Contribution	128
70171	4321	Human Services Agency	County Retirement Contribution	2,760
70171	4451	Human Services Agency	Unemployment Insurance	72
70172	4111	Human Services Agency	Regular Hour - Perm Positions	7,200
70172	4311	Human Services Agency	FICA	440
70172	4312	Human Services Agency	Medicare Contribution	96
70172	4321	Human Services Agency	County Retirement Contribution	2,136
70172	4451	Human Services Agency	Unemployment Insurance	48
70172	4511	Human Services Agency	Workers Comp Insurance Contrib	40
71201	4111	Human Services Agency	Regular Hour - Perm Positions	3,968
71201	4311	Human Services Agency	FICA	180
71201	4312	Human Services Agency	Medicare Contribution	56
71201	4321	Human Services Agency	County Retirement Contribution	1,192
71201	4451	Human Services Agency	Unemployment Insurance	32
71202	4111	Human Services Agency	Regular Hour - Perm Positions	4,392
71202	4311	Human Services Agency	FICA	272
71202	4312	Human Services Agency	Medicare Contribution	64
71202	4321	Human Services Agency	County Retirement Contribution	1,336
71202	4451	Human Services Agency	Unemployment Insurance	32
71202	4511	Human Services Agency	Workers Comp Insurance Contrib	8
71241	4111	Human Services Agency	Regular Hour - Perm Positions	1,824
71241	4311	Human Services Agency	FICA	112
71241	4312	Human Services Agency	Medicare Contribution	24
71241	4321	Human Services Agency	County Retirement Contribution	552
71241	4451	Human Services Agency	Unemployment Insurance	16
71251	4111	Human Services Agency	Regular Hour - Perm Positions	10,560
71251	4311	Human Services Agency	FICA	576
71251	4312	Human Services Agency	Medicare Contribution	160
71251	4321	Human Services Agency	County Retirement Contribution	3,192
71251	4451	Human Services Agency	Unemployment Insurance	80
71251	4511	Human Services Agency	Workers Comp Insurance Contrib	8
71252	4111	Human Services Agency	Regular Hour - Perm Positions	35,120
71252	4311	Human Services Agency	FICA	2,219
71252	4312	Human Services Agency	Medicare Contribution	476
71252	4321	Human Services Agency	County Retirement Contribution	10,554
71252	4451	Human Services Agency	Unemployment Insurance	278
71252	4511	Human Services Agency	Workers Comp Insurance Contrib	10
72220	4111	Human Services Agency	Regular Hour - Perm Positions	315,024
72220	4311	Human Services Agency	FICA	19,359
72220	4312	Human Services Agency	Medicare Contribution	4,250
72220	4321	Human Services Agency	County Retirement Contribution	93,993
72220	4451	Human Services Agency	Unemployment Insurance	2,055
72220	4511	Human Services Agency	Workers Comp Insurance Contrib	1,563
72221	4111	Human Services Agency	Regular Hour - Perm Positions	5,904
72221	4311	Human Services Agency	FICA	360

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
72221	4312	Human Services Agency	Medicare Contribution	96
72221	4321	Human Services Agency	County Retirement Contribution	1,824
72221	4451	Human Services Agency	Unemployment Insurance	24
72222	4111	Human Services Agency	Regular Hour - Perm Positions	9,664
72222	4311	Human Services Agency	FICA	600
72222	4312	Human Services Agency	Medicare Contribution	144
72222	4321	Human Services Agency	County Retirement Contribution	2,864
72222	4451	Human Services Agency	Unemployment Insurance	64
72222	4511	Human Services Agency	Workers Comp Insurance Contrib	48
72224	4111	Human Services Agency	Regular Hour - Perm Positions	14,723
72224	4311	Human Services Agency	FICA	941
72224	4312	Human Services Agency	Medicare Contribution	224
72224	4321	Human Services Agency	County Retirement Contribution	4,338
72224	4451	Human Services Agency	Unemployment Insurance	112
72224	4511	Human Services Agency	Workers Comp Insurance Contrib	112
72225	4111	Human Services Agency	Regular Hour - Perm Positions	11,024
72225	4311	Human Services Agency	FICA	680
72225	4312	Human Services Agency	Medicare Contribution	152
72225	4321	Human Services Agency	County Retirement Contribution	3,344
72225	4451	Human Services Agency	Unemployment Insurance	72
72225	4511	Human Services Agency	Workers Comp Insurance Contrib	8
72230	4111	Human Services Agency	Regular Hour - Perm Positions	11,696
72230	4311	Human Services Agency	FICA	712
72230	4312	Human Services Agency	Medicare Contribution	152
72230	4321	Human Services Agency	County Retirement Contribution	3,528
72230	4451	Human Services Agency	Unemployment Insurance	72
72230	4511	Human Services Agency	Workers Comp Insurance Contrib	56
72241	4111	Human Services Agency	Regular Hour - Perm Positions	7,232
72241	4311	Human Services Agency	FICA	412
72241	4312	Human Services Agency	Medicare Contribution	104
72241	4321	Human Services Agency	County Retirement Contribution	2,088
72241	4451	Human Services Agency	Unemployment Insurance	56
72241	4511	Human Services Agency	Workers Comp Insurance Contrib	8
72290	4111	Human Services Agency	Regular Hour - Perm Positions	15,417
72290	4311	Human Services Agency	FICA	839
72290	4312	Human Services Agency	Medicare Contribution	251
72290	4321	Human Services Agency	County Retirement Contribution	4,631
72290	4451	Human Services Agency	Unemployment Insurance	112
72290	4511	Human Services Agency	Workers Comp Insurance Contrib	13
72310	4111	Human Services Agency	Regular Hour - Perm Positions	34,147
72310	4311	Human Services Agency	FICA	2,102
72310	4312	Human Services Agency	Medicare Contribution	513
72310	4321	Human Services Agency	County Retirement Contribution	10,132
72310	4451	Human Services Agency	Unemployment Insurance	272
72310	4511	Human Services Agency	Workers Comp Insurance Contrib	82
72320	4111	Human Services Agency	Regular Hour - Perm Positions	20,530
72320	4311	Human Services Agency	FICA	1,288
72320	4312	Human Services Agency	Medicare Contribution	320
72320	4321	Human Services Agency	County Retirement Contribution	6,028
72320	4451	Human Services Agency	Unemployment Insurance	168
72320	4511	Human Services Agency	Workers Comp Insurance Contrib	26
73212	4111	Human Services Agency	Regular Hour - Perm Positions	6,152
73212	4311	Human Services Agency	FICA	338

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
73212	4312	Human Services Agency	Medicare Contribution	88
73212	4321	Human Services Agency	County Retirement Contribution	1,880
73212	4451	Human Services Agency	Unemployment Insurance	40
73212	4511	Human Services Agency	Workers Comp Insurance Contrib	16
73222	4111	Human Services Agency	Regular Hour - Perm Positions	3,520
73222	4311	Human Services Agency	FICA	216
73222	4312	Human Services Agency	Medicare Contribution	48
73222	4321	Human Services Agency	County Retirement Contribution	1,048
73222	4451	Human Services Agency	Unemployment Insurance	32
73222	4511	Human Services Agency	Workers Comp Insurance Contrib	16
73234	4111	Human Services Agency	Regular Hour - Perm Positions	4,160
73234	4311	Human Services Agency	FICA	264
73234	4312	Human Services Agency	Medicare Contribution	48
73234	4321	Human Services Agency	County Retirement Contribution	1,240
73234	4451	Human Services Agency	Unemployment Insurance	32
73261	4111	Human Services Agency	Regular Hour - Perm Positions	36,056
73261	4311	Human Services Agency	FICA	2,240
73261	4312	Human Services Agency	Medicare Contribution	496
73261	4321	Human Services Agency	County Retirement Contribution	10,696
73261	4451	Human Services Agency	Unemployment Insurance	232
73261	4511	Human Services Agency	Workers Comp Insurance Contrib	136
73264	4111	Human Services Agency	Regular Hour - Perm Positions	4,622
73264	4311	Human Services Agency	FICA	280
73264	4312	Human Services Agency	Medicare Contribution	59
73264	4321	Human Services Agency	County Retirement Contribution	1,341
73264	4451	Human Services Agency	Unemployment Insurance	40
73264	4511	Human Services Agency	Workers Comp Insurance Contrib	21
73312	4111	Human Services Agency	Regular Hour - Perm Positions	3,256
73312	4311	Human Services Agency	FICA	172
73312	4312	Human Services Agency	Medicare Contribution	56
73312	4321	Human Services Agency	County Retirement Contribution	952
73312	4451	Human Services Agency	Unemployment Insurance	24
73323	4111	Human Services Agency	Regular Hour - Perm Positions	12,440
73323	4311	Human Services Agency	FICA	776
73323	4312	Human Services Agency	Medicare Contribution	184
73323	4321	Human Services Agency	County Retirement Contribution	3,784
73323	4451	Human Services Agency	Unemployment Insurance	112
73323	4511	Human Services Agency	Workers Comp Insurance Contrib	8
73325	4111	Human Services Agency	Regular Hour - Perm Positions	5,040
73325	4311	Human Services Agency	FICA	304
73325	4312	Human Services Agency	Medicare Contribution	72
73325	4321	Human Services Agency	County Retirement Contribution	1,544
73325	4451	Human Services Agency	Unemployment Insurance	48
73325	4511	Human Services Agency	Workers Comp Insurance Contrib	8
73326	4111	Human Services Agency	Regular Hour - Perm Positions	10,432
73326	4311	Human Services Agency	FICA	640
73326	4312	Human Services Agency	Medicare Contribution	152
73326	4321	Human Services Agency	County Retirement Contribution	3,088
73326	4451	Human Services Agency	Unemployment Insurance	80
73326	4511	Human Services Agency	Workers Comp Insurance Contrib	24
73331	4111	Human Services Agency	Regular Hour - Perm Positions	5,564
73331	4311	Human Services Agency	FICA	340
73331	4312	Human Services Agency	Medicare Contribution	76

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
73331	4321	Human Services Agency	County Retirement Contribution	1,672
73331	4451	Human Services Agency	Unemployment Insurance	40
73333	4111	Human Services Agency	Regular Hour - Perm Positions	9,966
73333	4311	Human Services Agency	FICA	624
73333	4312	Human Services Agency	Medicare Contribution	167
73333	4321	Human Services Agency	County Retirement Contribution	2,989
73333	4451	Human Services Agency	Unemployment Insurance	72
73333	4511	Human Services Agency	Workers Comp Insurance Contrib	16
73334	4111	Human Services Agency	Regular Hour - Perm Positions	1,896
73334	4311	Human Services Agency	FICA	112
73334	4312	Human Services Agency	Medicare Contribution	32
73334	4321	Human Services Agency	County Retirement Contribution	544
73334	4451	Human Services Agency	Unemployment Insurance	16
73334	4511	Human Services Agency	Workers Comp Insurance Contrib	16
73612	4111	Human Services Agency	Regular Hour - Perm Positions	1,016
73612	4311	Human Services Agency	FICA	64
73612	4312	Human Services Agency	Medicare Contribution	16
73612	4321	Human Services Agency	County Retirement Contribution	304
73612	4451	Human Services Agency	Unemployment Insurance	8
73613	4111	Human Services Agency	Regular Hour - Perm Positions	4,976
73613	4311	Human Services Agency	FICA	312
73613	4312	Human Services Agency	Medicare Contribution	80
73613	4321	Human Services Agency	County Retirement Contribution	1,488
73613	4451	Human Services Agency	Unemployment Insurance	32
73613	4511	Human Services Agency	Workers Comp Insurance Contrib	40
74202	4111	Human Services Agency	Regular Hour - Perm Positions	19,216
74202	4311	Human Services Agency	FICA	1,030
74202	4312	Human Services Agency	Medicare Contribution	304
74202	4321	Human Services Agency	County Retirement Contribution	5,744
74202	4451	Human Services Agency	Unemployment Insurance	144
74202	4511	Human Services Agency	Workers Comp Insurance Contrib	8
74203	4111	Human Services Agency	Regular Hour - Perm Positions	10,573
74203	4311	Human Services Agency	FICA	664
74203	4312	Human Services Agency	Medicare Contribution	171
74203	4321	Human Services Agency	County Retirement Contribution	3,118
74203	4451	Human Services Agency	Unemployment Insurance	88
74204	4111	Human Services Agency	Regular Hour - Perm Positions	8,552
74204	4311	Human Services Agency	FICA	528
74204	4312	Human Services Agency	Medicare Contribution	120
74204	4321	Human Services Agency	County Retirement Contribution	2,544
74204	4451	Human Services Agency	Unemployment Insurance	64
74204	4511	Human Services Agency	Workers Comp Insurance Contrib	8
74221	4111	Human Services Agency	Regular Hour - Perm Positions	14,664
74221	4311	Human Services Agency	FICA	920
74221	4312	Human Services Agency	Medicare Contribution	224
74221	4321	Human Services Agency	County Retirement Contribution	4,376
74221	4451	Human Services Agency	Unemployment Insurance	120
74251	4111	Human Services Agency	Regular Hour - Perm Positions	171,416
74251	4311	Human Services Agency	FICA	10,503
74251	4312	Human Services Agency	Medicare Contribution	2,589
74251	4321	Human Services Agency	County Retirement Contribution	51,504
74251	4451	Human Services Agency	Unemployment Insurance	1,536
74251	4511	Human Services Agency	Workers Comp Insurance Contrib	1,416

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
74253	4111	Human Services Agency	Regular Hour - Perm Positions	1,928
74253	4311	Human Services Agency	FICA	120
74253	4312	Human Services Agency	Medicare Contribution	32
74253	4321	Human Services Agency	County Retirement Contribution	552
74253	4451	Human Services Agency	Unemployment Insurance	8
74254	4111	Human Services Agency	Regular Hour - Perm Positions	4,760
74254	4311	Human Services Agency	FICA	280
74254	4312	Human Services Agency	Medicare Contribution	56
74254	4321	Human Services Agency	County Retirement Contribution	1,456
74254	4451	Human Services Agency	Unemployment Insurance	24
74254	4511	Human Services Agency	Workers Comp Insurance Contrib	56
74255	4111	Human Services Agency	Regular Hour - Perm Positions	5,008
74255	4311	Human Services Agency	FICA	304
74255	4312	Human Services Agency	Medicare Contribution	72
74255	4321	Human Services Agency	County Retirement Contribution	1,512
74255	4451	Human Services Agency	Unemployment Insurance	48
74255	4511	Human Services Agency	Workers Comp Insurance Contrib	48
74258	4111	Human Services Agency	Regular Hour - Perm Positions	3,712
74258	4311	Human Services Agency	FICA	224
74258	4312	Human Services Agency	Medicare Contribution	48
74258	4321	Human Services Agency	County Retirement Contribution	1,104
74258	4451	Human Services Agency	Unemployment Insurance	32
74258	4511	Human Services Agency	Workers Comp Insurance Contrib	32
74261	4111	Human Services Agency	Regular Hour - Perm Positions	1,576
74261	4311	Human Services Agency	FICA	96
74261	4312	Human Services Agency	Medicare Contribution	24
74261	4321	Human Services Agency	County Retirement Contribution	488
74261	4451	Human Services Agency	Unemployment Insurance	16
74261	4511	Human Services Agency	Workers Comp Insurance Contrib	8
74264	4111	Human Services Agency	Regular Hour - Perm Positions	2,816
74264	4311	Human Services Agency	FICA	176
74264	4312	Human Services Agency	Medicare Contribution	48
74264	4321	Human Services Agency	County Retirement Contribution	784
74264	4451	Human Services Agency	Unemployment Insurance	16
74264	4511	Human Services Agency	Workers Comp Insurance Contrib	16
74481	4111	Human Services Agency	Regular Hour - Perm Positions	15,240
74481	4311	Human Services Agency	FICA	944
74481	4312	Human Services Agency	Medicare Contribution	224
74481	4321	Human Services Agency	County Retirement Contribution	4,600
74481	4451	Human Services Agency	Unemployment Insurance	104
74481	4511	Human Services Agency	Workers Comp Insurance Contrib	104
75101	4111	Human Services Agency	Regular Hour - Perm Positions	4,824
75101	4311	Human Services Agency	FICA	296
75101	4312	Human Services Agency	Medicare Contribution	72
75101	4321	Human Services Agency	County Retirement Contribution	1,408
75101	4451	Human Services Agency	Unemployment Insurance	40
75211	4111	Human Services Agency	Regular Hour - Perm Positions	5,888
75211	4311	Human Services Agency	FICA	318
75211	4312	Human Services Agency	Medicare Contribution	80
75211	4321	Human Services Agency	County Retirement Contribution	1,776
75211	4451	Human Services Agency	Unemployment Insurance	48
75211	4511	Human Services Agency	Workers Comp Insurance Contrib	8
75232	4111	Human Services Agency	Regular Hour - Perm Positions	2,816

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
75232	4311	Human Services Agency	FICA	176
75232	4312	Human Services Agency	Medicare Contribution	40
75232	4321	Human Services Agency	County Retirement Contribution	784
75232	4451	Human Services Agency	Unemployment Insurance	24
75236	4111	Human Services Agency	Regular Hour - Perm Positions	1,328
75236	4311	Human Services Agency	FICA	88
75236	4312	Human Services Agency	Medicare Contribution	24
75236	4321	Human Services Agency	County Retirement Contribution	368
75236	4451	Human Services Agency	Unemployment Insurance	8
75237	4111	Human Services Agency	Regular Hour - Perm Positions	5,472
75237	4311	Human Services Agency	FICA	344
75237	4312	Human Services Agency	Medicare Contribution	88
75237	4321	Human Services Agency	County Retirement Contribution	1,544
75237	4451	Human Services Agency	Unemployment Insurance	32
75237	4511	Human Services Agency	Workers Comp Insurance Contrib	32
38100	4111	Planning & Building	Regular Hour - Perm Positions	23,054
38100	4311	Planning & Building	FICA	1,340
38100	4312	Planning & Building	Medicare Contribution	344
38100	4321	Planning & Building	County Retirement Contribution	6,969
38100	4451	Planning & Building	Unemployment Insurance	152
38100	4511	Planning & Building	Workers Comp Insurance Contrib	37
38320	4111	Planning & Building	Regular Hour - Perm Positions	8,240
38320	4311	Planning & Building	FICA	496
38320	4312	Planning & Building	Medicare Contribution	120
38320	4321	Planning & Building	County Retirement Contribution	2,472
38320	4451	Planning & Building	Unemployment Insurance	56
38320	4511	Planning & Building	Workers Comp Insurance Contrib	40
38420	4111	Planning & Building	Regular Hour - Perm Positions	23,576
38420	4311	Planning & Building	FICA	1,442
38420	4312	Planning & Building	Medicare Contribution	376
38420	4321	Planning & Building	County Retirement Contribution	7,072
38420	4451	Planning & Building	Unemployment Insurance	160
38420	4511	Planning & Building	Workers Comp Insurance Contrib	136
38430	4111	Planning & Building	Regular Hour - Perm Positions	22,844
38430	4311	Planning & Building	FICA	1,403
38430	4312	Planning & Building	Medicare Contribution	336
38430	4321	Planning & Building	County Retirement Contribution	6,801
38430	4451	Planning & Building	Unemployment Insurance	184
38430	4511	Planning & Building	Workers Comp Insurance Contrib	75
35700	4111	LAFCo	Regular Hour - Perm Positions	2,560
35700	4311	LAFCo	FICA	120
35700	4312	LAFCo	Medicare Contribution	32
35700	4321	LAFCo	County Retirement Contribution	784
35700	4451	LAFCo	Unemployment Insurance	16
39110	4111	Parks Department	Regular Hour - Perm Positions	2,560
39110	4311	Parks Department	FICA	120
39110	4312	Parks Department	Medicare Contribution	32
39110	4321	Parks Department	County Retirement Contribution	784
39110	4451	Parks Department	Unemployment Insurance	16
39110	4511	Parks Department	Workers Comp Insurance Contrib	24
39240	4111	Parks Department	Regular Hour - Perm Positions	2,184
39240	4311	Parks Department	FICA	136
39240	4312	Parks Department	Medicare Contribution	32

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
39240	4321	Parks Department	County Retirement Contribution	672
39240	4451	Parks Department	Unemployment Insurance	16
39321	4111	Parks Department	Regular Hour - Perm Positions	6,656
39321	4311	Parks Department	FICA	424
39321	4312	Parks Department	Medicare Contribution	88
39321	4321	Parks Department	County Retirement Contribution	2,024
39321	4451	Parks Department	Unemployment Insurance	56
39321	4511	Parks Department	Workers Comp Insurance Contrib	96
39322	4111	Parks Department	Regular Hour - Perm Positions	4,968
39322	4311	Parks Department	FICA	272
39322	4312	Parks Department	Medicare Contribution	64
39322	4321	Parks Department	County Retirement Contribution	1,480
39322	4451	Parks Department	Unemployment Insurance	40
39322	4511	Parks Department	Workers Comp Insurance Contrib	56
39323	4111	Parks Department	Regular Hour - Perm Positions	3,745
39323	4311	Parks Department	FICA	235
39323	4312	Parks Department	Medicare Contribution	55
39323	4321	Parks Department	County Retirement Contribution	1,113
39323	4451	Parks Department	Unemployment Insurance	41
39323	4511	Parks Department	Workers Comp Insurance Contrib	56
39324	4111	Parks Department	Regular Hour - Perm Positions	2,544
39324	4311	Parks Department	FICA	160
39324	4312	Parks Department	Medicare Contribution	32
39324	4321	Parks Department	County Retirement Contribution	776
39324	4451	Parks Department	Unemployment Insurance	16
39324	4511	Parks Department	Workers Comp Insurance Contrib	32
39326	4111	Parks Department	Regular Hour - Perm Positions	2,584
39326	4311	Parks Department	FICA	168
39326	4312	Parks Department	Medicare Contribution	32
39326	4321	Parks Department	County Retirement Contribution	752
39326	4451	Parks Department	Unemployment Insurance	32
39326	4511	Parks Department	Workers Comp Insurance Contrib	40
39327	4111	Parks Department	Regular Hour - Perm Positions	5,081
39327	4311	Parks Department	FICA	315
39327	4312	Parks Department	Medicare Contribution	79
39327	4321	Parks Department	County Retirement Contribution	1,497
39327	4451	Parks Department	Unemployment Insurance	57
39327	4511	Parks Department	Workers Comp Insurance Contrib	72
39328	4111	Parks Department	Regular Hour - Perm Positions	1,448
39328	4311	Parks Department	FICA	96
39328	4312	Parks Department	Medicare Contribution	16
39328	4321	Parks Department	County Retirement Contribution	440
39328	4451	Parks Department	Unemployment Insurance	16
39328	4511	Parks Department	Workers Comp Insurance Contrib	24
39331	4111	Parks Department	Regular Hour - Perm Positions	11,520
39331	4311	Parks Department	FICA	726
39331	4312	Parks Department	Medicare Contribution	160
39331	4321	Parks Department	County Retirement Contribution	3,410
39331	4451	Parks Department	Unemployment Insurance	110
39331	4511	Parks Department	Workers Comp Insurance Contrib	168
39332	4111	Parks Department	Regular Hour - Perm Positions	5,640
39332	4311	Parks Department	FICA	360
39332	4312	Parks Department	Medicare Contribution	72

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
39332	4321	Parks Department	County Retirement Contribution	1,720
39332	4451	Parks Department	Unemployment Insurance	48
39332	4511	Parks Department	Workers Comp Insurance Contrib	80
39334	4111	Parks Department	Regular Hour - Perm Positions	2,592
39334	4311	Parks Department	FICA	168
39334	4312	Parks Department	Medicare Contribution	32
39334	4321	Parks Department	County Retirement Contribution	776
39334	4451	Parks Department	Unemployment Insurance	24
39334	4511	Parks Department	Workers Comp Insurance Contrib	40
39335	4111	Parks Department	Regular Hour - Perm Positions	3,640
39335	4311	Parks Department	FICA	227
39335	4312	Parks Department	Medicare Contribution	48
39335	4321	Parks Department	County Retirement Contribution	1,097
39335	4451	Parks Department	Unemployment Insurance	27
39335	4511	Parks Department	Workers Comp Insurance Contrib	48
39339	4111	Parks Department	Regular Hour - Perm Positions	10,256
39339	4311	Parks Department	FICA	648
39339	4312	Parks Department	Medicare Contribution	128
39339	4321	Parks Department	County Retirement Contribution	3,128
39339	4451	Parks Department	Unemployment Insurance	88
39339	4511	Parks Department	Workers Comp Insurance Contrib	136
39341	4111	Parks Department	Regular Hour - Perm Positions	1,608
39341	4311	Parks Department	FICA	104
39341	4312	Parks Department	Medicare Contribution	24
39341	4321	Parks Department	County Retirement Contribution	456
39341	4451	Parks Department	Unemployment Insurance	16
39800	4111	Coyote Point Marina	Regular Hour - Perm Positions	4,000
39800	4311	Coyote Point Marina	FICA	248
39800	4312	Coyote Point Marina	Medicare Contribution	56
39800	4321	Coyote Point Marina	County Retirement Contribution	1,160
39800	4451	Coyote Point Marina	Unemployment Insurance	48
39800	4511	Coyote Point Marina	Workers Comp Insurance Contrib	40
37105	4111	County Library	Regular Hour - Perm Positions	20,854
37105	4311	County Library	FICA	1,134
37105	4312	County Library	Medicare Contribution	304
37105	4321	County Library	County Retirement Contribution	6,210
37105	4451	County Library	Unemployment Insurance	170
37105	4511	County Library	Workers Comp Insurance Contrib	40
37305	4111	County Library	Regular Hour - Perm Positions	12,232
37305	4311	County Library	FICA	784
37305	4312	County Library	Medicare Contribution	184
37305	4321	County Library	County Retirement Contribution	3,640
37305	4451	County Library	Unemployment Insurance	80
37305	4511	County Library	Workers Comp Insurance Contrib	24
37320	4111	County Library	Regular Hour - Perm Positions	4,304
37320	4311	County Library	FICA	272
37320	4312	County Library	Medicare Contribution	64
37320	4321	County Library	County Retirement Contribution	1,288
37320	4451	County Library	Unemployment Insurance	24
37400	4111	County Library	Regular Hour - Perm Positions	3,248
37400	4311	County Library	FICA	200
37400	4312	County Library	Medicare Contribution	48
37400	4321	County Library	County Retirement Contribution	984

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
37400	4451	County Library	Unemployment Insurance	16
37200	4111	County Library	Regular Hour - Perm Positions	3,376
37200	4311	County Library	FICA	216
37200	4312	County Library	Medicare Contribution	48
37200	4321	County Library	County Retirement Contribution	968
37200	4451	County Library	Unemployment Insurance	24
37200	4511	County Library	Workers Comp Insurance Contrib	8
37330	4111	County Library	Regular Hour - Perm Positions	1,944
37330	4311	County Library	FICA	120
37330	4312	County Library	Medicare Contribution	24
37330	4321	County Library	County Retirement Contribution	568
37330	4451	County Library	Unemployment Insurance	16
37872	4111	County Library	Regular Hour - Perm Positions	2,296
37872	4311	County Library	FICA	144
37872	4312	County Library	Medicare Contribution	32
37872	4321	County Library	County Retirement Contribution	688
37872	4451	County Library	Unemployment Insurance	16
37610	4111	County Library	Regular Hour - Perm Positions	5,776
37610	4311	County Library	FICA	360
37610	4312	County Library	Medicare Contribution	72
37610	4321	County Library	County Retirement Contribution	1,712
37610	4451	County Library	Unemployment Insurance	32
37610	4511	County Library	Workers Comp Insurance Contrib	8
37630	4111	County Library	Regular Hour - Perm Positions	10,968
37630	4311	County Library	FICA	672
37630	4312	County Library	Medicare Contribution	152
37630	4321	County Library	County Retirement Contribution	3,232
37630	4451	County Library	Unemployment Insurance	88
37630	4511	County Library	Workers Comp Insurance Contrib	16
37670	4111	County Library	Regular Hour - Perm Positions	2,832
37670	4311	County Library	FICA	176
37670	4312	County Library	Medicare Contribution	40
37670	4321	County Library	County Retirement Contribution	800
37670	4451	County Library	Unemployment Insurance	24
37670	4511	County Library	Workers Comp Insurance Contrib	16
37690	4111	County Library	Regular Hour - Perm Positions	8,832
37690	4311	County Library	FICA	560
37690	4312	County Library	Medicare Contribution	144
37690	4321	County Library	County Retirement Contribution	2,640
37690	4451	County Library	Unemployment Insurance	72
37690	4511	County Library	Workers Comp Insurance Contrib	40
37710	4111	County Library	Regular Hour - Perm Positions	12,840
37710	4311	County Library	FICA	784
37710	4312	County Library	Medicare Contribution	184
37710	4321	County Library	County Retirement Contribution	3,840
37710	4451	County Library	Unemployment Insurance	120
37710	4511	County Library	Workers Comp Insurance Contrib	32
37730	4111	County Library	Regular Hour - Perm Positions	11,784
37730	4311	County Library	FICA	728
37730	4312	County Library	Medicare Contribution	176
37730	4321	County Library	County Retirement Contribution	3,576
37730	4451	County Library	Unemployment Insurance	88
37730	4511	County Library	Workers Comp Insurance Contrib	24

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
37750	4111	County Library	Regular Hour - Perm Positions	11,776
37750	4311	County Library	FICA	728
37750	4312	County Library	Medicare Contribution	168
37750	4321	County Library	County Retirement Contribution	3,532
37750	4451	County Library	Unemployment Insurance	96
37750	4511	County Library	Workers Comp Insurance Contrib	28
37770	4111	County Library	Regular Hour - Perm Positions	11,384
37770	4311	County Library	FICA	712
37770	4312	County Library	Medicare Contribution	168
37770	4321	County Library	County Retirement Contribution	3,400
37770	4451	County Library	Unemployment Insurance	104
37770	4511	County Library	Workers Comp Insurance Contrib	24
37790	4111	County Library	Regular Hour - Perm Positions	5,192
37790	4311	County Library	FICA	320
37790	4312	County Library	Medicare Contribution	72
37790	4321	County Library	County Retirement Contribution	1,552
37790	4451	County Library	Unemployment Insurance	40
37790	4511	County Library	Workers Comp Insurance Contrib	8
37810	4111	County Library	Regular Hour - Perm Positions	12,864
37810	4311	County Library	FICA	816
37810	4312	County Library	Medicare Contribution	208
37810	4321	County Library	County Retirement Contribution	3,880
37810	4451	County Library	Unemployment Insurance	112
37810	4511	County Library	Workers Comp Insurance Contrib	24
37850	4111	County Library	Regular Hour - Perm Positions	5,472
37850	4311	County Library	FICA	336
37850	4312	County Library	Medicare Contribution	80
37850	4321	County Library	County Retirement Contribution	1,632
37850	4451	County Library	Unemployment Insurance	32
37850	4511	County Library	Workers Comp Insurance Contrib	8
45112	4111	Public Works Administration	Regular Hour - Perm Positions	14,072
45112	4311	Public Works Administration	FICA	762
45112	4312	Public Works Administration	Medicare Contribution	192
45112	4321	Public Works Administration	County Retirement Contribution	4,272
45112	4451	Public Works Administration	Unemployment Insurance	120
45121	4111	Public Works Administration	Regular Hour - Perm Positions	9,688
45121	4311	Public Works Administration	FICA	600
45121	4312	Public Works Administration	Medicare Contribution	144
45121	4321	Public Works Administration	County Retirement Contribution	2,928
45121	4451	Public Works Administration	Unemployment Insurance	64
45131	4111	Public Works Administration	Regular Hour - Perm Positions	19,056
45131	4311	Public Works Administration	FICA	1,164
45131	4312	Public Works Administration	Medicare Contribution	280
45131	4321	Public Works Administration	County Retirement Contribution	5,734
45131	4451	Public Works Administration	Unemployment Insurance	144
45141	4111	Public Works Administration	Regular Hour - Perm Positions	3,312
45141	4311	Public Works Administration	FICA	208
45141	4312	Public Works Administration	Medicare Contribution	48
45141	4321	Public Works Administration	County Retirement Contribution	976
45141	4451	Public Works Administration	Unemployment Insurance	24
45141	4511	Public Works Administration	Workers Comp Insurance Contrib	8
45151	4111	Public Works Administration	Regular Hour - Perm Positions	12,152
45151	4311	Public Works Administration	FICA	598

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
45151	4312	Public Works Administration	Medicare Contribution	192
45151	4321	Public Works Administration	County Retirement Contribution	3,552
45151	4451	Public Works Administration	Unemployment Insurance	104
45151	4511	Public Works Administration	Workers Comp Insurance Contrib	32
46130	4111	Engineering Services	Regular Hour - Perm Positions	3,120
46130	4311	Engineering Services	FICA	144
46130	4312	Engineering Services	Medicare Contribution	48
46130	4321	Engineering Services	County Retirement Contribution	960
46130	4451	Engineering Services	Unemployment Insurance	24
46230	4111	Engineering Services	Regular Hour - Perm Positions	23,392
46230	4311	Engineering Services	FICA	1,298
46230	4312	Engineering Services	Medicare Contribution	328
46230	4321	Engineering Services	County Retirement Contribution	6,920
46230	4451	Engineering Services	Unemployment Insurance	160
46230	4511	Engineering Services	Workers Comp Insurance Contrib	128
47320	4111	Facilities Services	Regular Hour - Perm Positions	35,248
47320	4311	Facilities Services	FICA	2,188
47320	4312	Facilities Services	Medicare Contribution	560
47320	4321	Facilities Services	County Retirement Contribution	10,648
47320	4451	Facilities Services	Unemployment Insurance	216
47320	4511	Facilities Services	Workers Comp Insurance Contrib	480
47370	4111	Facilities Services	Regular Hour - Perm Positions	24,968
47370	4311	Facilities Services	FICA	1,548
47370	4312	Facilities Services	Medicare Contribution	376
47370	4321	Facilities Services	County Retirement Contribution	7,496
47370	4451	Facilities Services	Unemployment Insurance	152
47370	4511	Facilities Services	Workers Comp Insurance Contrib	312
47380	4111	Facilities Services	Regular Hour - Perm Positions	5,336
47380	4311	Facilities Services	FICA	280
47380	4312	Facilities Services	Medicare Contribution	80
47380	4321	Facilities Services	County Retirement Contribution	1,568
47380	4451	Facilities Services	Unemployment Insurance	32
47390	4111	Facilities Services	Regular Hour - Perm Positions	15,736
47390	4311	Facilities Services	FICA	930
47390	4312	Facilities Services	Medicare Contribution	224
47390	4321	Facilities Services	County Retirement Contribution	4,616
47390	4451	Facilities Services	Unemployment Insurance	136
47390	4511	Facilities Services	Workers Comp Insurance Contrib	32
47520	4111	Facilities Services	Regular Hour - Perm Positions	28,121
47520	4311	Facilities Services	FICA	1,721
47520	4312	Facilities Services	Medicare Contribution	296
47520	4321	Facilities Services	County Retirement Contribution	8,450
47520	4451	Facilities Services	Unemployment Insurance	240
47520	4511	Facilities Services	Workers Comp Insurance Contrib	448
45230	4111	Road Construction & Operations	Regular Hour - Perm Positions	6,240
45230	4311	Road Construction & Operations	FICA	336
45230	4312	Road Construction & Operations	Medicare Contribution	96
45230	4321	Road Construction & Operations	County Retirement Contribution	1,920
45230	4451	Road Construction & Operations	Unemployment Insurance	48
45230	4511	Road Construction & Operations	Workers Comp Insurance Contrib	8
45240	4111	Road Construction & Operations	Regular Hour - Perm Positions	8,504
45240	4311	Road Construction & Operations	FICA	492
45240	4312	Road Construction & Operations	Medicare Contribution	120

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
45240	4321	Road Construction & Operations	County Retirement Contribution	2,592
45240	4451	Road Construction & Operations	Unemployment Insurance	56
45240	4511	Road Construction & Operations	Workers Comp Insurance Contrib	48
47210	4111	Road Construction & Operations	Regular Hour - Perm Positions	5,312
47210	4311	Road Construction & Operations	FICA	328
47210	4312	Road Construction & Operations	Medicare Contribution	80
47210	4321	Road Construction & Operations	County Retirement Contribution	1,632
47210	4451	Road Construction & Operations	Unemployment Insurance	40
47210	4511	Road Construction & Operations	Workers Comp Insurance Contrib	40
47240	4111	Road Construction & Operations	Regular Hour - Perm Positions	4,448
47240	4311	Road Construction & Operations	FICA	264
47240	4312	Road Construction & Operations	Medicare Contribution	64
47240	4321	Road Construction & Operations	County Retirement Contribution	1,320
47240	4451	Road Construction & Operations	Unemployment Insurance	40
47240	4511	Road Construction & Operations	Workers Comp Insurance Contrib	48
47630	4111	Road Construction & Operations	Regular Hour - Perm Positions	896
47630	4311	Road Construction & Operations	FICA	56
47630	4312	Road Construction & Operations	Medicare Contribution	16
47630	4321	Road Construction & Operations	County Retirement Contribution	248
47630	4451	Road Construction & Operations	Unemployment Insurance	8
47630	4511	Road Construction & Operations	Workers Comp Insurance Contrib	8
47420	4111	Construction Services	Regular Hour - Perm Positions	6,448
47420	4311	Construction Services	FICA	392
47420	4312	Construction Services	Medicare Contribution	88
47420	4321	Construction Services	County Retirement Contribution	1,832
47420	4451	Construction Services	Unemployment Insurance	56
47420	4511	Construction Services	Workers Comp Insurance Contrib	32
47610	4111	Vehicle & Equip Svcs (G/F)	Regular Hour - Perm Positions	2,216
47610	4311	Vehicle & Equip Svcs (G/F)	FICA	136
47610	4312	Vehicle & Equip Svcs (G/F)	Medicare Contribution	32
47610	4321	Vehicle & Equip Svcs (G/F)	County Retirement Contribution	680
47610	4451	Vehicle & Equip Svcs (G/F)	Unemployment Insurance	16
47610	4511	Vehicle & Equip Svcs (G/F)	Workers Comp Insurance Contrib	16
47650	4111	Vehicle & Equip Svcs (Non-G/F)	Regular Hour - Perm Positions	16,260
47650	4311	Vehicle & Equip Svcs (Non-G/F)	FICA	1,024
47650	4312	Vehicle & Equip Svcs (Non-G/F)	Medicare Contribution	221
47650	4321	Vehicle & Equip Svcs (Non-G/F)	County Retirement Contribution	4,837
47650	4451	Vehicle & Equip Svcs (Non-G/F)	Unemployment Insurance	141
47650	4511	Vehicle & Equip Svcs (Non-G/F)	Workers Comp Insurance Contrib	163
48210	4111	Waste Management	Regular Hour - Perm Positions	14,880
48210	4311	Waste Management	FICA	874
48210	4312	Waste Management	Medicare Contribution	232
48210	4321	Waste Management	County Retirement Contribution	4,344
48210	4451	Waste Management	Unemployment Insurance	128
48210	4511	Waste Management	Workers Comp Insurance Contrib	16
48350	4111	Transportation Services	Regular Hour - Perm Positions	1,824
48350	4311	Transportation Services	FICA	112
48350	4312	Transportation Services	Medicare Contribution	24
48350	4321	Transportation Services	County Retirement Contribution	560
48350	4451	Transportation Services	Unemployment Insurance	16
48411	4111	Utilities Administration	Regular Hour - Perm Positions	13,062
48411	4311	Utilities Administration	FICA	685
48411	4312	Utilities Administration	Medicare Contribution	183

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
48411	4321	Utilities Administration	County Retirement Contribution	3,925
48411	4451	Utilities Administration	Unemployment Insurance	96
48411	4511	Utilities Administration	Workers Comp Insurance Contrib	57
48510	4111	County Airports	Regular Hour - Perm Positions	13,088
48510	4311	County Airports	FICA	816
48510	4312	County Airports	Medicare Contribution	176
48510	4321	County Airports	County Retirement Contribution	3,856
48510	4451	County Airports	Unemployment Insurance	104
48510	4511	County Airports	Workers Comp Insurance Contrib	56
12210	4111	Real Property Services	Regular Hour - Perm Positions	7,472
12210	4311	Real Property Services	FICA	456
12210	4312	Real Property Services	Medicare Contribution	96
12210	4321	Real Property Services	County Retirement Contribution	2,184
12210	4451	Real Property Services	Unemployment Insurance	64
12610	4111	Agricultural Commissioner/Sealer	Regular Hour - Perm Positions	42,688
12610	4311	Agricultural Commissioner/Sealer	FICA	2,612
12610	4312	Agricultural Commissioner/Sealer	Medicare Contribution	640
12610	4321	Agricultural Commissioner/Sealer	County Retirement Contribution	12,769
12610	4451	Agricultural Commissioner/Sealer	Unemployment Insurance	389
12610	4511	Agricultural Commissioner/Sealer	Workers Comp Insurance Contrib	311
12410	4111	Public Safety Communications	Regular Hour - Perm Positions	7,280
12410	4311	Public Safety Communications	FICA	418
12410	4312	Public Safety Communications	Medicare Contribution	104
12410	4321	Public Safety Communications	County Retirement Contribution	2,240
12410	4451	Public Safety Communications	Unemployment Insurance	64
12410	4511	Public Safety Communications	Workers Comp Insurance Contrib	24
12420	4111	Public Safety Communications	Regular Hour - Perm Positions	5,216
12420	4311	Public Safety Communications	FICA	320
12420	4312	Public Safety Communications	Medicare Contribution	72
12420	4321	Public Safety Communications	County Retirement Contribution	1,600
12420	4451	Public Safety Communications	Unemployment Insurance	32
12420	4511	Public Safety Communications	Workers Comp Insurance Contrib	16
12430	4111	Public Safety Communications	Regular Hour - Perm Positions	75,112
12430	4311	Public Safety Communications	FICA	4,600
12430	4312	Public Safety Communications	Medicare Contribution	1,136
12430	4321	Public Safety Communications	County Retirement Contribution	22,528
12430	4451	Public Safety Communications	Unemployment Insurance	664
12430	4511	Public Safety Communications	Workers Comp Insurance Contrib	56
79001	4111	Housing & Comm Development	Regular Hour - Perm Positions	9,472
79001	4311	Housing & Comm Development	FICA	490
79001	4312	Housing & Comm Development	Medicare Contribution	120
79001	4321	Housing & Comm Development	County Retirement Contribution	2,808
79001	4451	Housing & Comm Development	Unemployment Insurance	72
79001	4511	Housing & Comm Development	Workers Comp Insurance Contrib	16
79210	4111	Housing & Comm Development	Regular Hour - Perm Positions	10,168
79210	4311	Housing & Comm Development	FICA	632
79210	4312	Housing & Comm Development	Medicare Contribution	152
79210	4321	Housing & Comm Development	County Retirement Contribution	3,136
79210	4451	Housing & Comm Development	Unemployment Insurance	80
79210	4511	Housing & Comm Development	Workers Comp Insurance Contrib	16
11101	4111	Board of Supervisors	Regular Hour - Perm Positions	5,776
11101	4311	Board of Supervisors	FICA	352
11101	4312	Board of Supervisors	Medicare Contribution	88

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
11101	4321	Board of Supervisors	County Retirement Contribution	1,704
11101	4451	Board of Supervisors	Unemployment Insurance	48
11101	4511	Board of Supervisors	Workers Comp Insurance Contrib	16
11201	4111	Board of Supervisors	Regular Hour - Perm Positions	5,776
11201	4311	Board of Supervisors	FICA	352
11201	4312	Board of Supervisors	Medicare Contribution	88
11201	4321	Board of Supervisors	County Retirement Contribution	1,736
11201	4451	Board of Supervisors	Unemployment Insurance	48
11201	4511	Board of Supervisors	Workers Comp Insurance Contrib	16
11301	4111	Board of Supervisors	Regular Hour - Perm Positions	5,530
11301	4311	Board of Supervisors	FICA	344
11301	4312	Board of Supervisors	Medicare Contribution	80
11301	4321	Board of Supervisors	County Retirement Contribution	1,663
11301	4451	Board of Supervisors	Unemployment Insurance	48
11301	4511	Board of Supervisors	Workers Comp Insurance Contrib	16
11401	4111	Board of Supervisors	Regular Hour - Perm Positions	5,080
11401	4311	Board of Supervisors	FICA	312
11401	4312	Board of Supervisors	Medicare Contribution	80
11401	4321	Board of Supervisors	County Retirement Contribution	1,488
11401	4451	Board of Supervisors	Unemployment Insurance	40
11401	4511	Board of Supervisors	Workers Comp Insurance Contrib	8
11501	4111	Board of Supervisors	Regular Hour - Perm Positions	4,920
11501	4311	Board of Supervisors	FICA	304
11501	4312	Board of Supervisors	Medicare Contribution	80
11501	4321	Board of Supervisors	County Retirement Contribution	1,416
11501	4451	Board of Supervisors	Unemployment Insurance	32
11501	4511	Board of Supervisors	Workers Comp Insurance Contrib	8
12110	4111	County Manager's Office	Regular Hour - Perm Positions	18,584
12110	4311	County Manager's Office	FICA	360
12110	4312	County Manager's Office	Medicare Contribution	256
12110	4321	County Manager's Office	County Retirement Contribution	5,608
12110	4451	County Manager's Office	Unemployment Insurance	144
12110	4511	County Manager's Office	Workers Comp Insurance Contrib	8
12120	4111	County Manager's Office	Regular Hour - Perm Positions	13,288
12120	4311	County Manager's Office	FICA	702
12120	4312	County Manager's Office	Medicare Contribution	192
12120	4321	County Manager's Office	County Retirement Contribution	3,992
12120	4451	County Manager's Office	Unemployment Insurance	96
12120	4511	County Manager's Office	Workers Comp Insurance Contrib	16
12130	4111	County Manager's Office	Regular Hour - Perm Positions	4,216
12130	4311	County Manager's Office	FICA	256
12130	4312	County Manager's Office	Medicare Contribution	63
12130	4321	County Manager's Office	County Retirement Contribution	1,261
12130	4451	County Manager's Office	Unemployment Insurance	31
12140	4111	County Manager's Office	Regular Hour - Perm Positions	9,464
12140	4311	County Manager's Office	FICA	516
12140	4312	County Manager's Office	Medicare Contribution	136
12140	4321	County Manager's Office	County Retirement Contribution	2,888
12140	4451	County Manager's Office	Unemployment Insurance	80
12140	4511	County Manager's Office	Workers Comp Insurance Contrib	8
12150	4111	County Manager's Office	Regular Hour - Perm Positions	2,872
12150	4311	County Manager's Office	FICA	176
12150	4312	County Manager's Office	Medicare Contribution	40

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
12150	4321	County Manager's Office	County Retirement Contribution	832
12150	4451	County Manager's Office	Unemployment Insurance	24
12160	4111	County Manager's Office	Regular Hour - Perm Positions	1,168
12160	4311	County Manager's Office	FICA	72
12160	4312	County Manager's Office	Medicare Contribution	16
12160	4321	County Manager's Office	County Retirement Contribution	328
12160	4451	County Manager's Office	Unemployment Insurance	8
12160	4511	County Manager's Office	Workers Comp Insurance Contrib	8
19130	4111	County Manager's Office	Regular Hour - Perm Positions	1,632
19130	4311	County Manager's Office	FICA	96
19130	4312	County Manager's Office	Medicare Contribution	24
19130	4321	County Manager's Office	County Retirement Contribution	456
19130	4451	County Manager's Office	Unemployment Insurance	8
73111	4111	County Manager's Office	Regular Hour - Perm Positions	3,864
73111	4311	County Manager's Office	FICA	240
73111	4312	County Manager's Office	Medicare Contribution	56
73111	4321	County Manager's Office	County Retirement Contribution	1,080
73111	4451	County Manager's Office	Unemployment Insurance	32
73111	4511	County Manager's Office	Workers Comp Insurance Contrib	8
73112	4111	County Manager's Office	Regular Hour - Perm Positions	1,304
73112	4311	County Manager's Office	FICA	80
73112	4312	County Manager's Office	Medicare Contribution	16
73112	4321	County Manager's Office	County Retirement Contribution	384
73112	4451	County Manager's Office	Unemployment Insurance	8
73113	4111	County Manager's Office	Regular Hour - Perm Positions	23,632
73113	4311	County Manager's Office	FICA	1,480
73113	4312	County Manager's Office	Medicare Contribution	320
73113	4321	County Manager's Office	County Retirement Contribution	6,960
73113	4451	County Manager's Office	Unemployment Insurance	176
73113	4511	County Manager's Office	Workers Comp Insurance Contrib	32
73131	4111	County Manager's Office	Regular Hour - Perm Positions	1,328
73131	4311	County Manager's Office	FICA	88
73131	4312	County Manager's Office	Medicare Contribution	24
73131	4321	County Manager's Office	County Retirement Contribution	368
73131	4451	County Manager's Office	Unemployment Insurance	8
13100	4111	Assessor-County Clerk-Recorder	Regular Hour - Perm Positions	117,164
13100	4311	Assessor-County Clerk-Recorder	FICA	7,202
13100	4312	Assessor-County Clerk-Recorder	Medicare Contribution	1,725
13100	4321	Assessor-County Clerk-Recorder	County Retirement Contribution	35,057
13100	4451	Assessor-County Clerk-Recorder	Unemployment Insurance	694
13100	4511	Assessor-County Clerk-Recorder	Workers Comp Insurance Contrib	504
13200	4111	Assessor-County Clerk-Recorder	Regular Hour - Perm Positions	15,856
13200	4311	Assessor-County Clerk-Recorder	FICA	882
13200	4312	Assessor-County Clerk-Recorder	Medicare Contribution	224
13200	4321	Assessor-County Clerk-Recorder	County Retirement Contribution	4,744
13200	4451	Assessor-County Clerk-Recorder	Unemployment Insurance	128
13200	4511	Assessor-County Clerk-Recorder	Workers Comp Insurance Contrib	8
13300	4111	Assessor-County Clerk-Recorder	Regular Hour - Perm Positions	19,293
13300	4311	Assessor-County Clerk-Recorder	FICA	1,140
13300	4312	Assessor-County Clerk-Recorder	Medicare Contribution	288
13300	4321	Assessor-County Clerk-Recorder	County Retirement Contribution	5,671
13300	4451	Assessor-County Clerk-Recorder	Unemployment Insurance	128
13300	4511	Assessor-County Clerk-Recorder	Workers Comp Insurance Contrib	75

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
13400	4111	Assessor-County Clerk-Recorder	Regular Hour - Perm Positions	23,992
13400	4311	Assessor-County Clerk-Recorder	FICA	1,508
13400	4312	Assessor-County Clerk-Recorder	Medicare Contribution	352
13400	4321	Assessor-County Clerk-Recorder	County Retirement Contribution	7,160
13400	4451	Assessor-County Clerk-Recorder	Unemployment Insurance	184
13400	4511	Assessor-County Clerk-Recorder	Workers Comp Insurance Contrib	24
14110	4111	Controller's Office	Regular Hour - Perm Positions	11,236
14110	4311	Controller's Office	FICA	590
14110	4312	Controller's Office	Medicare Contribution	164
14110	4321	Controller's Office	County Retirement Contribution	3,428
14110	4451	Controller's Office	Unemployment Insurance	80
14110	4511	Controller's Office	Workers Comp Insurance Contrib	8
14210	4111	Controller's Office	Regular Hour - Perm Positions	14,328
14210	4311	Controller's Office	FICA	852
14210	4312	Controller's Office	Medicare Contribution	216
14210	4321	Controller's Office	County Retirement Contribution	4,248
14210	4451	Controller's Office	Unemployment Insurance	120
14210	4511	Controller's Office	Workers Comp Insurance Contrib	16
14310	4111	Controller's Office	Regular Hour - Perm Positions	8,056
14310	4311	Controller's Office	FICA	504
14310	4312	Controller's Office	Medicare Contribution	112
14310	4321	Controller's Office	County Retirement Contribution	2,408
14310	4451	Controller's Office	Unemployment Insurance	56
14320	4111	Controller's Office	Regular Hour - Perm Positions	8,300
14320	4311	Controller's Office	FICA	476
14320	4312	Controller's Office	Medicare Contribution	128
14320	4321	Controller's Office	County Retirement Contribution	2,516
14320	4451	Controller's Office	Unemployment Insurance	58
14320	4511	Controller's Office	Workers Comp Insurance Contrib	10
14410	4111	Controller's Office	Regular Hour - Perm Positions	8,024
14410	4311	Controller's Office	FICA	460
14410	4312	Controller's Office	Medicare Contribution	112
14410	4321	Controller's Office	County Retirement Contribution	2,400
14410	4451	Controller's Office	Unemployment Insurance	64
14420	4111	Controller's Office	Regular Hour - Perm Positions	3,400
14420	4311	Controller's Office	FICA	208
14420	4312	Controller's Office	Medicare Contribution	48
14420	4321	Controller's Office	County Retirement Contribution	1,024
14420	4451	Controller's Office	Unemployment Insurance	24
14610	4111	Controller's Office	Regular Hour - Perm Positions	15,064
14610	4311	Controller's Office	FICA	894
14610	4312	Controller's Office	Medicare Contribution	184
14610	4321	Controller's Office	County Retirement Contribution	4,488
14610	4451	Controller's Office	Unemployment Insurance	112
14610	4511	Controller's Office	Workers Comp Insurance Contrib	8
14620	4111	Controller's Office	Regular Hour - Perm Positions	2,216
14620	4311	Controller's Office	FICA	136
14620	4312	Controller's Office	Medicare Contribution	32
14620	4321	Controller's Office	County Retirement Contribution	664
14620	4451	Controller's Office	Unemployment Insurance	16
15110	4111	Treasurer-Tax Collector	Regular Hour - Perm Positions	22,433
15110	4311	Treasurer-Tax Collector	FICA	1,329
15110	4312	Treasurer-Tax Collector	Medicare Contribution	320

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
15110	4321	Treasurer-Tax Collector	County Retirement Contribution	6,743
15110	4451	Treasurer-Tax Collector	Unemployment Insurance	155
15110	4511	Treasurer-Tax Collector	Workers Comp Insurance Contrib	8
15210	4111	Treasurer-Tax Collector	Regular Hour - Perm Positions	24,904
15210	4311	Treasurer-Tax Collector	FICA	1,508
15210	4312	Treasurer-Tax Collector	Medicare Contribution	360
15210	4321	Treasurer-Tax Collector	County Retirement Contribution	7,432
15210	4451	Treasurer-Tax Collector	Unemployment Insurance	200
15210	4511	Treasurer-Tax Collector	Workers Comp Insurance Contrib	32
15310	4111	Treasurer-Tax Collector	Regular Hour - Perm Positions	35,066
15310	4311	Treasurer-Tax Collector	FICA	2,090
15310	4312	Treasurer-Tax Collector	Medicare Contribution	496
15310	4321	Treasurer-Tax Collector	County Retirement Contribution	10,478
15310	4451	Treasurer-Tax Collector	Unemployment Insurance	232
15310	4511	Treasurer-Tax Collector	Workers Comp Insurance Contrib	26
16111	4111	County Counsel	Regular Hour - Perm Positions	105,805
16111	4311	County Counsel	FICA	5,039
16111	4312	County Counsel	Medicare Contribution	1,515
16111	4321	County Counsel	County Retirement Contribution	31,811
16111	4451	County Counsel	Unemployment Insurance	784
16111	4511	County Counsel	Workers Comp Insurance Contrib	96
17110	4111	Human Resources Department	Regular Hour - Perm Positions	18,208
17110	4311	Human Resources Department	FICA	1,040
17110	4312	Human Resources Department	Medicare Contribution	264
17110	4321	Human Resources Department	County Retirement Contribution	5,496
17110	4451	Human Resources Department	Unemployment Insurance	120
17110	4511	Human Resources Department	Workers Comp Insurance Contrib	8
17290	4111	Human Resources Department	Regular Hour - Perm Positions	1,640
17290	4311	Human Resources Department	FICA	96
17290	4312	Human Resources Department	Medicare Contribution	24
17290	4321	Human Resources Department	County Retirement Contribution	496
17290	4451	Human Resources Department	Unemployment Insurance	16
17210	4111	Human Resources Department	Regular Hour - Perm Positions	10,704
17210	4311	Human Resources Department	FICA	632
17210	4312	Human Resources Department	Medicare Contribution	152
17210	4321	Human Resources Department	County Retirement Contribution	3,184
17210	4451	Human Resources Department	Unemployment Insurance	80
17210	4511	Human Resources Department	Workers Comp Insurance Contrib	8
17220	4111	Human Resources Department	Regular Hour - Perm Positions	3,656
17220	4311	Human Resources Department	FICA	216
17220	4312	Human Resources Department	Medicare Contribution	40
17220	4321	Human Resources Department	County Retirement Contribution	1,104
17220	4451	Human Resources Department	Unemployment Insurance	32
17230	4111	Human Resources Department	Regular Hour - Perm Positions	12,680
17230	4311	Human Resources Department	FICA	744
17230	4312	Human Resources Department	Medicare Contribution	184
17230	4321	Human Resources Department	County Retirement Contribution	3,800
17230	4451	Human Resources Department	Unemployment Insurance	96
17230	4511	Human Resources Department	Workers Comp Insurance Contrib	8
17240	4111	Human Resources Department	Regular Hour - Perm Positions	16,280
17240	4311	Human Resources Department	FICA	1,008
17240	4312	Human Resources Department	Medicare Contribution	224
17240	4321	Human Resources Department	County Retirement Contribution	4,904

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
17240	4451	Human Resources Department	Unemployment Insurance	144
17240	4511	Human Resources Department	Workers Comp Insurance Contrib	32
17250	4111	Human Resources Department	Regular Hour - Perm Positions	3,936
17250	4311	Human Resources Department	FICA	202
17250	4312	Human Resources Department	Medicare Contribution	64
17250	4321	Human Resources Department	County Retirement Contribution	1,184
17250	4451	Human Resources Department	Unemployment Insurance	24
17250	4511	Human Resources Department	Workers Comp Insurance Contrib	8
17260	4111	Human Resources Department	Regular Hour - Perm Positions	8,168
17260	4311	Human Resources Department	FICA	462
17260	4312	Human Resources Department	Medicare Contribution	104
17260	4321	Human Resources Department	County Retirement Contribution	2,488
17260	4451	Human Resources Department	Unemployment Insurance	72
17270	4111	Human Resources Department	Regular Hour - Perm Positions	8,960
17270	4311	Human Resources Department	FICA	527
17270	4312	Human Resources Department	Medicare Contribution	136
17270	4321	Human Resources Department	County Retirement Contribution	2,709
17270	4451	Human Resources Department	Unemployment Insurance	80
17810	4111	Human Resources Department	Regular Hour - Perm Positions	9,488
17810	4311	Human Resources Department	FICA	568
17810	4312	Human Resources Department	Medicare Contribution	144
17810	4321	Human Resources Department	County Retirement Contribution	2,912
17810	4451	Human Resources Department	Unemployment Insurance	56
17820	4111	Human Resources Department	Regular Hour - Perm Positions	1,256
17820	4311	Human Resources Department	FICA	80
17820	4312	Human Resources Department	Medicare Contribution	16
17820	4321	Human Resources Department	County Retirement Contribution	384
17820	4451	Human Resources Department	Unemployment Insurance	8
17820	4511	Human Resources Department	Workers Comp Insurance Contrib	16
17830	4111	Human Resources Department	Regular Hour - Perm Positions	4,744
17830	4311	Human Resources Department	FICA	320
17830	4312	Human Resources Department	Medicare Contribution	80
17830	4321	Human Resources Department	County Retirement Contribution	1,440
17830	4451	Human Resources Department	Unemployment Insurance	40
17830	4511	Human Resources Department	Workers Comp Insurance Contrib	80
18011	4111	Information Services Department	Regular Hour - Perm Positions	18,631
18013	4111	Information Services Department	Regular Hour - Perm Positions	6,522
18014	4111	Information Services Department	Regular Hour - Perm Positions	5,087
18015	4111	Information Services Department	Regular Hour - Perm Positions	1,899
18016	4111	Information Services Department	Regular Hour - Perm Positions	5,065
18017	4111	Information Services Department	Regular Hour - Perm Positions	1,479
18019	4111	Information Services Department	Regular Hour - Perm Positions	3,122
18020	4111	Information Services Department	Regular Hour - Perm Positions	3,557
18023	4111	Information Services Department	Regular Hour - Perm Positions	34,206
18027	4111	Information Services Department	Regular Hour - Perm Positions	29,699
18030	4111	Information Services Department	Regular Hour - Perm Positions	18,732
18031	4111	Information Services Department	Regular Hour - Perm Positions	5,534
18032	4111	Information Services Department	Regular Hour - Perm Positions	3,381
18033	4111	Information Services Department	Regular Hour - Perm Positions	18,762
18036	4111	Information Services Department	Regular Hour - Perm Positions	17,727
18039	4111	Information Services Department	Regular Hour - Perm Positions	32,143
18042	4111	Information Services Department	Regular Hour - Perm Positions	52,236
18051	4111	Information Services Department	Regular Hour - Perm Positions	85,649

Countywide ATR - 3% Increase for SEIU, AFSCME, Management, Confidential & Attorneys

Org	Acct	Department / Budget Unit	Acct Description	\$ Amount
18098	4111	Information Services Department	Regular Hour - Perm Positions	3,933
				<u>9,802,275</u>