



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: October 1, 2013
Board Meeting Date: November 5, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Agreement with Digital Sandbox, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Digital Sandbox, Inc. for enhancements to the Northern California Regional Intelligence Center's Risk Analysis Center Software Application Suite, for the term of November 1, 2013 through May 31, 2014, in the amount of \$940,000.

BACKGROUND:

Since 2001, the San Mateo County Office of Emergency Services (SMCO OES) has applied for and received funding from the California Office of Emergency Services (Cal OES) for the State Homeland Security Program (SHSP) grant. On July 10, 2012, your Board authorized the Sheriff to submit a grant application to Cal OES for the administration of the FY 2012 SHSP grant in the amount of \$2,200,000. On October 12, 2012, the County of San Mateo received a Notification of Subgrantee Award Approval letter from Cal OES for the FY 2012 SHSP grant in the amount of \$2,200,000. On August 1, 2013, the Northern California Regional Intelligence Center (NCRIC) received notification from Cal OES that an additional \$1,016,084 was awarded to the County of San Mateo for the FY 2012 SHSP grant.

DISCUSSION:

On December 7, 2010, your Board waived the Request for Proposals (RFP) process and authorized the Purchasing Agent to purchase the Risk Analysis Center (RAC) Software Application Suite for the NCRIC from Digital Sandbox, Inc. The RAC Software Application Suite was designed to meet the needs of federal, state and local risk managers to develop and deploy more effective risk management strategies in order to understand, monitor, prioritize and act on jurisdictional risks.

On October 22, 2013, your Board accepted additional FY 2012 SHSP grant funding from Cal OES to purchase enhancements for the NCRIC's RAC Software Application

Suite for the state-wide Data and Analysis Information Sharing Enterprise (DAISE) project. The enhancements for the DAISE project will allow state and local agencies in California to promote and share information through the integration of data and information systems. In addition, California schools will establish the state-wide risk management framework for collecting school data and reporting emerging events for schools' safety.

Because Digital Sandbox, Inc. holds three (3) U.S. patents for methods and tools used in risk management, no other vendor would be able to replicate the RAC Software Application Suite without violating U.S. Patent Law. In addition, in order to utilize and refine the data collected through thousands of hours by NCRIC personnel, the NCRIC is requesting that the RFP process be waived to purchase enhancements for the RAC Software Application Suite for the DAISE project from Digital Sandbox, Inc. and for the Sheriff or Sheriff's designee to execute all necessary grant documents for the NCRIC.

County Counsel has reviewed and approved the Resolution and Agreement as to form.

Approval of the Resolution contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURES:

Measure	CY 2012 Actual	CY 2013 Projected
Number of tips/leads received from other agencies	701	800
Number of intelligence management system inquiries	4,873	5,000
Number of assets entered into the Risk Analysis Center	1,000	3,500

* Calendar Year

FISCAL IMPACT:

All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred.